

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	201	197	2%
	Admits	262	246	7%
	Discharges	247	232	6%
	Service Hours	-	-	-

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Crisis Services		187	91.2%
IOP		18	8.8%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	29	15%	10%	Male	110	55%	59%
26-34	38	19%	22%	Female	90	45%	41%
35-44	30	15%	23%	Transgender	-	-	-
45-54	44	22%	18%				
55-64	36	18%	18%				
65+	20	10%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	152	76%	68%	White/Caucasian	148	74%	61%
Unknown	34	17%	12%	Unknown	23	11%	6%
Hispanic-Other	15	7%	9%	Black/African American	13	6%	17%
Hispanic-Cuban	-	-	0%	Other	13	6%	13%
Hispanic-Mexican	-	-	1%	Asian	4	2%	1%
Hisp-Puerto Rican	-	-	11%	Am. Indian/Native Alaskan	-	-	0%
				Multiple Races	-	-	1%
				Hawaiian/Other Pacific Islander	-	-	0%

Unique Clients State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	19	-5%
Admits	11	11	0%
Discharges	12	12	0%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	97%	96%
On-Time Periodic 6 Month Updates	0%	0%
Co-occurring		
MH Screen Complete	0%	81%
SA Screen Complete	0%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	67%	50%	79%	17% ▲
● Follow-up within 30 Days of Discharge		1	12%	90%	78%	-78% ▼
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		10	56%	60%	57%	-4% ▲
● Employed		2	11%	30%	26%	-19% ▼
● Stable Living Situation		12	67%	95%	82%	-28% ▼

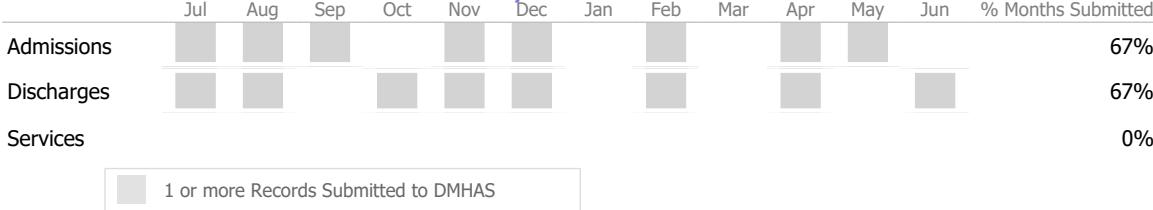
Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		10	56%	60%	57%	-4% ▲
● Employed		2	11%	30%	26%	-19% ▼
● Stable Living Situation		12	67%	95%	82%	-28% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	50%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

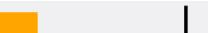
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 3 Active Standard IOP Programs

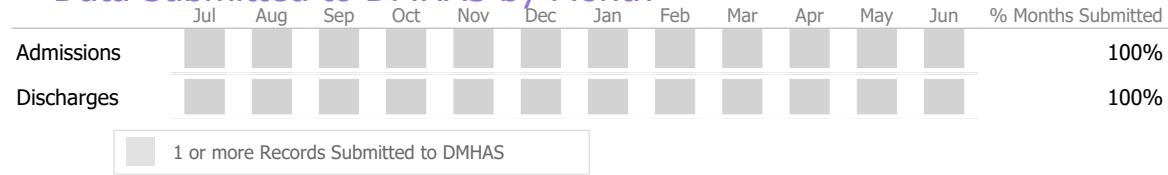
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	187	178	5%
Admits	251	235	7%
Discharges	235	220	7%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		152	90%	75%	71%	15% 
✓ Community Location Evaluation		165	98%	80%	72%	18% 
● Follow-up Service within 48 hours		21	20%	90%	64%	-70% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs