

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	179	162	10%
	Admits	78	77	1%
	Discharges	56	56	0%
	Service Hours	468	412	13%
	Bed Days	83,844	64,980	29%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	108	57.4%
Addiction			
	Residential Services	80	42.6%

Client Demographics

Age	#	%	State Avg
	Male	%	State Avg
18-25	16	9%	10%
26-34	33	19%	22%
35-44	35	20%	23%
45-54	44	25%	18%
55-64	35	20%	18%
65+	15	8%	8%
Gender	#	%	State Avg
Male	105	59%	59%
Female	74	41%	41%
Transgender			0%
Race	#	%	State Avg
White/Caucasian	127	71%	61%
Black/African American	44	25%	17%
Multiple Races	3	2%	1%
Other	3	2%	13%
Am. Indian/Native Alaskan	1	1%	0%
Unknown	1	1%	6%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Ethnicity	#	%	State Avg
Non-Hispanic	124	69%	68%
Hispanic-Other	55	31%	9%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican		11%	
Unknown		12%	

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	16	14	14%	▲
Admits	4	3	33%	▲
Discharges	4	2	100%	▲
Service Hours	134	165	-19%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		9	56%	85%	87%	-29% ▼

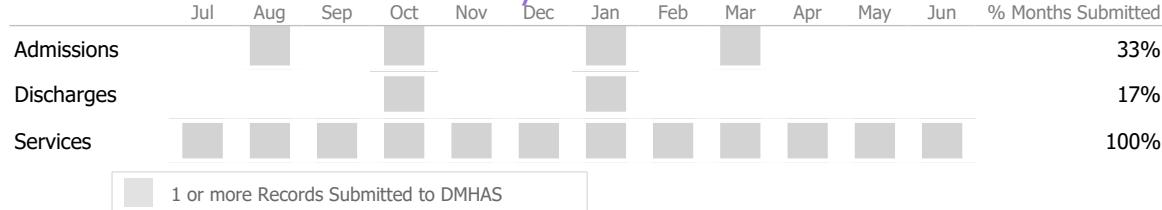
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		8	67%	90%	97%	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	96%
On-Time Periodic		
6 Month Updates	10%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	25	4%
Admits	6	2	200% ▲
Discharges	2	5	-60% ▼
Service Hours	261	219	19% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div style="width: 100%;"><div style="width: 85%; background-color: orange;"></div></div>	13	50%	85%	95%	-35% ▼

Service Utilization

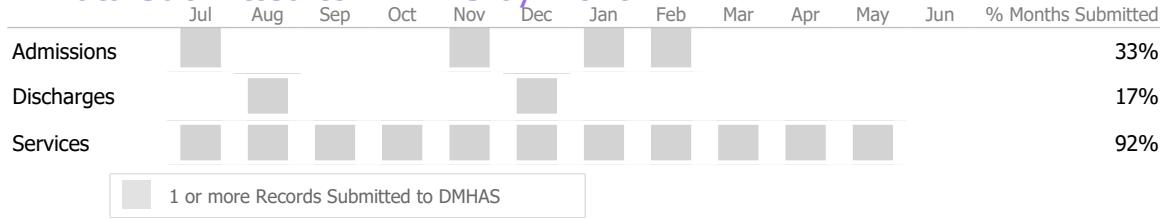
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div style="width: 100%;"><div style="width: 88%; background-color: orange;"></div></div>	21	88%	90%	98%	-2% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 100%;"><div style="width: 94%; background-color: orange;"></div></div>	94% ▲

On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 100%;"><div style="width: 32%; background-color: orange;"></div></div>	32% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	41	-15% 
Admits	13	25	-48% 
Discharges	19	19	0%

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	13	100%	50%	93%	50% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

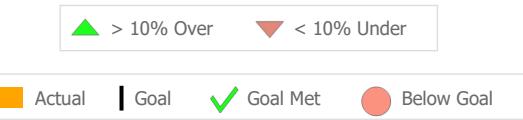
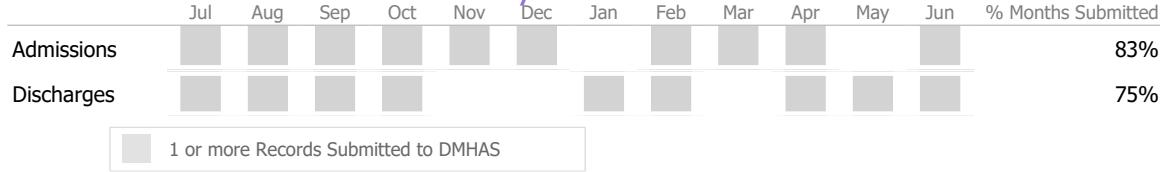
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	80	70	14%	▲
Admits	32	38	-16%	▼
Discharges	21	21	0%	
Bed Days	83,844	64,980	29%	▲

Data Submitted to DMHAS by Month



* State Avg based on 4 Active Shelter Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

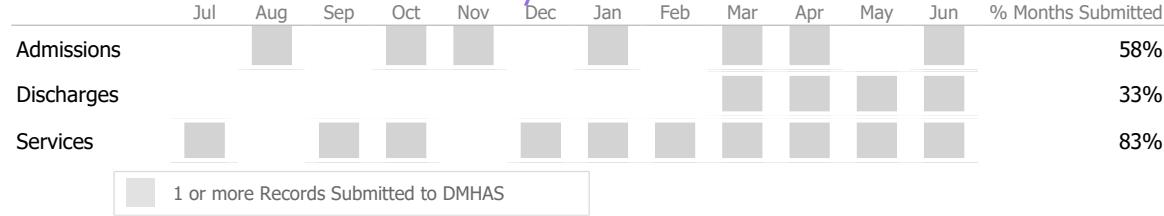
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	29	41% ▲
Admits	21	9	133% ▲
Discharges	10	9	11% ▲
Service Hours	73	28	156% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 62%; background-color: orange;"></div></div>	13	62%	50%	93%	12% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

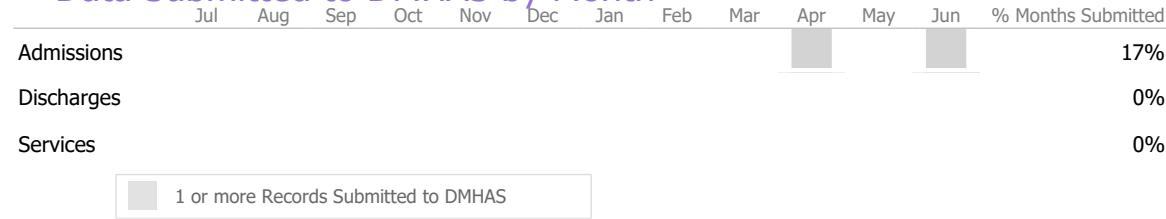
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	93%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs