

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	265	120	121%	▲
	Admits	216	58	272%	▲
	Discharges	127	69	84%	▲
	Service Hours	1,732	6		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	194	72.9%
Addiction			
	Case Management	72	27.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	9	3%	10%	Female	137	52%	41%
26-34	25	10%	22%	Male	127	48%	59%
35-44	53	20%	23%	Transgender			0%
45-54	65	25%	18%				
55-64	95	36%	18%				
65+	16	6%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	177	67%	68%	Black/African American	114	43%	17%
Unknown	49	18%	12%	Unknown	56	21%	6%
Hispanic-Other	30	11%	9%	Other	48	18%	13%
Hisp-Puerto Rican	9	3%	11%	White/Caucasian	44	17%	61%
Hispanic-Cuban		0%		Multiple Races	3	1%	1%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan			0%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

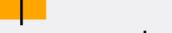
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	194	2	9600%	▲
Admits	193	2	9550%	▲
Discharges	116	-		
Service Hours	1,360	2		

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		48	41%	50%	63%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		158	81%	60%	74%	21%
Employed		63	32%	20%	20%	12%
Stable Living Situation		160	82%	80%	78%	2%

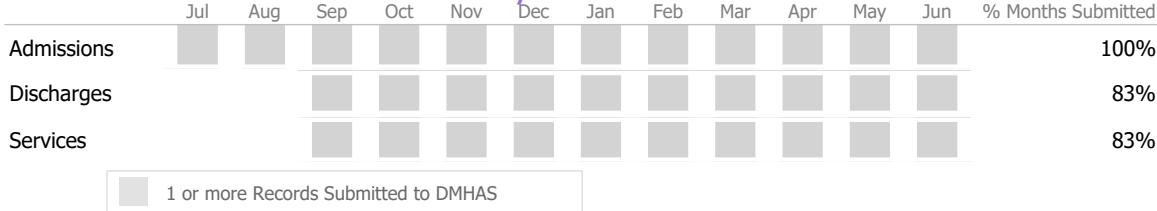
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		95%
On-Time Periodic	Actual	State Avg
6 Month Updates		88%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		79	100%	90%	90%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 31 Active Standard Case Management Programs

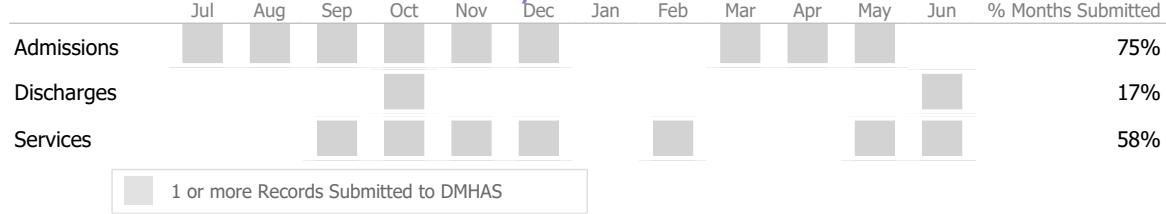
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	118	-39% ▼
Admits	23	56	-59% ▼
Discharges	11	69	-84% ▼
Service Hours	372	4	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 23%; background-color: orange;"></div>	23	100%	50%	86%	50% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs