

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 233 | 237 | -2% |
| | Admits | 140 | 91 | 54% ▲ |
| | Discharges | 203 | 139 | 46% ▲ |
| | Service Hours | 62 | 41 | 50% ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|---------------------|-----|--------|
| Addiction | Employment Services | 233 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 14 | 6% | 10% |
| 26-34 | 46 | 21% | 22% |
| 35-44 | 67 | 30% | 23% |
| 45-54 | 52 | 23% | 18% |
| 55-64 | 34 | 15% | 18% |
| 65+ | 11 | 5% | 8% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Hisp-Puerto Rican | 112 | 48% | ▲ 11% |
| Hispanic-Other | 66 | 28% | ▲ 9% |
| Unknown | 29 | 12% | 12% |
| Non-Hispanic | 18 | 8% | ▼ 68% |
| Hispanic-Cuban | 4 | 2% | 0% |
| Hispanic-Mexican | 4 | 2% | 1% |

| Gender | # | % | State Avg |
|-------------|-----|-----|-----------|
| Male | 178 | 77% | ▲ 59% |
| Female | 53 | 23% | ▼ 41% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| Other | 193 | 83% | ▲ 13% |
| Unknown | 28 | 12% | 6% |
| Multiple Races | 7 | 3% | 1% |
| White/Caucasian | 4 | 2% | ▼ 61% |
| Hawaiian/Other Pacific Islander | 1 | 0% | 0% |
| Am. Indian/Native Alaskan | | | 0% |
| Asian | | | 1% |
| Black/African American | | | ▼ 17% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------|--------------------|--------|----------|--------|-----------|----------------|
| ● | Employed | | 13 | 5% | 35% | 35% | -30% ▼ |

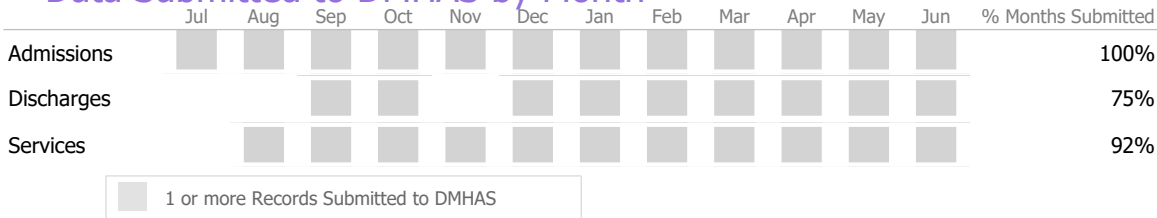
Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | | 40 | 100% | 90% | 96% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 86% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 71% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs