

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,215	1,121	8%
	Admits	1,486	1,261	18%
	Discharges	1,463	1,298	13%
	Service Hours	1,187	1,212	-2%
	Bed Days	5,116	4,340	18%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		92%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ Respect		91%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Participation in Treatment		89%	80%	92%
✓ Access		88%	80%	88%
✓ Outcome		87%	80%	83%
✓ Recovery		85%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Residential Services		1,044	85.6%
Medication Assisted Treatment		162	13.3%
Mental Health			
Case Management		13	1.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Male	Female	Transgender		861	71%	59%
18-25	46	4%	10%	Female	354	29%	41%
26-34	315	26%	22%	Transgender			0%
35-44	374	31%	23%	Race			
45-54	244	20%	18%	White/Caucasian	832	68%	61%
55-64	207	17%	18%	Black/African American	227	19%	17%
65+	28	2%	8%	Other	138	11%	13%
Ethnicity							
Non-Hispanic	1,020	84%	68%	Unknown	6	0%	6%
Hisp-Puerto Rican	120	10%	11%	Multiple Races	5	0%	1%
Hispanic-Other	60	5%	9%	Am. Indian/Native Alaskan	3	0%	0%
Unknown	11	1%	12%	Asian	3	0%	1%
Hispanic-Mexican	3	0%	1%	Hawaiian/Other Pacific Islander	1	0%	0%
Hispanic-Cuban	1	0%	0%				

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	15	▼
Admits	-	2	-100% ▼
Discharges	-	15	-100% ▼
Service Hours	-	13	-100% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
	1 or more Records Submitted to DMHAS												

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 0 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	1	2	-50%	▼
Discharges	1	2	-50%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
✓ Valid TEDS Data	100%	86%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	35%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	75%
✓ SA Screen Complete	100%	91%

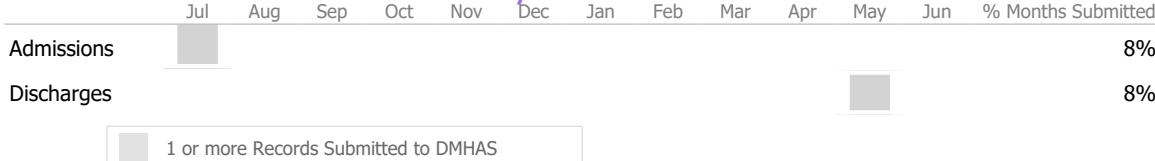
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	45%	-50% ▼

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		4	100%	55%	65%	45% ▲
✓ Employed		3	75%	50%	50%	25% ▲
✓ Not Arrested		4	100%	75%	90%	25% ▲
✓ Stable Living Situation		4	100%	95%	84%	5% ▲
● Self Help		2	50%	60%	35%	-10% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	13	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	93%	-50% 

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

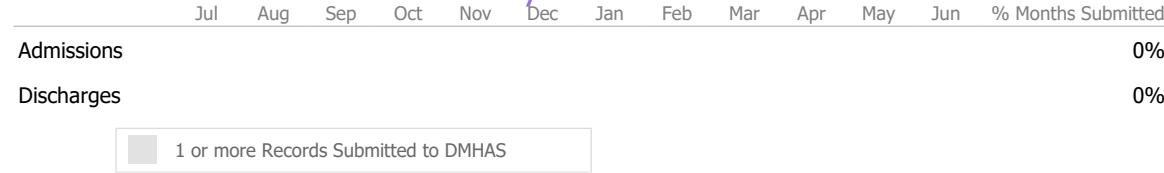
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,044	960	9%
Admits	1,429	1,226	17% ▲
Discharges	1,423	1,229	16% ▲
Bed Days	5,116	4,340	18% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
✓ Treatment Completed Successfully	✓	1,154	81%	80%	69%	1%								
No Re-admit within 30 Days of Discharge	●	1,053	74%	85%	80%	-11% ▼								
Follow-up within 30 Days of Discharge	●	610	53%	90%	54%	-37% ▼								

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	86%
✓ Valid TEDS Data	100%	98%

Bed Utilization

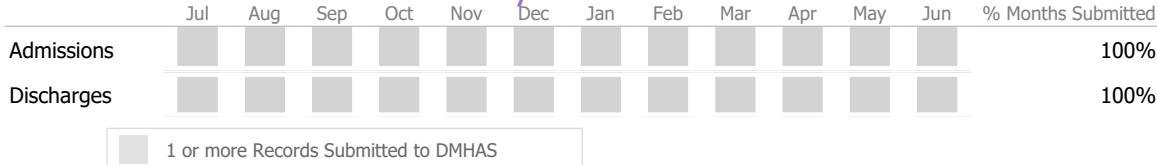
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
									Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
● Avg Utilization Rate	●	24	4 days	0.0	58%	90%	69%	-32% ▼								

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	96%
✓ SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	158	134	18%	▲
Admits	56	31	81%	▲
Discharges	39	32	22%	▲
Service Hours	1,187	1,200	-1%	

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	92%
✓ Valid TEDS Data		100%	88%
On-Time Periodic			
✓ 6 Month Updates		99%	26%
Co-occurring			
✓ MH Screen Complete		100%	75%
✓ SA Screen Complete		100%	93%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	100%

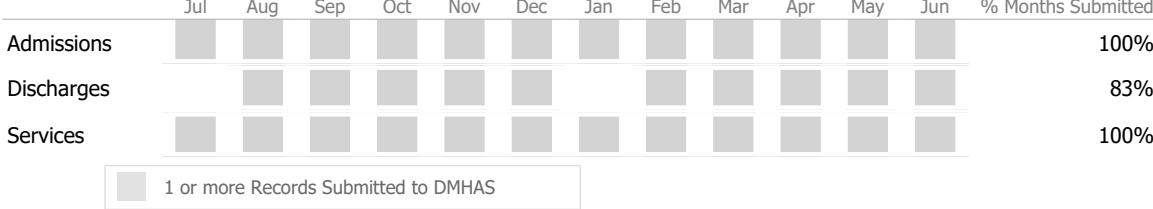
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		14	36%	50%	44%	-14% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		132	83%	55%	44%	28% ▲
✓ Not Arrested		157	99%	75%	68%	24% ▲
✓ Employed		98	62%	50%	23%	12% ▲
✓ Stable Living Situation		158	99%	95%	64%	4%
● Self Help		19	12%	60%	16%	-48% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		120	99%	90%	38%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs