

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	80	78	3%
	Admits	12	11	9%
	Discharges	21	9	133%
	Service Hours	772	1,115	-31%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	80	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	1	3%	10%	Male	64	80%	59%
26-34	3	4%	22%	Female	16	20%	41%
35-44	11	14%	23%	Transgender			0%
45-54	16	20%	18%				
55-64	34	43%	18%				
65+	16	20%	8%				
Race	#	%	State Avg	Ethnicity	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Black/African American	45	56%	17%	Non-Hispanic	65	81%	68%
White/Caucasian	25	31%	61%	Hisp-Puerto Rican	11	14%	11%
Other	8	10%	13%	Hispanic-Other	2	3%	9%
Asian	1	1%	1%	Unknown	2	3%	12%
Am. Indian/Native Alaskan			0%	Hispanic-Cuban		0%	
Multiple Races			1%	Hispanic-Mexican		1%	
Hawaiian/Other Pacific Islander			0%				

Unique Clients | State Avg    > 10% Over State Avg    > 10% Under State Avg

## Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	25	0%
Admits	-	1	-100% <span style="color: red;">▼</span>
Discharges	1	-	
Service Hours	188	516	-64% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<span style="width: 100%;">100%</span>	25	100%	85%	95%	15% <span style="color: green;">▲</span>

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="width: 96%;">96%</span>	23	96%	90%	98%	6% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<span style="width: 100%;">100%</span>	99%
On-Time Periodic		
6 Month Updates	<span style="width: 46%;">46%</span>	88%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 65 Active Supportive Housing – Development Programs

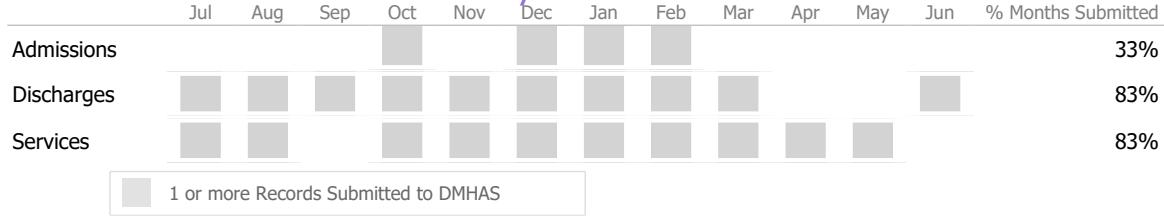
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	22	9%
Admits	12	10	20% <span style="color: green;">▲</span>
Discharges	19	9	111% <span style="color: green;">▲</span>
Service Hours	387	321	20% <span style="color: green;">▲</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 12px; background-color: orange;"></div></div>	12	100%	50%	93%	50% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	31	0%
Admits	-	-	
Discharges	1	-	
Service Hours	197	278	-29% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100% ▲	31	100%	85%	87%	15% ▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	93% ▲	28	93%	90%	97%	3% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	27%	85%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 110 Active Supportive Housing – Scattered Site Programs