

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 49 | 49 | 0% |
| | Admits | 35 | 31 | 13% |
| | Discharges | 22 | 35 | -37% |
| | Service Hours | 29 | 20 | 49% |

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|----|--------|
| Addiction | | | |
| | Case Management | 49 | 100.0% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------|----|-----|-----------|-------------|----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| 18-25 | 4 | 8% | 10% | Male | 34 | 69% | 59% |
| 26-34 | 9 | 18% | 22% | Female | 15 | 31% | 41% |
| 35-44 | 16 | 33% | 23% | Transgender | | | 0% |
| 45-54 | 12 | 24% | 18% | | | | |
| 55-64 | 8 | 16% | 18% | | | | |
| 65+ | | 8% | | | | | |

| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
|-------------------|----|-------|-----------|---------------------------------|----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| Non-Hispanic | 47 | 96% | ▲ 68% | White/Caucasian | 44 | 90% | ▲ 61% |
| Hispanic-Mexican | 1 | 2% | 1% | Black/African American | 2 | 4% | ▼ 17% |
| Hisp-Puerto Rican | 1 | 2% | 11% | Asian | 1 | 2% | 1% |
| Hispanic-Cuban | | | 0% | Hawaiian/Other Pacific Islander | 1 | 2% | 0% |
| Hispanic-Other | | | 9% | Other | 1 | 2% | ▼ 13% |
| Unknown | | ▼ 12% | | Am. Indian/Native Alaskan | | | 0% |
| | | | | Multiple Races | | | 1% |
| | | | | Unknown | | | 6% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

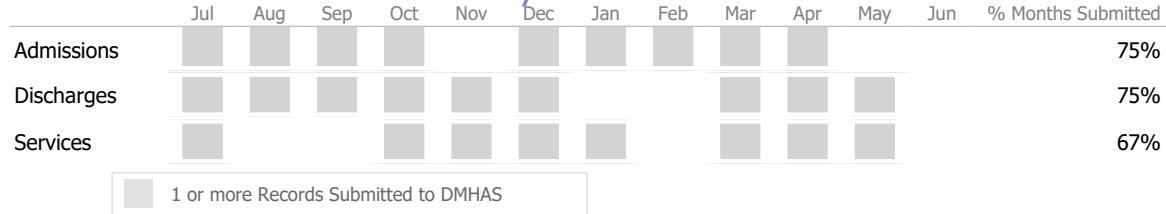
Program Activity

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|----------------|--------|----------|--|
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Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|---|--------|----------|--------|-----------|--|
| ✓ at least 1 Service within 180 days | <div style="width: 30%; background-color: orange;"></div> | 30 | 86% | 50% | 86% | 36% ▲ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs