

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	233	237	-2%
	Admits	140	91	54%
	Discharges	203	139	46%
	Service Hours	62	41	50%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Employment Services	233	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	14	6%	10%	Male	178	77%	59%
26-34	46	21%	22%	Female	53	23%	41%
35-44	67	30%	23%	Transgender			0%
45-54	52	23%	18%				
55-64	34	15%	18%				
65+	11	5%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Hisp-Puerto Rican	112	48%	11%	Other	193	83%	13%
Hispanic-Other	66	28%	9%	Unknown	28	12%	6%
Unknown	29	12%	12%	Multiple Races	7	3%	1%
Non-Hispanic	18	8%	68%	White/Caucasian	4	2%	61%
Hispanic-Cuban	4	2%	0%	Hawaiian/Other Pacific Islander	1	0%	0%
Hispanic-Mexican	4	2%	1%	Am. Indian/Native Alaskan			0%
				Asian			1%
				Black/African American			17%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	237	-2%
Admits	140	91	54% ▲
Discharges	203	139	46% ▲
Service Hours	62	41	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	 	13	5%	35%	35%	-30% ▼

Service Utilization

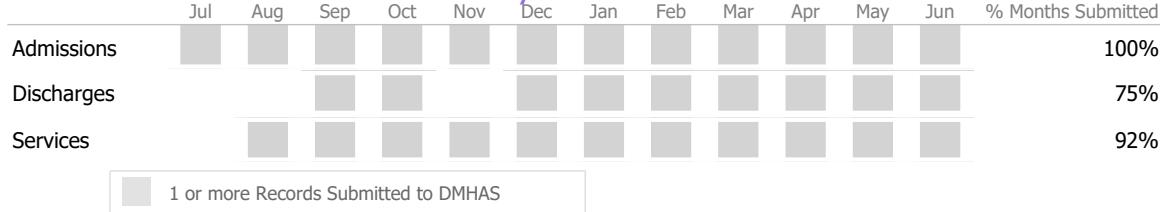
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	 	40	100%	90%	96%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	95% ▲

On-Time Periodic	Actual	State Avg
6 Month Updates	 	N/A

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

| Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs