

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,949	2,787	6%
	Admits	2,154	1,908	13%
	Discharges	2,201	1,847	19%
	Service Hours	64,273	60,378	6%
	Bed Days	25,589	24,824	3%
	S.Rehab/PHP/IOP	4,923	416	1083%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		93%	80%	92%
✓ Respect		92%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Overall		90%	80%	91%
✓ Access		89%	80%	88%
● Outcome		72%	80%	83%
● Recovery		66%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Outpatient		1,656	41.3%
Crisis Services		527	13.1%
Social Rehabilitation		243	6.1%
Case Management		227	5.7%
ACT		167	4.2%
Community Support		149	3.7%
Employment Services		116	2.9%
Residential Services		90	2.2%

Forensic MH

Forensics Community-based		389	9.7%
Outpatient		286	7.1%
Case Management		2	0.0%

Addiction

Medication Assisted Treatment		98	2.4%
Outpatient		43	1.1%
Recovery Support		19	0.5%

Client Demographics
Age

	#	%	State Avg
18-25	462	16%	10%
26-34	595	20%	22%
35-44	645	22%	23%
45-54	501	17%	18%
55-64	508	17%	18%
65+	215	7%	8%

Gender

	#	%	State Avg
Male	1,501	51%	59%
Female	1,448	49%	41%
Transgender			0%

Race

	#	%	State Avg
White/Caucasian	1,564	53%	61%
Other	741	25%	13%
Black/African American	452	15%	17%
Unknown	160	5%	6%
Asian	19	1%	1%
Am. Indian/Native Alaskan	9	0%	0%
Hawaiian/Other Pacific Islander	3	0%	0%
Multiple Races	1	0%	1%

Ethnicity

	#	%	State Avg
Non-Hispanic	1,519	52%	68%
Hisp-Puerto Rican	825	28%	11%
Unknown	427	14%	12%
Hispanic-Other	168	6%	9%
Hispanic-Mexican	9	0%	1%
Hispanic-Cuban	1	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	234	228	3%
Admits	115	179	-36% 
Discharges	110	105	5%
Service Hours	2,542	3,363	-24% 

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	98%	49%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	92%	90%
✓ SA Screen Complete	93%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	41	37%	50%	41%	-13% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	 	203	84%	60%	62%	24% 
● Employed	 	70	29%	30%	26%	-1% 
● Stable Living Situation	 	221	92%	95%	73%	-3% 

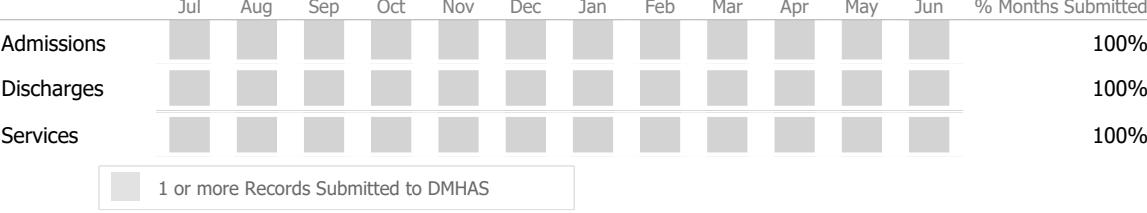
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	129	98%	90%	84%	8% 

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	 	88	80%	75%	79%	5% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	1,390	1,202	16%	▲
Admits	684	538	27%	▲
Discharges	654	478	37%	▲
Service Hours	17,538	15,470	13%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	94%	49%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	91%	90%
✓ SA Screen Complete	92%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		199	30%	50%	41%	-20% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1,212	84%	60%	62%	24% ▲
● Stable Living Situation		1,314	91%	95%	73%	-4%
● Employed		346	24%	30%	26%	-6%

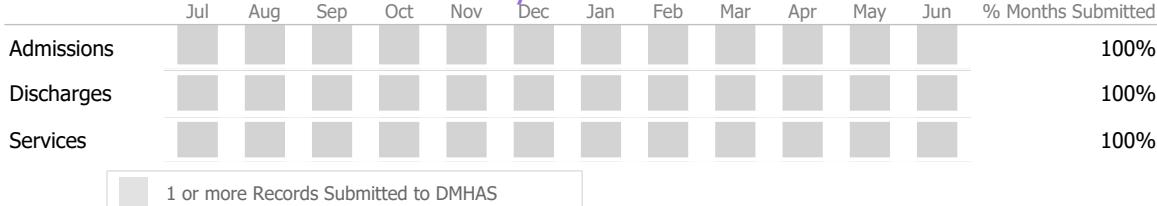
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		777	99%	90%	84%	9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		627	95%	75%	79%	20% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	80	9%
Admits	25	14	79% ▲
Discharges	18	17	6%
Service Hours	7,952	6,340	25% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 56%; background-color: #f0a000; height: 10px;"></div>	10	56%	65%	49%	-9%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	17	100%	85%	95%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 50%; background-color: #f0a000; height: 10px;"></div>	5	50%	90%	43%	-40% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data	<div style="width: 94%; background-color: #f0a000; height: 10px;"></div>	94%	85%
On-Time Periodic	<div style="width: 98%; background-color: #f0a000; height: 10px;"></div>	Actual	State Avg
✓ 6 Month Updates	<div style="width: 98%; background-color: #f0a000; height: 10px;"></div>	98%	90%
Co-occurring		Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	100%	95%
✓ SA Screen Complete	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	100%	92%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	100%	98%

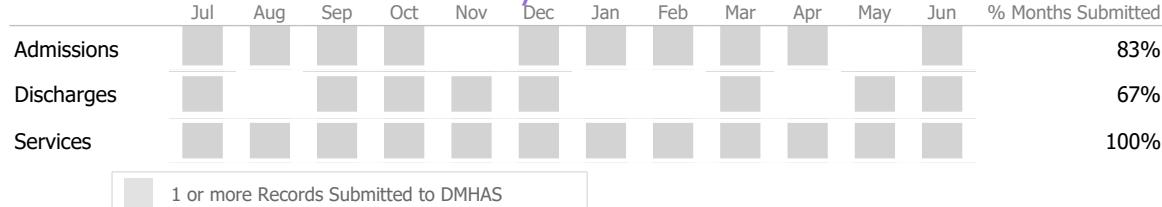
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 96%; background-color: #f0a000; height: 10px;"></div>	85	96%	60%	91%	36% ▲
✓ Social Support	<div style="width: 91%; background-color: #f0a000; height: 10px;"></div>	81	91%	60%	80%	31% ▲
● Employed	<div style="width: 4%; background-color: #f0a000; height: 10px;"></div>	4	4%	15%	19%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	71	100%	90%	99%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	24	32	-25%	▼
Admits	20	14	43%	▲
Discharges	8	29	-72%	▼
Service Hours	37	187	-80%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	88%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		0%	49%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		95%	90%
✓ SA Screen Complete		95%	91%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	38%	50%	41%	-12% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		23	96%	60%	62%	36% ▲
● Stable Living Situation		19	79%	95%	73%	-16% ▼
● Employed		3	12%	30%	26%	-18% ▼

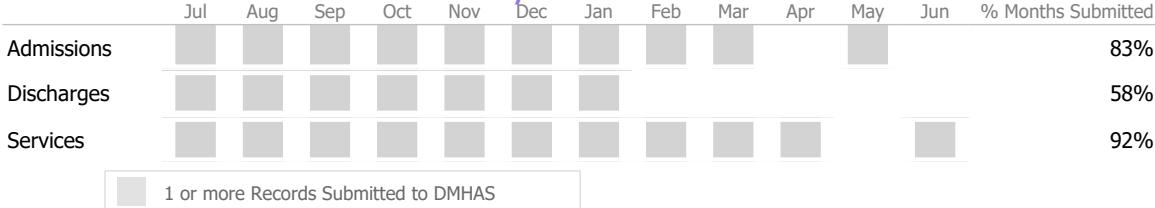
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	38%	90%	84%	-52% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		2	10%	75%	79%	-65% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

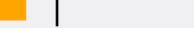
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	31	-58%	▼
Admits	1	6	-83%	▼
Discharges	7	20	-65%	▼
Service Hours	67	176	-62%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	88%
On-Time Periodic 6 Month Updates	0%	49%

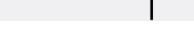
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	50%	41%	36%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		13	100%	60%	62%	40%
✓ Stable Living Situation		13	100%	95%	73%	5%
● Employed		2	15%	30%	26%	-15% ▼

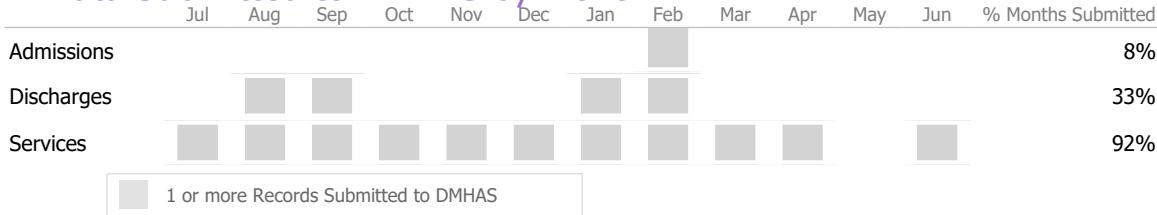
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient ● 2 or more Services within 30 days		0	0%	75%	79%	-75% ▼

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	116	129	-10%	▼
Admits	67	48	40%	▲
Discharges	83	79	5%	
Service Hours	2,403	2,828	-15%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	44	36%	35%	47%	1%	

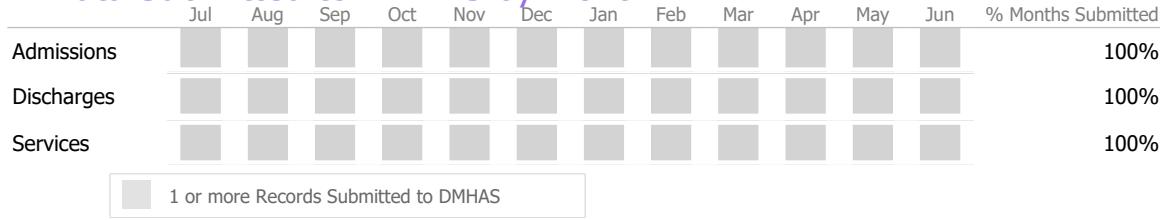
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	40	100%	90%	96%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	92%
On-Time Periodic		
✓ 6 Month Updates	100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	81	4%
Admits	23	20	15% ▲
Discharges	29	19	53% ▲
Service Hours	5,101	7,287	-30% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 45%; background-color: #f0a000; height: 10px;"></div>	13	45%	65%	49%	-20% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	28	100%	85%	95%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 31%; background-color: #f0a000; height: 10px;"></div>	4	31%	90%	43%	-59% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 98%; background-color: #f0a000; height: 10px;"></div>	98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div style="width: 93%; background-color: #f0a000; height: 10px;"></div>	90%
Co-occurring	Actual	State Avg
MH Screen Complete	<div style="width: 88%; background-color: #f0a000; height: 10px;"></div>	95%
SA Screen Complete	<div style="width: 81%; background-color: #f0a000; height: 10px;"></div>	92%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	98%

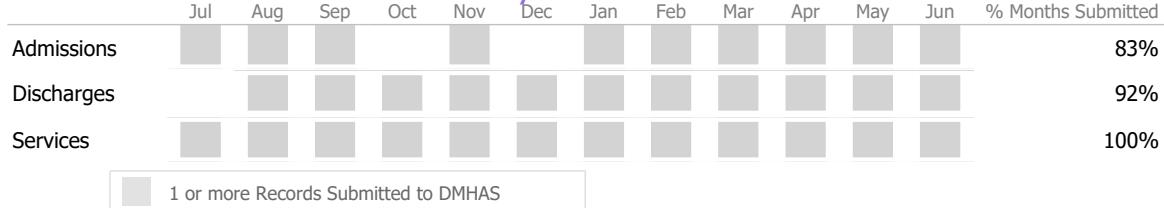
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	86	100%	60%	80%	40% ▲
✓ Stable Living Situation	<div style="width: 98%; background-color: #f0a000; height: 10px;"></div>	84	98%	60%	91%	38% ▲
✓ Employed	<div style="width: 16%; background-color: #f0a000; height: 10px;"></div>	14	16%	15%	19%	1% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 98%; background-color: #f0a000; height: 10px;"></div>	56	98%	90%	99%	8% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	11	55%	▲
Admits	10	4	150%	▲
Discharges	10	4	150%	▲
Bed Days	3,083	2,991	3%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully			6	60%	60%	70%		6	60%	60%	70%	0%
● Follow-up within 30 Days of Discharge			5	83%	90%	80%		5	83%	90%	80%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
✓ Social Support			16	89%	60%	84%	29%	▲
● Stable Living Situation			16	89%	95%	93%	-6%	
● Employed			0	0%	25%	12%	-25%	▼

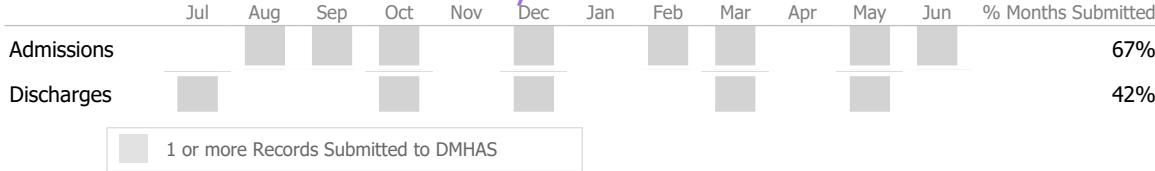
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
									< 90%	90-110%	>110%			
● Avg Utilization Rate			12	590 days	0.3	70%	90%	91%		12	70%	90%	91%	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		100%	80%
On-Time Periodic	Actual	State Avg	
● 6 Month Updates		67%	91%
Co-occurring	Actual	State Avg	
✓ MH Screen Complete		100%	98%
✓ SA Screen Complete		100%	89%
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis		94%	97%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

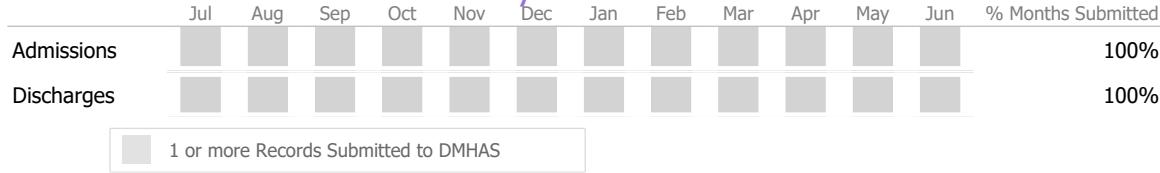
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	517	381	36% 
Admits	535	433	24% 
Discharges	502	403	25% 

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- ✓ Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	168	92%	75%	71%	17% 
	176	96%	80%	72%	16% 
	33	100%	90%	64%	10%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

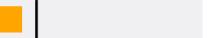
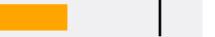
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49		
Admits	52	-	
Discharges	41	-	
Service Hours	140	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	69%

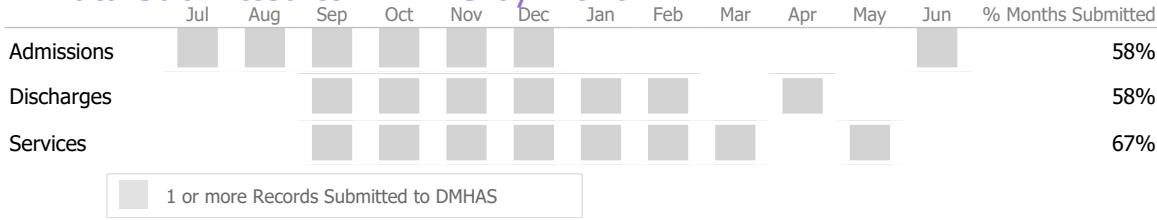
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	12%	50%	63%	-38% 
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		33	63%	60%	74%	3%
Employed		7	13%	20%	20%	-7%
Stable Living Situation		18	35%	80%	78%	-45% 

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	82%	90%	90%	-8%

Data Submitted to DMHAS by Month


 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	6	-67%	▼
Admits	-	-		
Discharges	1	4	-75%	▼
Service Hours	65	109	-41%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	93%	91%
On-Time Periodic		
✓ 6 Month Updates	100%	88%
Co-occurring		
✓ MH Screen Complete	100%	100%
✓ SA Screen Complete	100%	100%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	15%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	80%	70%	20%
● Social Support		1	50%	60%	67%	-10%
● Employed		0	0%	20%	15%	-20%
● Self Help		0	0%	60%	94%	-60%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	95%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	8	50% ▲
Admits	11	8	38% ▲
Discharges	10	8	25% ▲
Bed Days	539	587	-8% ▼

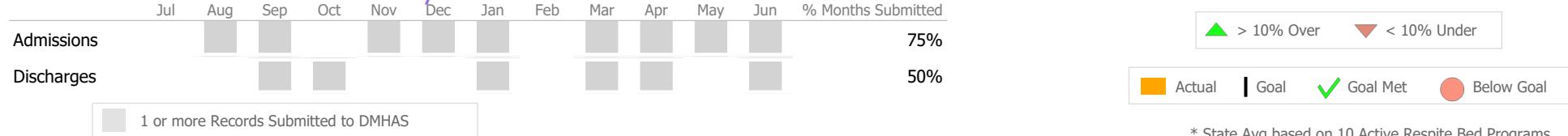
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ No Re-admit within 30 Days of Discharge	█	9	100%	85%	89%	15%	█	No Re-admit within 30 Days of Discharge	9	100%	85%	89%	15% ▲
● Follow-up within 30 Days of Discharge	█	6	86%	90%	80%	-4%	█	Follow-up within 30 Days of Discharge	6	86%	90%	80%	-4% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
									Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	█	4	58 days	0.2	37%	90%	49%	-53% ▼	█	< 90%	█	90-110%	█	>110%

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	149	169	-12%	▼
Admits	21	53	-60%	▼
Discharges	38	41	-7%	
Service Hours	4,898	5,591	-12%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	83%
Co-occurring	Actual	State Avg
MH Screen Complete	86%	95%
SA Screen Complete	86%	94%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

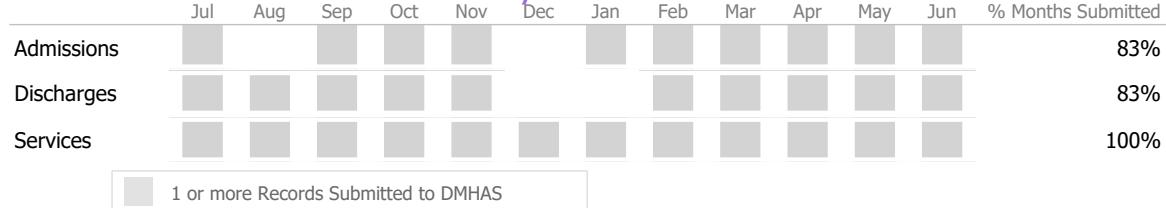
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		22	58%	65%	56%	-7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		132	89%	60%	80%	29% ▲
✓ Stable Living Situation		145	97%	80%	87%	17% ▲
● Employed		11	7%	20%	14%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		110	99%	90%	98%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	55	18	206%	▲
Admits	38	18	111%	▲
Discharges	16	-		
Service Hours	2,013	518		

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	84%	49%
Co-occurring	Actual	State Avg
MH Screen Complete	44%	90%
SA Screen Complete	45%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	62%	50%	41%	12% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		53	95%	60%	62%	35% ▲
✓ Employed		20	36%	30%	26%	6%
✓ Stable Living Situation		54	96%	95%	73%	1%

Service Utilization

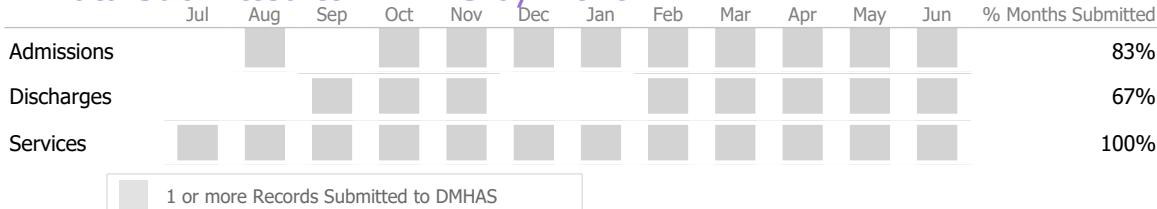
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		38	95%	90%	84%	5%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		36	97%	75%	79%	22% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

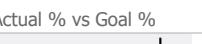
Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	12	17%	▲
Admits	3	2	50%	▲
Discharges	2	1	100%	▲
Bed Days	4,356	4,257	2%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	80%	62%	20%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	90%	15%
● Follow-up within 30 Days of Discharge		1	50%	90%	72%	-40%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		82%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		64%

Recovery

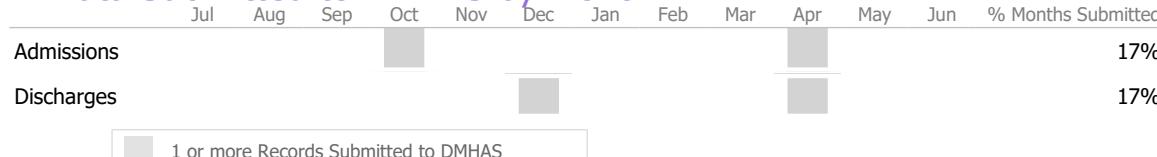
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		12	86%	60%	87%	26%
● Stable Living Situation		12	86%	90%	98%	-4%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	1,076 days	0.2	149%	90%	93%	59%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 26 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	85	91	-7%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	87%
✓ Valid TEDS Data	100%	84%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	15%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	93%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	48%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		6	100%	75%	77%	25% ▲
✓ Abstinence/Reduced Drug Use		4	67%	55%	42%	12% ▲
✓ Stable Living Situation		6	100%	95%	76%	5% ▲
✓ Employed		3	50%	50%	33%	0% ▲
● Self Help		1	17%	60%	16%	-43% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	58%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	63%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

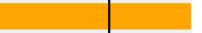
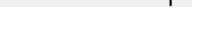
Actual Goal Goal Met Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

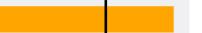
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	15	-7%
Admits	2	3	-33% ▼
Discharges	2	3	-33% ▼
Bed Days	4,204	4,304	-2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	✓		2	100%	60%	70%		1	50%	90%	80%	-40% ▼
● Follow-up within 30 Days of Discharge	●		1	50%	90%	80%		1	50%	90%	80%	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		13	93%	60%	84%	33% ▲
✓ Stable Living Situation		14	100%	95%	93%	5% ▲
● Employed		1	7%	25%	12%	-18% ▼

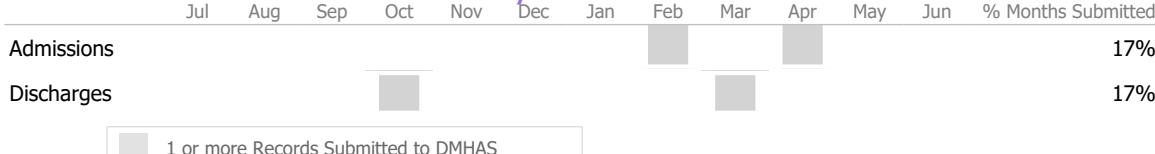
Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		12	1,080 days	0.3	96%	90%	91%	6%
								

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
✓ On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
100% ▲	97%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

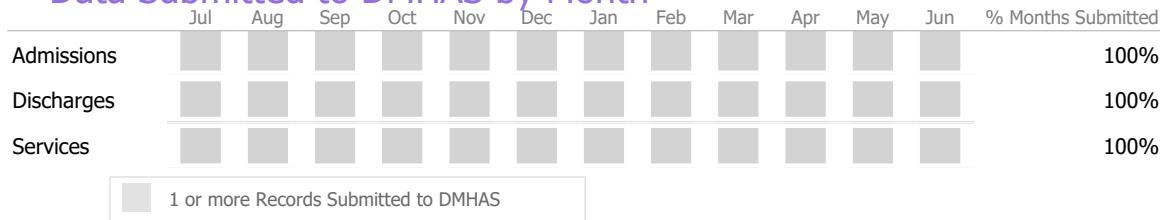
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	334	345	-3%
Admits	142	195	-27% ▼
Discharges	213	147	45% ▲
Service Hours	1,332	960	39% ▲

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	123	95%	90%	76%	5%	

✓ Clients Receiving Services

Data Submitted to DMHAS by Month



Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	51	89%	0%	64%	89%	▲

✓ Follow-up Service within 48 hours

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	99	-17% ▼
Admits	55	42	31% ▲
Discharges	52	71	-27% ▼
Service Hours	1,630	1,462	12% ▲

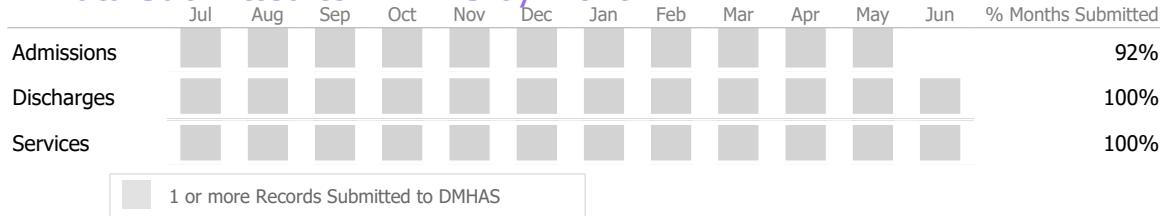
Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	97%	34	97%	90%	76%	7%

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	88%	7	88%	0%	64%	88% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	286	333	-14%	▼
Admits	149	167	-11%	▼
Discharges	175	199	-12%	▼
Service Hours	5,688	5,668	0%	

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	94%	93%
✓	On-Time Periodic 6 Month Updates	92%	92%
Co-occurring		Actual	State Avg
MH Screen Complete	78%	82%	
SA Screen Complete	78%	82%	
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	97%

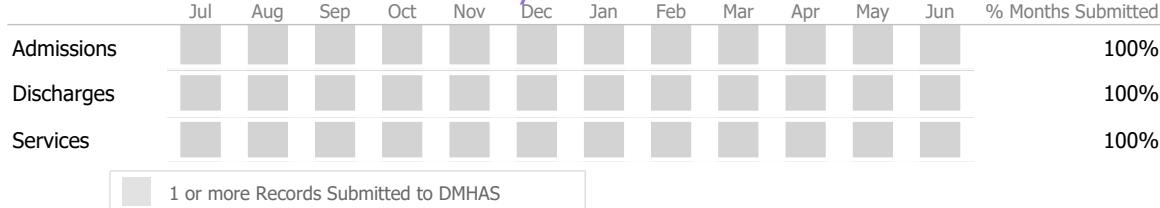
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		62	35%	50%	32%	-15% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		80	26%	30%	19%	-4%
● Social Support		157	51%	60%	55%	-9%
● Stable Living Situation		240	79%	95%	78%	-16% ▼
● Self Help		2	1%	60%	34%	-59% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		127	98%	90%	99%	8%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		133	94%	75%	94%	19% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	44	-16% ▼
Admits	4	7	-43% ▼
Discharges	8	11	-27% ▼
Service Hours	904	914	-1%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	96%	87%
✓ Valid TEDS Data	100%	84%
On-Time Periodic		
✓ 6 Month Updates	100%	15%
Co-occurring		
✓ MH Screen Complete	100%	91%
SA Screen Complete	88%	93%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	75%	50%	48%	25% ▲

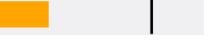
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		35	95%	75%	77%	20% ▲
✓ Abstinence/Reduced Drug Use		27	73%	55%	42%	18% ▲
● Stable Living Situation		34	92%	95%	76%	-3%
● Employed		0	0%	50%	33%	-50% ▼
● Self Help		1	3%	60%	16%	-57% ▼

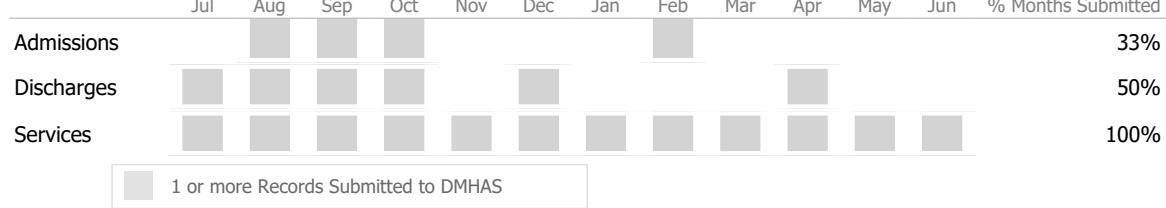
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		29	100%	90%	58%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	25%	75%	63%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

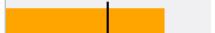
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	60	-70%	▼
Admits	2	31	-94%	▼
Discharges	18	46	-61%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	14	78%	50%	63%	28% 

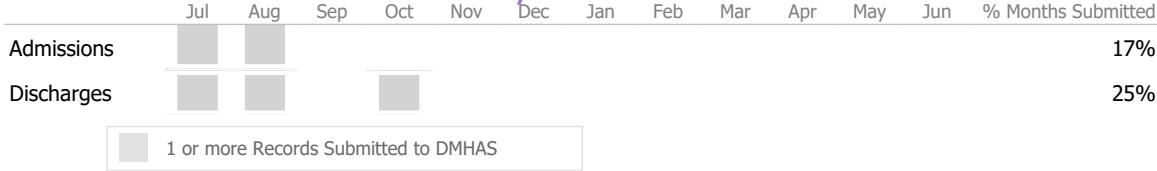
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	7	39%	20%	20%	19% 
✓ Social Support	 	13	72%	60%	74%	12% 
● Stable Living Situation	 	13	72%	80%	78%	-8%

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	 	91%	95%
On-Time Periodic 6 Month Updates	 	N/A	69%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 31 Active Standard Case Management Programs

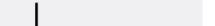
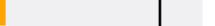
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	65	-71% ▼
Admits	2	44	-95% ▼
Discharges	19	49	-61% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	100%	50%	63%	50% ▲

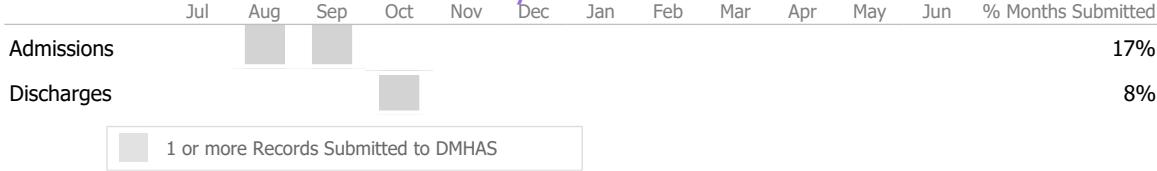
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	20%	-20% ▼
Social Support		5	26%	60%	74%	-34% ▼
Stable Living Situation		1	5%	80%	78%	-75% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		70%
On-Time Periodic		
6 Month Updates		N/A
		69%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

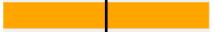
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 31 Active Standard Case Management Programs

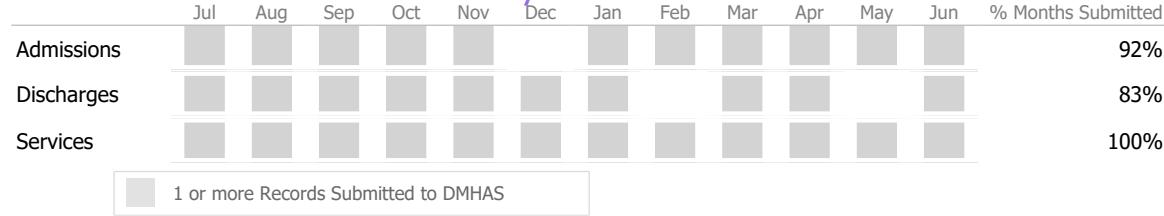
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	87	-14% ▼
Admits	40	36	11% ▲
Discharges	37	51	-27% ▼
Service Hours	1,051	1,649	-36% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		39	100%	50%	93%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

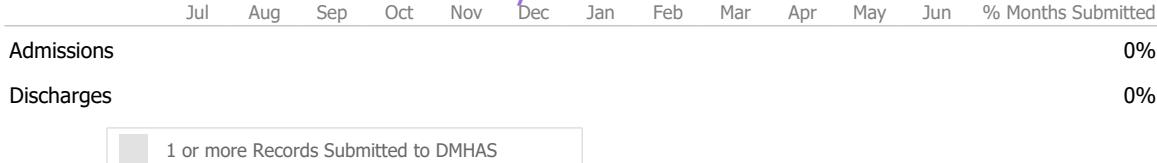
Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	96%
Valid TEDS Data	N/A	86%
On-Time Periodic		
6 Month Updates	N/A	35%
Co-occurring		
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	45%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	65%	-55% ▼
Employed		N/A	N/A	50%	50%	-50% ▼
Not Arrested		N/A	N/A	75%	90%	-75% ▼
Self Help		N/A	N/A	60%	35%	-60% ▼
Stable Living Situation		N/A	N/A	95%	84%	-95% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ⚡ Below Goal

* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	92	7%
Admits	25	14	79% ▲
Discharges	38	20	90% ▲
Service Hours	1,307	1,842	-29% ▼

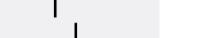
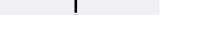
Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	98%	92%
✓	Valid TEDS Data	100%	88%
On-Time Periodic			
✓	6 Month Updates	98%	26%
Co-occurring			
✓	MH Screen Complete	92%	75%
	SA Screen Complete	92%	93%
Diagnosis			
✓	Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	29%	50%	44%	-21% ▼

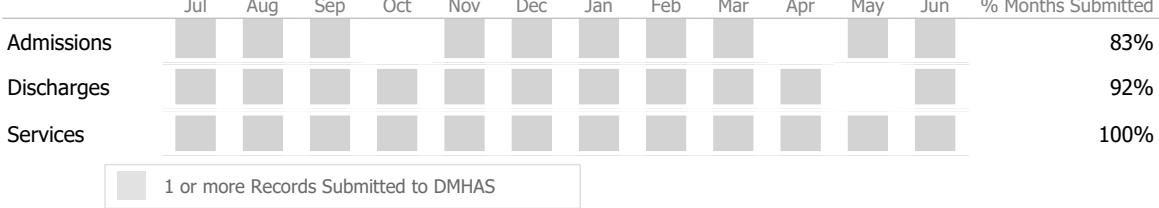
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		94	96%	75%	68%	21% ▲
✓ Abstinence/Reduced Drug Use		70	71%	55%	44%	16% ▲
● Stable Living Situation		87	89%	95%	64%	-6% ▼
● Employed		21	21%	50%	23%	-29% ▼
● Self Help		5	5%	60%	16%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		59	97%	90%	38%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	20	35%	▲
Admits	9	-		
Discharges	11	2	450%	▲
Service Hours	245	257	-5%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	24	89%	85%	87%	4%	

Service Utilization

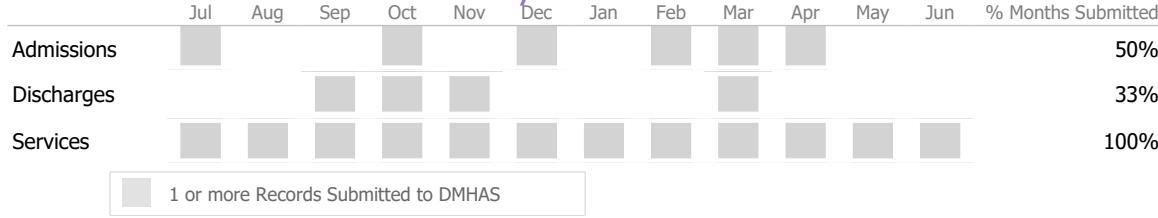
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	16	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	62%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	73%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

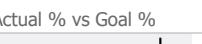
Actual Goal Goal Met Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	16	0%
Admits	2	-	
Discharges	1	2	-50% ▼
Bed Days	5,240	5,120	2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	75%	64%	25% 
● No Re-admit within 30 Days of Discharge		0	0%	85%	81%	-85% 
● Follow-up within 30 Days of Discharge		0	0%	90%	81%	-90% 

Data Submission Quality

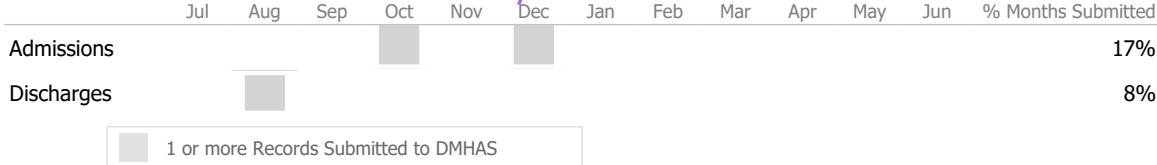
Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic		
✓ 6 Month Updates		100%
Co-occurring		
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		16	2,133 days	0.3	90%	90%	91%	0%

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Bed Days	2,190	2,190	0%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	64%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	81%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	90%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

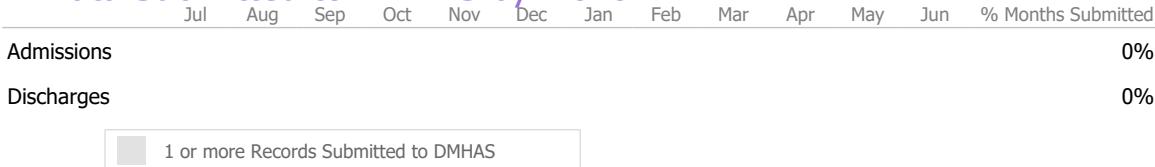
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	███████████	6	1,925 days	0.3	100%	90%	91%	10%



Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual (Orange bar), Goal (Grey bar), Goal Met (Green checkmark), Below Goal (Red circle)

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	11	73%	▲
Admits	8	6	33%	▲
Discharges	5	-		

Data Submission Quality

Data Entry Actual State Avg

Valid TEDS Data  N/A 0%

Co-occurring Actual State Avg

✓ MH Screen Complete  100% 79%✓ SA Screen Complete  100% 80%

Diagnosis Actual State Avg

✓ Valid Axis I Diagnosis  100% 4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Service Hours	1	4	-68% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	63%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		3	100%	80%	78%	20% ▲
● Employed		0	0%	20%	20%	-20% ▼
● Social Support		1	33%	60%	74%	-27% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	67%	90%	90%	-23% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	76	1%
Admits	12	5	140% ▲
Discharges	8	11	-27% ▼
Service Hours	1,290	1,666	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	█	65	84%	85%	87%	-1%

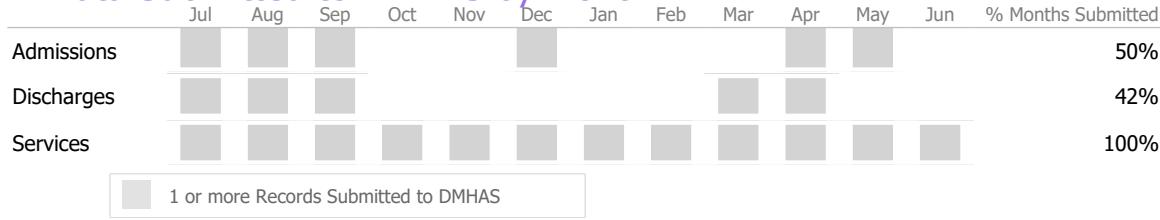
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	69	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	█	62%	96%
On-Time Periodic			
✓ 6 Month Updates	█	89%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

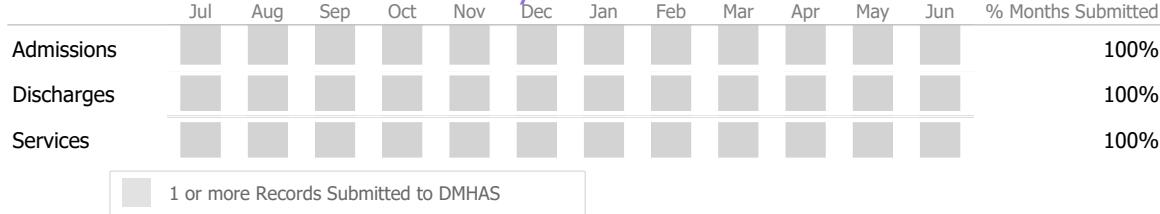
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	243	184	32%	▲
Admits	85	15	467%	▲
Discharges	76	22	245%	▲
Service Hours	7,984	3,996	100%	▲
Social Rehab/PHP/IOP Days	4,923	416	1083%	▲

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
						Actual vs Goal
Clients Receiving Services	168	98%	90%	75%	8%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	27	20	35%	▲
Admits	12	6	100%	▲
Discharges	9	5	80%	▲
Bed Days	5,977	5,375	11%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	78%	75%	64%	3%
● No Re-admit within 30 Days of Discharge		5	62%	85%	81%	-23% 
● Follow-up within 30 Days of Discharge		4	57%	90%	81%	-33% 

Data Submission Quality

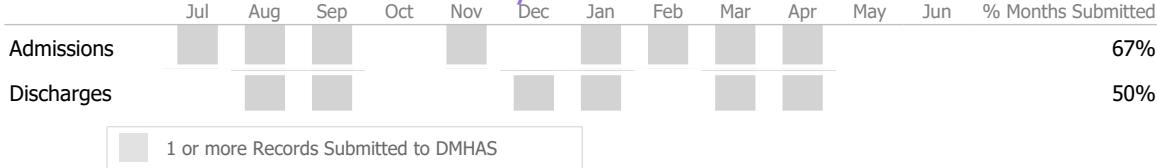
Data Entry	Actual	State Avg	
Valid NOMS Data		98%	99%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		92%	90%
Co-occurring	Actual	State Avg	
✓ MH Screen Complete		100%	92%
✓ SA Screen Complete		100%	90%
Diagnosis	Actual	State Avg	
✓ Valid Axis I Diagnosis		100%	99%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		15	692 days	0.2	109%	90%	91%	19% 



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs