

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	484	878	-45%	▼
	Admits	333	194	72%	▲
	Discharges	284	744	-62%	▼
	Service Hours	2,346	1,979	19%	▲
	S.Rehab/PHP/IOP	375	321	17%	▲

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100%	100%	80%	93%
✓ Participation in Treatment	100%	100%	80%	92%
✓ General Satisfaction	100%	100%	80%	92%
✓ Overall	100%	100%	80%	91%
✓ Respect	100%	100%	80%	91%
✓ Access	100%	100%	80%	88%
✓ Outcome	100%	100%	80%	83%
● Recovery	75%	75%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	179	35.2%
	Social Rehabilitation	116	22.8%
Addiction			
	Case Management	141	27.7%
	Outpatient	37	7.3%
	IOP	36	7.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg		
	18-25	26-34	35-44	45-54	55-64	65+	Female	Male	Transgender
18-25	10	2%	10%				299	62%	41%
26-34	60	13%	22%				185	38%	59%
35-44	48	10%	23%						0%
45-54	54	11%	18%						
55-64	101	21%	18%						
65+	203	43%	8%						
Ethnicity	#	%	State Avg	Race	#	%	State Avg		
	Non-Hispanic	306	63%	White/Caucasian	209	43%	61%		
Hispanic-Other	118	24%	▲ 9%	Black/African American	125	26%	17%		
Hisp-Puerto Rican	30	6%	11%	Other	112	23%	13%		
Unknown	24	5%	12%	Asian	29	6%	6%		
Hispanic-Mexican	6	1%	1%	Multiple Races	4	1%	1%		
Hispanic-Cuban		0%		Am. Indian/Native Alaskan	3	1%	1%		
				Hawaiian/Other Pacific Islander	1	0%	0%		

Unique Clients State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	141	1	14000%	▲
Admits	142	1	14100%	▲
Discharges	96	-		
Service Hours	454	3		

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		65	68%	50%	67%	18% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		130	91%	80%	80%	11% 
● Employed		26	18%	20%	27%	-2% 
● Self Help		54	38%	60%	53%	-22% 

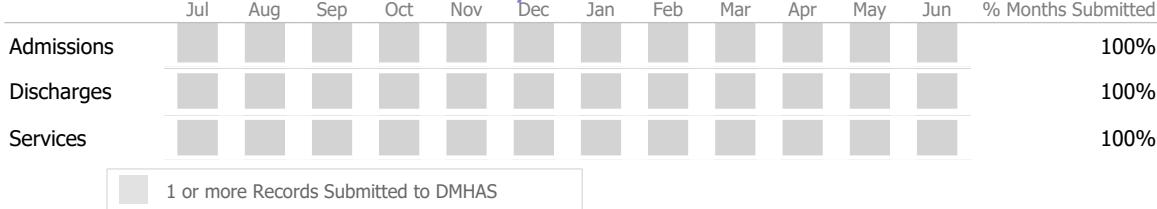
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		93%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		81%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		46	98%	90%	78%	8% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 13 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	37	44	-16%	▼
Admits	23	27	-15%	▼
Discharges	21	29	-28%	▼
Service Hours	848	1,310	-35%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	98%	84%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	15%

Co-occurring	Actual	State Avg
MH Screen Complete	57%	91%
SA Screen Complete	52%	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	52%	50%	48%	2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		36	86%	55%	42%	31% 
✓ Not Arrested		42	100%	75%	77%	25% 
✓ Stable Living Situation		42	100%	95%	76%	5% 
● Employed		19	45%	50%	33%	-5% 
● Self Help		8	19%	60%	16%	-41% 

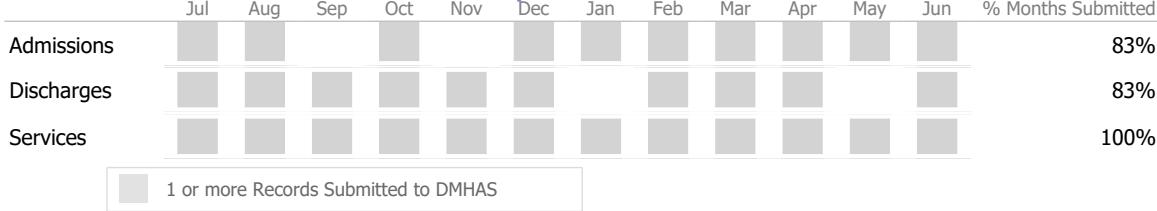
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		21	100%	90%	58%	10% 

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		19	100%	75%	63%	25% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	18	67% ▲
Admits	15	16	-6% ▼
Discharges	7	3	133% ▲
Service Hours	252	83	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	29	29	97%	85%	87%	12% ▲

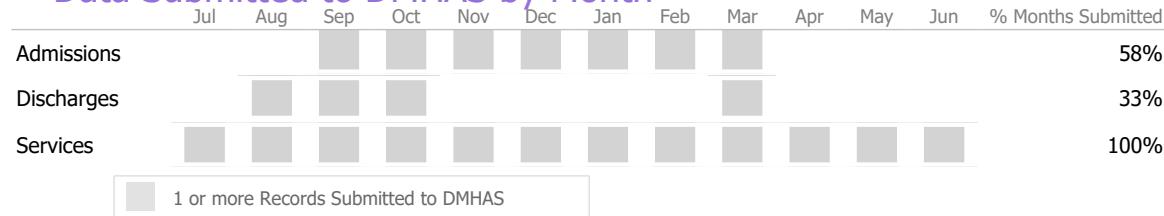
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	23	23	100%	90%	97%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	96%
On-Time Periodic		
✓ 6 Month Updates	88%	85%
Co-occurring		
✓ MH Screen Complete	100%	76%
✓ SA Screen Complete	94%	71%
Diagnosis		
Valid Axis I Diagnosis	0%	55%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	9	-11%	▼
Admits	1	1	0%	
Discharges	-	2	-100%	▼
Service Hours	84	96	-12%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	88%	7	88%	85%	87%	3%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	88%	7	88%	90%	97%	-2%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	63%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ■ Goal Met ■ Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	87%	-85% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	97%	N/A 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	96%
On-Time Periodic		
6 Month Updates	N/A	85%

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
												0%
												0%

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	36	11	227%	▲
Admits	38	11	245%	▲
Discharges	39	5	680%	▲
Service Hours	600	122		
Social Rehab/PHP/IOP Days	375	7	5257%	▲

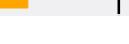
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	85%
✓ Valid TEDS Data	100%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	87%	88%
SA Screen Complete	87%	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		27	69%	50%	53%	19%
● Follow-up within 30 Days of Discharge		18	67%	90%	65%	-23%

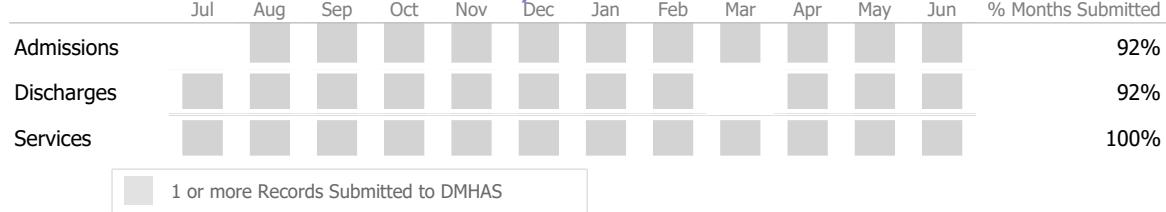
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		38	86%	75%	64%	11%
✓ Stable Living Situation		43	98%	95%	87%	3%
● Abstinence/Reduced Drug Use		13	30%	55%	55%	-25%
● Employed		13	30%	50%	19%	-20%
● Self Help		7	16%	60%	18%	-44%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	77%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 63 Active Standard IOP Programs

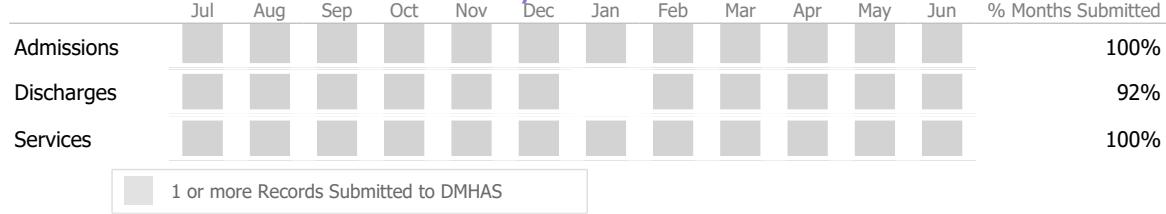
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	141	123	15% ▲
Admits	114	99	15% ▲
Discharges	121	96	26% ▲
Service Hours	108	80	35% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 114px; background-color: orange;"></div></div>	114	100%	50%	93%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	116	671	-83%	▼
Admits	-	13	-100%	▼
Discharges	-	556	-100%	▼
Service Hours	-	4	-100%	▼
Social Rehab/PHP/IOP Days	0	314	-100%	▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	75%	N/A

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

Actual Goal Goal Met Below Goal

Services

0%

* State Avg based on 34 Active Social Rehabilitation Programs

1 or more Records Submitted to DMHAS