

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	338	325	4%
	Admits	81	109	-26% ▼
	Discharges	70	70	0%
	Service Hours	148	120	23% ▲
	Bed Days	8,127	7,756	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Participation in Treatment		95%	80%	92%
✓ General Satisfaction		95%	80%	92%
✓ Overall		95%	80%	91%
✓ Outcome		95%	80%	83%
● Recovery		74%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	162	47.1%
	Case Management	88	25.6%
	Other	50	14.5%
	Residential Services	44	12.8%

Client Demographics

Age	#	%	State Avg
18-25	100	30%	▲ 10%
26-34	62	18%	22%
35-44	35	10%	▼ 23%
45-54	51	15%	18%
55-64	52	15%	18%
65+	37	11%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	204	60%	68%
Hisp-Puerto Rican	98	29%	▲ 11%
Hispanic-Other	34	10%	9%
Hispanic-Cuban	1	0%	0%
Unknown	1	0%	▼ 12%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	171	51%	41%
Male	167	49%	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	122	36%	▼ 61%
Other	90	27%	▲ 13%
Black/African American	81	24%	17%
Unknown	40	12%	6%
Asian	4	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Am. Indian/Native Alaskan			0%
Multiple Races			1%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	19	15	27%	▲
Admits	12	10	20%	▲
Discharges	12	8	50%	▲
Bed Days	2,024	2,100	-4%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	75%	75%	64%	0%
● No Re-admit within 30 Days of Discharge		10	83%	85%	81%	-2%
● Follow-up within 30 Days of Discharge		8	89%	90%	81%	-1%

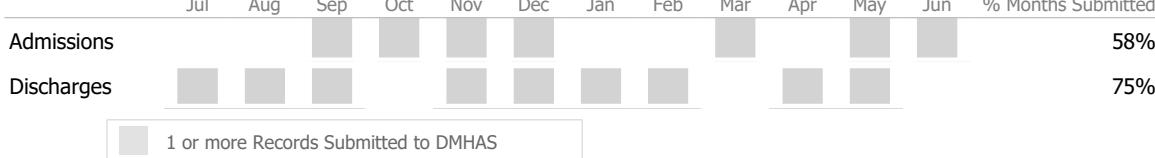
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic		
● 6 Month Updates		0%
Co-occurring		
MH Screen Complete		75%
SA Screen Complete		75%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	190 days	0.1	111%	90%	91%	21% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	162	180	-10%
Admits	9	43	-79% ▼
Discharges	19	27	-30% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 100%;">100%</div>	88%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 98%;">98%</div>	49%
Co-occurring		Actual	State Avg
MH Screen Complete		0%	90%
SA Screen Complete	<div style="width: 10%;">10%</div>	10%	91%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 42%;"> </div>	8	42%	50%	41%	-8%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 98%;"> </div>	158	98%	60%	62%	38% ▲
✓ Stable Living Situation	<div style="width: 98%;"> </div>	159	98%	95%	73%	3%
● Employed	<div style="width: 20%;"> </div>	33	20%	30%	26%	-10%

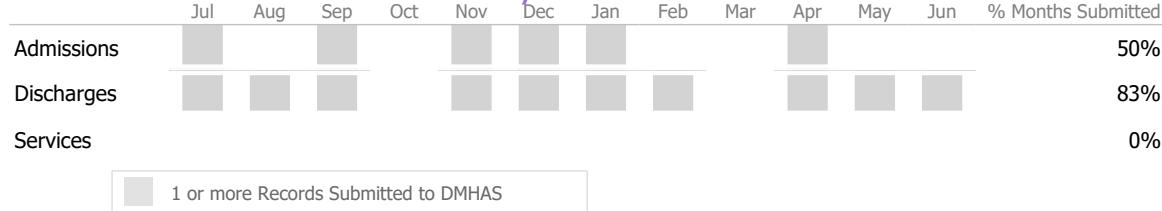
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 0%;"> </div>	0	0%	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient	<div style="width: 0%;"> </div>	0	0%	75%	79%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure Actual 1 Yr Ago Variance %

Unique Clients 0

Admits -

Discharges -

Service Hours -

Data Submission Quality

Data Entry Actual State Avg

Valid NOMS Data N/A 88%

On-Time Periodic Actual State Avg

6 Month Updates N/A 49%

Co-occurring Actual State Avg

MH Screen Complete N/A 90%

SA Screen Complete N/A 91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	41%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	26%	-30% ▼
Social Support		N/A	N/A	60%	62%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

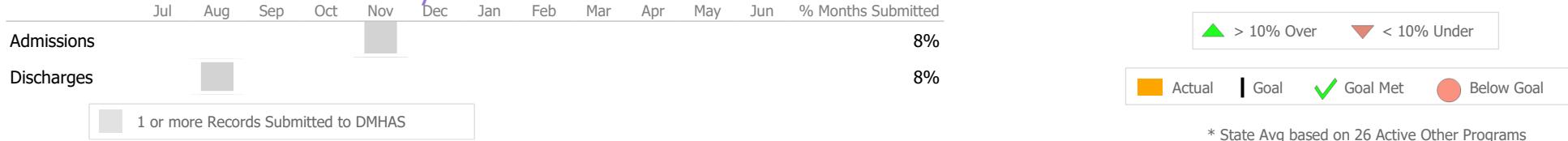
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	49	2%
Admits	1	3	-67% ▼
Discharges	2	-	

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	22	18%	▲
Admits	9	6	50%	▲
Discharges	8	5	60%	▲
Bed Days	6,103	5,656	8%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	88%	75%	64%	13% 
✓ No Re-admit within 30 Days of Discharge		7	88%	85%	81%	3%
✓ Follow-up within 30 Days of Discharge		7	100%	90%	81%	10%

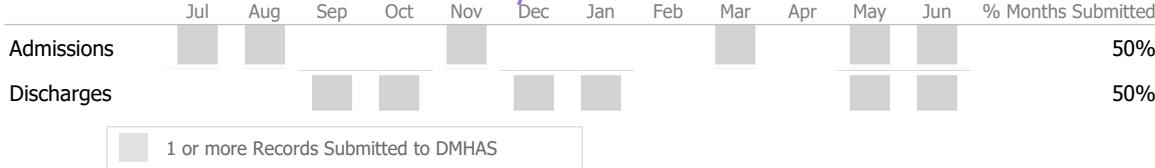
Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		100% 99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		92% 90%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100% 92%
✓ SA Screen Complete		100% 90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 99%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	798 days	0.3	84%	90%	91%	-6%
								

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

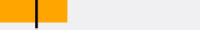
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	88	67	31%	▲
Admits	50	47	6%	
Discharges	29	30	-3%	
Service Hours	148	120	23%	▲

Discharge Outcomes

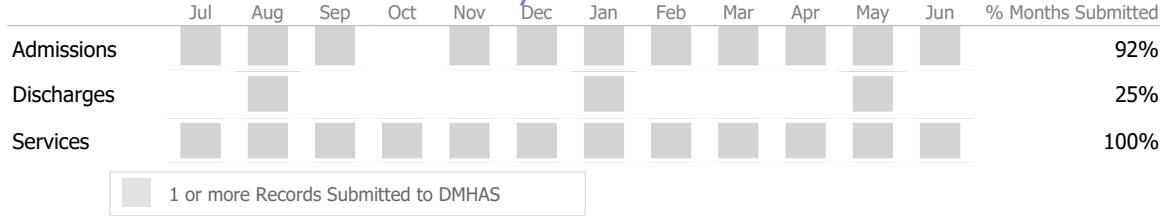
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		14	48%	50%	63%	-2%
Recovery						
✓ Social Support		85	96%	60%	74%	36% ▲
✓ Stable Living Situation		87	98%	80%	78%	18% ▲
✓ Employed		31	35%	20%	20%	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		56	93%	90%	90%	3%

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs