

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	12,028	10,605	13%	▲
	Admits	7,884	6,294	25%	▲
	Discharges	7,513	6,097	23%	▲
	Service Hours	70,647	73,055	-3%	
	Bed Days	22,868	21,822	5%	
	S.Rehab/PHP/IOP	4,854	3,767	29%	▲

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		94%	80%	92%
✓ Respect		93%	80%	91%
✓ Overall		92%	80%	91%
✓ Access		91%	80%	88%
✓ General Satisfaction		90%	80%	92%
✓ Outcome		80%	80%	83%
● Recovery		76%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Outpatient		7,612	51.7%
Crisis Services		526	3.6%
Social Rehabilitation		512	3.5%
Community Support		435	3.0%
Case Management		215	1.5%
ACT		210	1.4%
Employment Services		155	1.1%
IOP		111	0.8%
Residential Services		39	0.3%

Addiction

Outpatient		1,631	11.1%
Medication Assisted Treatment		871	5.9%
Residential Services		283	1.9%
Recovery Support		258	1.8%

Forensic SA

Forensics Community-based		1,388	9.4%
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Forensic MH

Forensics Community-based		490	3.3%
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Client Demographics

Age	#	%	State Avg
18-25		1,769	15%
26-34		2,837	24%
35-44		2,644	22%
45-54		1,837	15%
55-64		1,946	16%
65+		960	8%

Gender	#	%	State Avg
Male		6,564	55%
Female		5,429	45%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic		9,644	80% ▲ 68%
Hisp-Puerto Rican		1,191	10% 11%
Hispanic-Other		582	5% 9%
Unknown		520	4% 12%
Hispanic-Mexican		74	1% 1%
Hispanic-Cuban		17	0% 0%

Race	#	%	State Avg
White/Caucasian		8,458	70% 61%
Black/African American		1,551	13% 17%
Other		1,276	11% 13%
Asian		422	4% 6%
Am. Indian/Native Alaskan		118	1% 0%
Hawaiian/Other Pacific Islander		38	0% 0%
Multiple Races		17	0% 1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	69	79	-13%	▼
Admits	11	23	-52%	▼
Discharges	22	21	5%	
Service Hours	2,256	3,097	-27%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 64%;"></div>	14	64%	65%	49%	-1%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"></div>	21	100%	85%	95%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 29%;"></div>	4	29%	90%	43%	-61% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	73%	95%
SA Screen Complete	73%	92%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

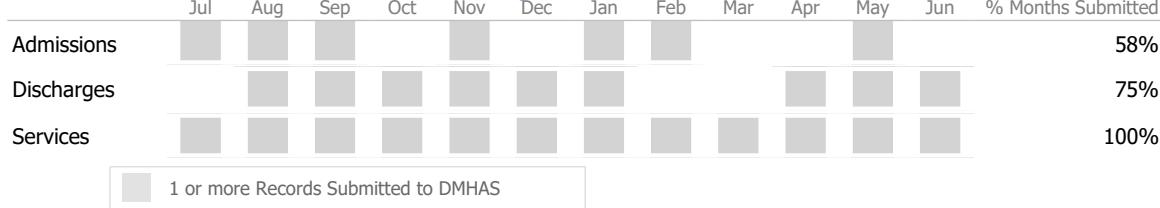
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 91%;"></div>	63	91%	60%	91%	31% ▲
✓ Social Support	<div style="width: 62%;"></div>	43	62%	60%	80%	2% ▲
● Employed	<div style="width: 13%;"></div>	9	13%	15%	19%	-2% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"></div>	47	100%	90%	99%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	112	-1%
Admits	101	113	-11% ▼
Discharges	102	103	-1%
Service Hours		1	-88% ▼
Social Rehab/PHP/IOP Days	1,000	1,095	-9%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	96%
On-Time Periodic 6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	89%	81%
✓ SA Screen Complete	89%	81%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
✓ Treatment Completed Successfully	<div style="width: 82%; background-color: orange;"></div>	82	80%	50%	79%	30% ▲	
● Follow-up within 30 Days of Discharge	<div style="width: 69%; background-color: orange;"></div>	69	84%	90%	78%	-6% ▼	

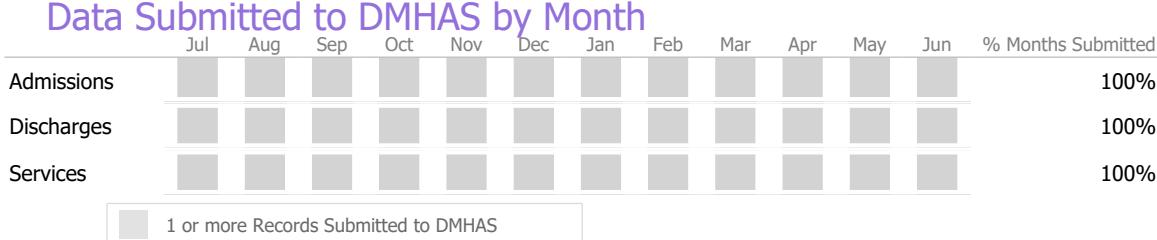
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	<div style="width: 32%; background-color: orange;"></div>	32	28%	30%	26%	-2% ▼
● Social Support	<div style="width: 66%; background-color: orange;"></div>	66	57%	60%	57%	-3% ▼
● Stable Living Situation	<div style="width: 99%; background-color: orange;"></div>	99	85%	95%	82%	-10% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
● Clients Receiving Services	<div style="width: 11%; background-color: orange;"></div>	11	73%	90%	50%	-17% ▼	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	720	738	-2%
Admits	233	207	13% ▲
Discharges	194	248	-22% ▼
Service Hours	5,024	5,800	-13% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 97%;">97%</div>	88%
	On-Time Periodic		
●	6 Month Updates	<div style="width: 26%;">26%</div>	49%
	Co-occurring		
✓	MH Screen Complete	<div style="width: 98%;">98%</div>	90%
✓	SA Screen Complete	<div style="width: 98%;">98%</div>	91%
	Diagnosis		
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 60%;">60%</div>	117	60%	50%	41%	10% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	<div style="width: 28%;">28%</div>	203	30%	26%	-2%	
● Stable Living Situation	<div style="width: 75%;">75%</div>	550	95%	73%	-20%	▼
● Social Support	<div style="width: 39%;">39%</div>	286	60%	62%	-21%	▼

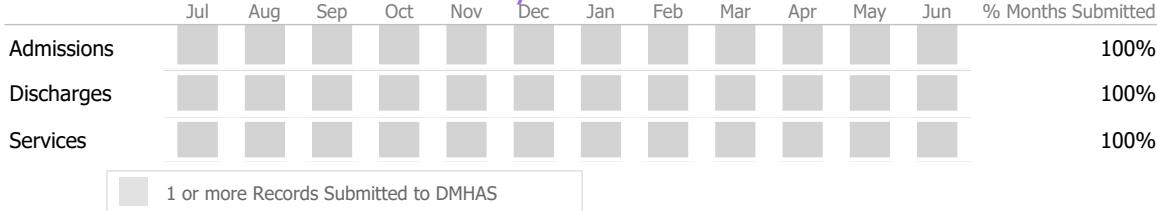
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 96%;">96%</div>	521	90%	84%	6%	

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 86%;">86%</div>	195	75%	79%	11%	▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,977	2,877	3%
Admits	1,185	1,190	0%
Discharges	1,403	1,050	34%
Service Hours	14,064	14,222	-1%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 100%; background-color: orange;"></div>	626	45%	50%	41%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div style="width: 37%;"></div></div>	1,164	37%	30%	26%	7%
Stable Living Situation	<div><div style="width: 85%;"></div></div>	2,656	85%	95%	73%	-10%
Social Support	<div><div style="width: 39%;"></div></div>	1,231	39%	60%	62%	-21%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: orange; height: 10px; display: inline-block;"></div>	1,705	99%	90%	84%	9%

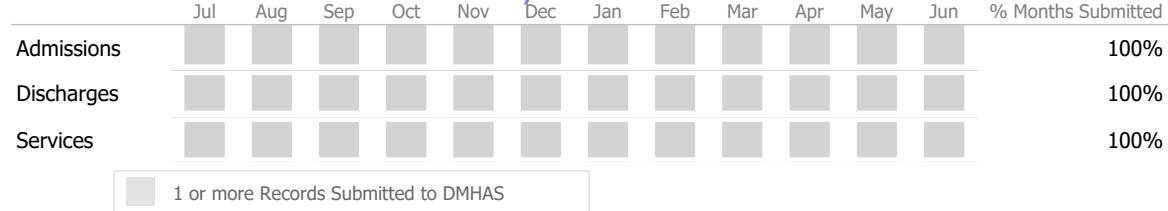
Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div style="width: 991px;"><div style="width: 88%;"></div></div>	991	88%	75%	79%	13%

Data Submission Quality

Data Entry		Actual	State Avg
 Valid NOMS Data		96%	88%
On-Time Periodic		Actual	State Avg
 6 Month Updates		65%	49%
Co-occurring		Actual	State Avg
 MH Screen Complete		96%	90%
 SA Screen Complete		96%	91%
Diagnosis		Actual	State Avg
 Valid Axis I Diagnosis		100%	98%

Data Submitted to DMHAS by Month



* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4,035	3,753	8%
Admits	1,366	1,404	-3%
Discharges	1,426	1,067	34% ▲
Service Hours	15,601	17,836	-13% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	94%	88%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	36%	49%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	94%	90%
✓ SA Screen Complete	94%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		279	20%	50%	41%	-30% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		1,422	34%	30%	26%	4% ▲
● Stable Living Situation		3,490	84%	95%	73%	-11% ▼
● Social Support		1,446	35%	60%	62%	-25% ▼

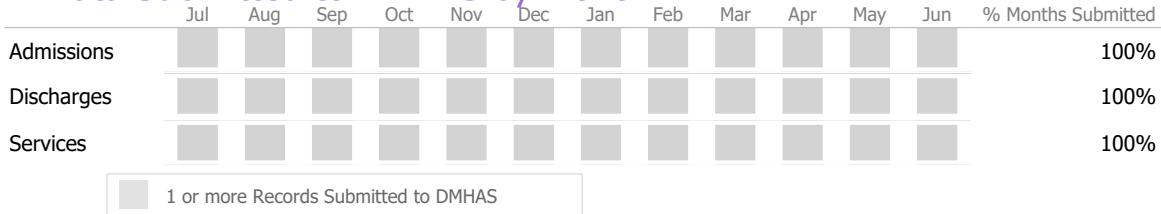
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2,616	95%	90%	84%	5% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1,090	81%	75%	79%	6% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

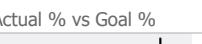
Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	7	14%	▲
Admits	4	4	0%	
Discharges	2	3	-33%	▼
Bed Days	2,325	1,141	104%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	75%	64%	25%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	81%	15% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	81%	10%

Data Submission Quality

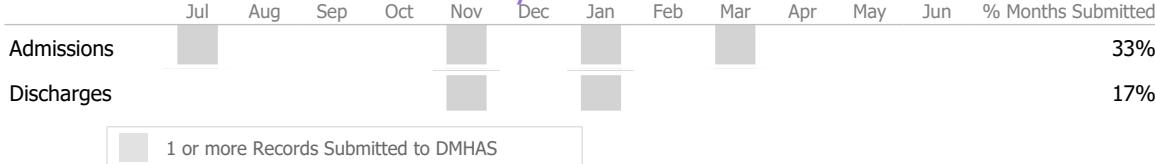
	Actual	State Avg
Data Entry		
Valid NOMS Data		97%
On-Time Periodic		
✓ 6 Month Updates		100%
Co-occurring		
MH Screen Complete		50%
SA Screen Complete		50%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	467 days	0.4	123%	90%	91%	33% ▲



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	-	8	-100% ▼
Discharges	3	-	
Service Hours	184	128	43% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	88% (Met Goal)	7	88%	85%	87%	3%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100% (Met Goal)	5	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	-	1	-100% ▼
Discharges	1	1	0%
Service Hours	109	84	31% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100% Over	10	100%	85%	95%	15% ▲

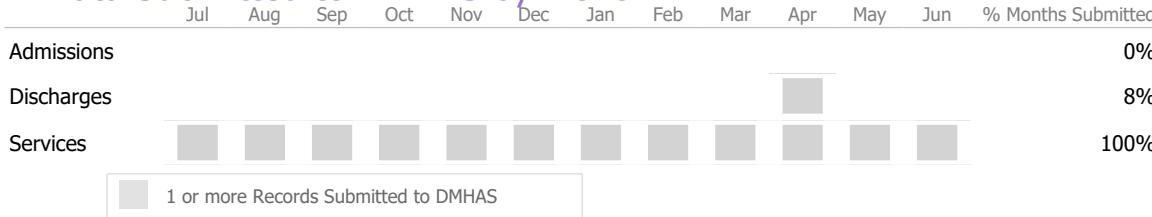
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100% Over	9	100%	90%	98%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
On-Time Periodic		
✓ 6 Month Updates	89%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	2	-	
Discharges	2	1	100% ▲
Service Hours	119	135	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	10%	10	91%	85%	95%	6%

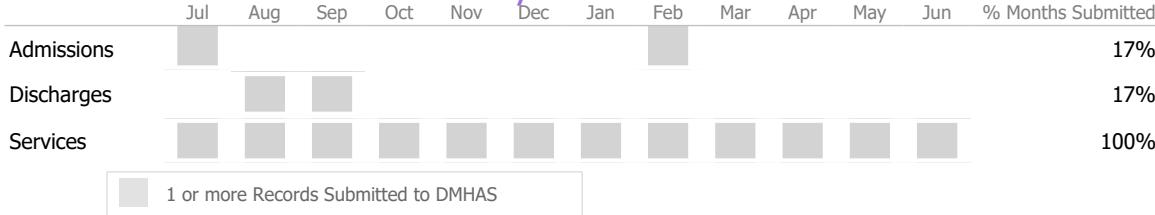
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	9%	9	100%	90%	98%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

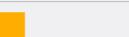
* State Avg based on 65 Active Supportive Housing – Development Programs

1 or more Records Submitted to DMHAS

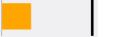
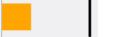
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	54	70	-23%	▼
Admits	13	27	-52%	▼
Discharges	18	33	-45%	▼
Service Hours	2,856	4,445	-36%	▼

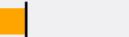
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		8	44%	65%	49%	-21% ▼
✓ No Re-admit within 30 Days of Discharge		18	100%	85%	95%	15% ▲
● Follow-up within 30 Days of Discharge		1	12%	90%	43%	-78% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		90%
Co-occurring	Actual	State Avg
MH Screen Complete		31%
SA Screen Complete		31%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

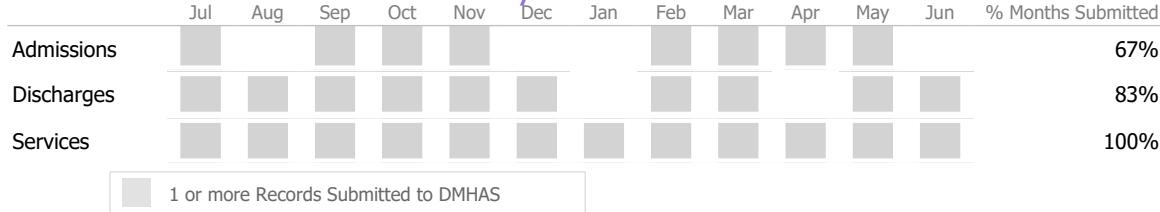
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		50	93%	60%	91%	33% ▲
✓ Social Support		38	70%	60%	80%	10%
✓ Employed		8	15%	15%	19%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		36	100%	90%	99%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68		
Admits	68	-	
Discharges	20	-	
Service Hours	533	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	81%	69%

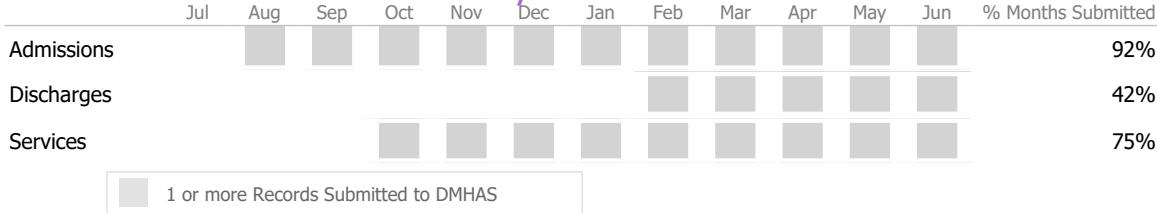
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	30%	50%	63%	-20%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		6	9%	20%	20%	-11%
Social Support		17	25%	60%	74%	-35%
Stable Living Situation		21	31%	80%	78%	-49%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		46	96%	90%	90%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

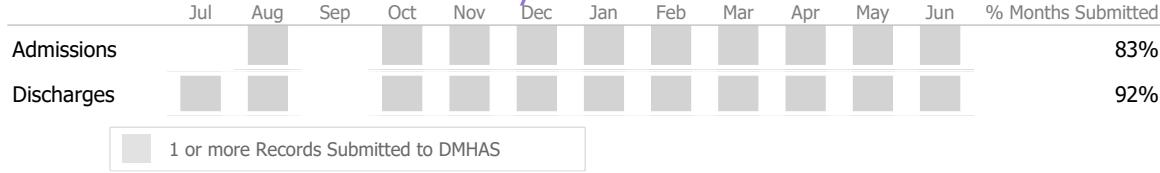
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	44	159% ▲
Admits	103	1	10200% ▲
Discharges	76	33	130% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

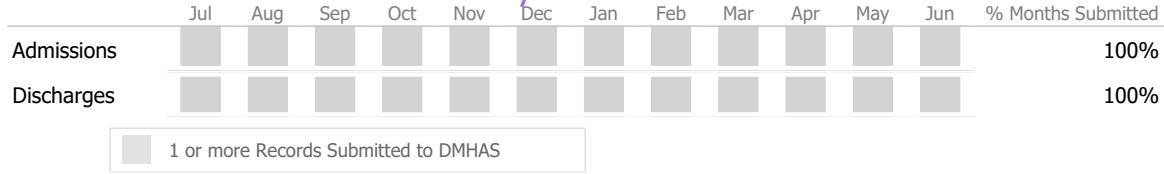
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	775	543	43% ▲
Admits	540	276	96% ▲
Discharges	552	308	79% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

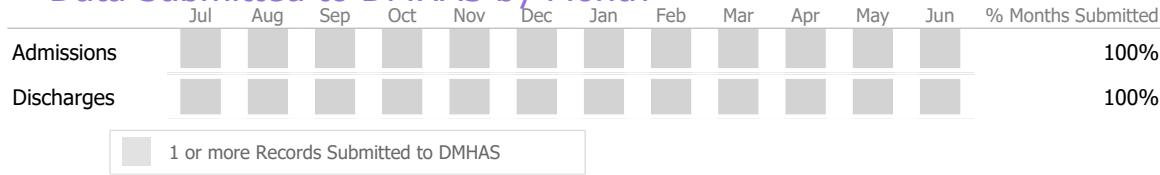
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	503	427	18%	▲
Admits	583	554	5%	
Discharges	583	554	5%	

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- ✓ Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
77% 75%	471	77%	75%	71%	2%
99% 80%	603	99%	80%	72%	19% ▲
98% 90%	357	98%	90%	64%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	65	-9%
Admits	17	13	31% ▲
Discharges	22	24	-8%
Service Hours	1,764	1,355	30% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 98%;">98%</div>	85%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 91%;">91%</div>	83%
Co-occurring		Actual	State Avg
MH Screen Complete		<div style="width: 65%;">65%</div>	95%
SA Screen Complete		<div style="width: 65%;">65%</div>	94%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

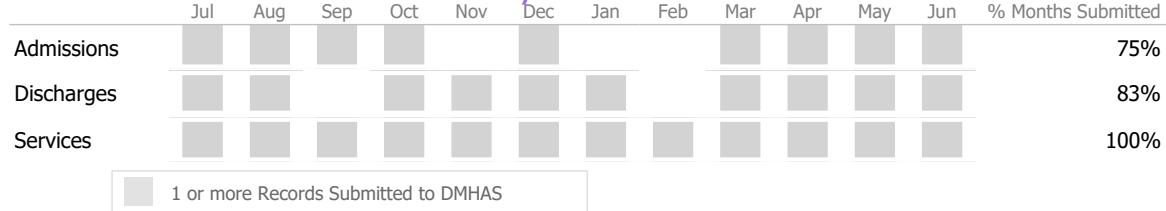
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 32%;">32%</div>	7	32%	65%	56%	-33% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 98%;">98%</div>	60	98%	80%	87%	18% ▲
● Social Support	<div style="width: 57%;">57%</div>	35	57%	60%	80%	-3%
● Employed	<div style="width: 8%;">8%</div>	5	8%	20%	14%	-12% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 97%;">97%</div>	38	97%	90%	98%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	254	252	1%
Admits	72	50	44% ▲
Discharges	77	68	13% ▲
Service Hours	5,600	5,397	4%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 98%;"><div style="width: 98%;"></div></div> 98%	85%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 99%;"><div style="width: 99%;"></div></div> 99%	83%
Co-occurring		Actual	State Avg
	MH Screen Complete	<div style="width: 94%;"><div style="width: 94%;"></div></div> 94%	95%
✓	SA Screen Complete	<div style="width: 94%;"><div style="width: 94%;"></div></div> 94%	94%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	98%

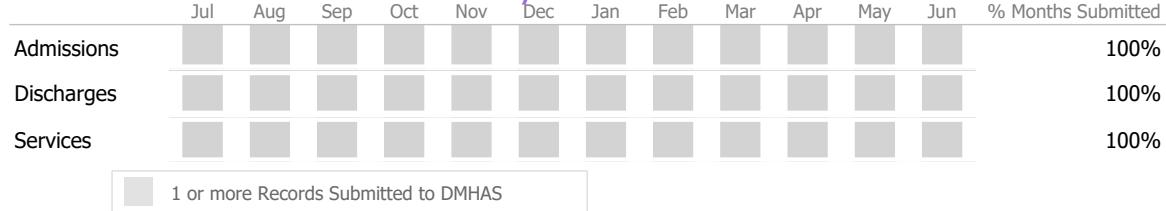
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 30%;"><div style="width: 30%;"></div></div> 30%	23	30%	65%	56%	-35% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 91%;"><div style="width: 91%;"></div></div> 91%	233	91%	80%	87%	11% ▲
● Employed	<div style="width: 14%;"><div style="width: 14%;"></div></div> 14%	36	14%	20%	14%	-6% ▼
● Social Support	<div style="width: 47%;"><div style="width: 47%;"></div></div> 47%	122	47%	60%	80%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 99%;"><div style="width: 99%;"></div></div> 99%	178	99%	90%	98%	9% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	129	138	-7%
Admits	44	31	42% ▲
Discharges	45	53	-15% ▼
Service Hours	3,206	3,114	3%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 99%;">99%</div>	85%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 91%;">91%</div>	83%
Co-occurring		Actual	State Avg
MH Screen Complete		<div style="width: 80%;">80%</div>	95%
SA Screen Complete		<div style="width: 80%;">80%</div>	94%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 99%;">99%</div>	98%

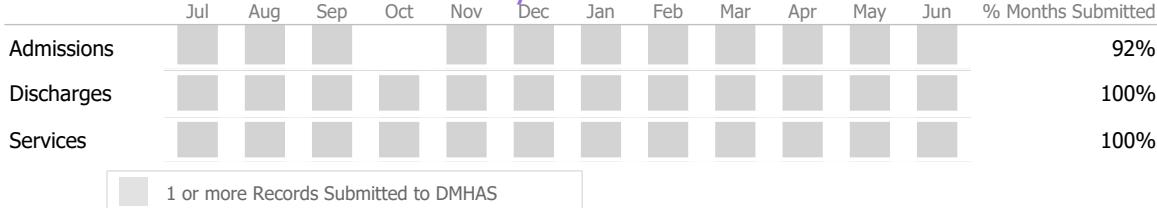
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 53%;">53%</div>	24	53%	65%	56%	-12% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 89%;">89%</div>	117	89%	80%	87%	9% ▲
● Social Support	<div style="width: 55%;">55%</div>	72	55%	60%	80%	-5% ▼
● Employed	<div style="width: 11%;">11%</div>	15	11%	20%	14%	-9% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 98%;">98%</div>	84	98%	90%	98%	8% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

CT0061

Community Health Resources Inc.

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - June 2022 (Data as of Oct 07, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5% ▼
Admits	1	20	-95% ▼
Discharges	1	2	-50% ▼
Service Hours	287	174	65% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	18	95%	85%	87%	10%	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	17	94%	90%	97%	4%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	96%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	65%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	545	569	-4%
Admits	434	384	13% ▲
Discharges	301	470	-36% ▼
Service Hours	3,105	4,168	-26% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	92%	87%
✓	Valid TEDS Data	71%	84%
On-Time Periodic			
✓	6 Month Updates	45%	15%
Co-occurring			
✓	MH Screen Complete	99%	91%
✓	SA Screen Complete	99%	93%
Diagnosis			
✓	Valid Axis I Diagnosis	96%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 42%;"></div>	126	42%	50%	48%	-8%
Recovery						
✓ Not Arrested	<div style="width: 81%;"></div>	459	81%	75%	77%	6%
● Employed	<div style="width: 49%;"></div>	275	49%	50%	33%	-1%
● Stable Living Situation	<div style="width: 83%;"></div>	471	83%	95%	76%	-12% ▼
● Abstinence/Reduced Drug Use	<div style="width: 37%;"></div>	207	37%	55%	42%	-18% ▼
● Self Help	<div style="width: 8%;"></div>	47	8%	60%	16%	-52% ▼

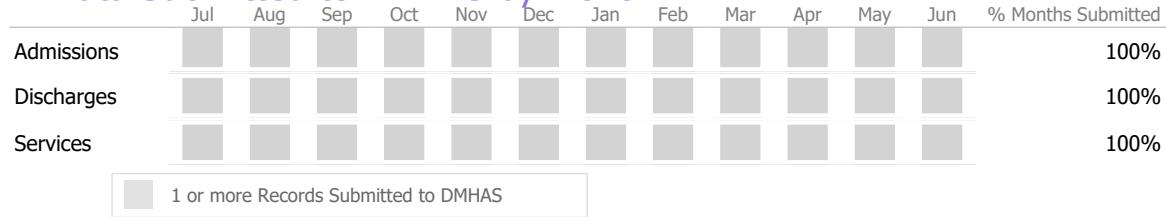
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 91%;"></div>	242	91%	90%	60%	1%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient	<div style="width: 78%;"></div>	325	78%	75%	65%	3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	307	291	5%
Admits	126	134	-6%
Discharges	132	105	26% ▲
Service Hours	1,181	1,649	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	98%	80%
Co-occurring	Actual	State Avg
MH Screen Complete	99%	86%
SA Screen Complete	99%	86%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 58%;"><div style="width: 50%;"></div></div>	58	44%	50%	56%	-6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div style="width: 91%;"><div style="width: 75%;"></div></div>	300	91%	75%	91%	16% ▲
Abstinence/Reduced Drug Use	<div style="width: 61%;"><div style="width: 50%;"></div></div>	203	61%	50%	64%	11% ▲
Employed	<div style="width: 37%;"><div style="width: 40%;"></div></div>	123	37%	40%	39%	-3%
Stable Living Situation	<div style="width: 85%;"><div style="width: 90%;"></div></div>	281	85%	90%	85%	-5%
Self Help	<div style="width: 17%;"><div style="width: 60%;"></div></div>	55	17%	60%	52%	-43% ▼

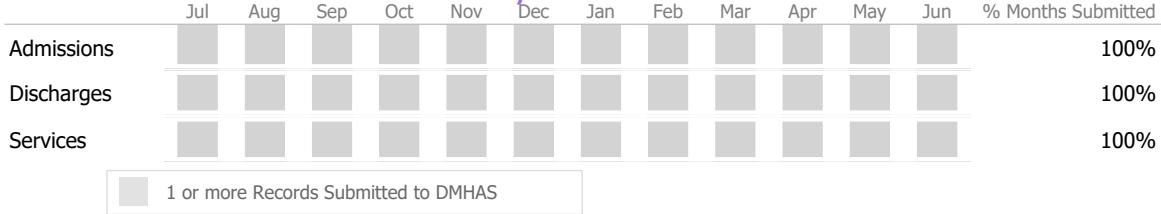
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div style="width: 98%;"><div style="width: 90%;"></div></div>	196	98%	90%	88%	8%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year	<div style="width: 58%;"><div style="width: 50%;"></div></div>	177	58%	50%	64%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	12	-17% 
Admits	-	-	
Discharges	-	2	-100% 
Service Hours	353	305	16% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		10	100%	85%	87%	15% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	97%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	96%
On-Time Periodic			
✓ 6 Month Updates		100%	85%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	229	89	157% ▲
Admits	189	18	950% ▲
Discharges	175	35	400% ▲
Service Hours	295	-	

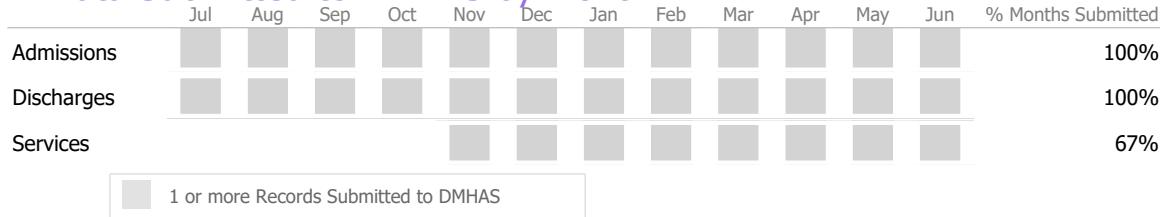
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		61	88%	90%	76%	-2%

Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		68	54%	0%	64%	54% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	267	185	44% ▲
Admits	168	111	51% ▲
Discharges	212	84	152% ▲
Service Hours	202		

Service Utilization

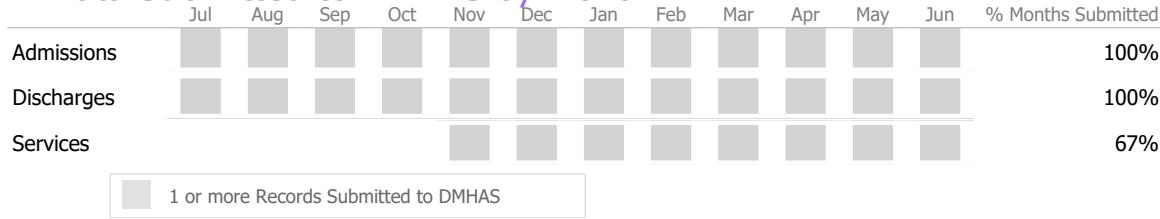
Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	✓	61	97%	90%	76%	7%

Clients Receiving Services

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	✓	66	68%	0%	64%	68% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	7	129%	▲
Admits	11	3	267%	▲
Discharges	4	2	100%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	96%
Valid TEDS Data	83%	86%

On-Time Periodic	Actual	State Avg
6 Month Updates	67%	35%

Co-occurring	Actual	State Avg
MH Screen Complete	82%	75%
SA Screen Complete	82%	91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	94%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	1	25%	50%	45%	-25%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	13	81%	75%	90%	6%	▼
Abstinence/Reduced Drug Use	9	56%	55%	65%	1%	▼
Employed	6	38%	50%	50%	-12%	▼
Stable Living Situation	13	81%	95%	84%	-14%	▼
Self Help	4	25%	60%	35%	-35%	▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	45	13%	▲
Admits	20	13	54%	▲
Discharges	18	14	29%	▲
Service Hours	313	232	35%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		96%	92%
✓ Valid TEDS Data		98%	88%
On-Time Periodic			
✓ 6 Month Updates		36%	26%
Co-occurring			
✓ MH Screen Complete		95%	76%
✓ SA Screen Complete		95%	93%
Diagnosis			
Valid Axis I Diagnosis		96%	100%

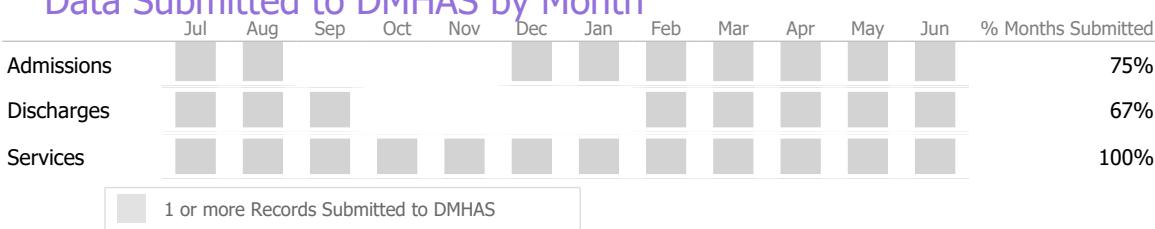
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	50%	50%	44%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		44	86%	75%	68%	11% ▲
✓ Abstinence/Reduced Drug Use		32	63%	55%	44%	8%
● Stable Living Situation		41	80%	95%	65%	-15% ▼
● Employed		17	33%	50%	23%	-17% ▼
● Self Help		11	22%	60%	16%	-38% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		31	94%	90%	38%	4% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	24	-8%
Admits	21	22	-5%
Discharges	20	23	-13% ▼
Bed Days	582	522	11% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 95%;"> </div>	19	95%	50%	80%	45% ▲
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"> </div>	20	100%	85%	90%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 42%;"> </div>	8	42%	90%	70%	-48% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ Valid TEDS Data	90%	99%

Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 77%;"> </div>	17	77%	70%	83%	7%

Bed Utilization

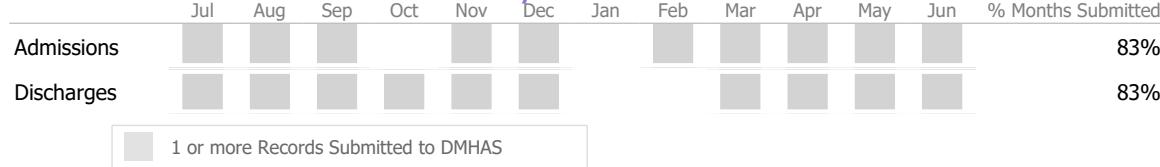
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 80%; background-color: #999999;"> </div>	2	28 days	0.1	80%	90%	82%	-10%



Diagnosis

	Actual	State Avg
Valid Axis I Diagnosis	95%	99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

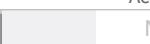
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	124	92	35%	▲
Admits	117	85	38%	▲
Discharges	116	83	40%	▲
Bed Days	3,193	2,376	34%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		92	79%	50%	80%	29% ▲
✓ No Re-admit within 30 Days of Discharge		115	99%	85%	90%	14% ▲
● Follow-up within 30 Days of Discharge		61	66%	90%	70%	-24% ▼

Data Submission Quality

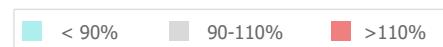
Data Entry	Actual	State Avg
Valid NOMS Data		95%
Valid TEDS Data		99%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A
Co-occurring	Actual	State Avg
MH Screen Complete		100%
SA Screen Complete		100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		98%

Recovery

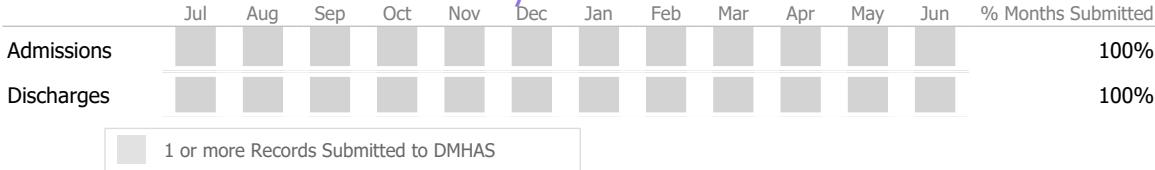
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		103	82%	70%	83%	12% ▲

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●		14	37 days	0.1	62%	90%	82%	-28% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	16	0%
Admits	13	12	8%
Discharges	13	12	8%
Bed Days	1,135	1,464	-22% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	92%	70%	66%	22% ▲
✓ No Re-admit within 30 Days of Discharge		12	92%	85%	91%	7%
● Follow-up within 30 Days of Discharge		9	75%	90%	68%	-15% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	86%
✓ Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	N/A	37%
Co-occurring		
✓ MH Screen Complete	100%	94%
✓ SA Screen Complete	100%	92%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

Recovery

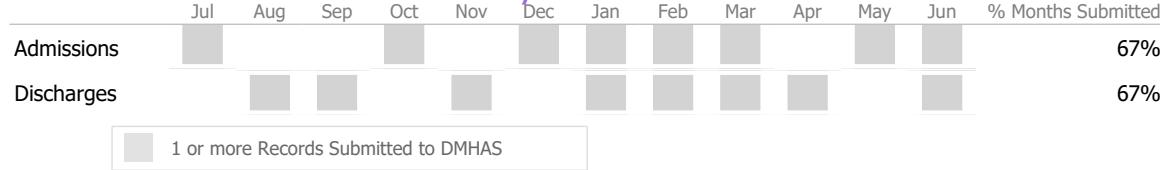
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		13	76%	70%	68%	6%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	101 days	0.3	39%	90%	92%	-51% ▼


■ < 90%
■ 90-110%
■ >110%

Data Submitted to DMHAS by Month



 > 10% Over
  < 10% Under

 Actual
  Goal
  Goal Met
  Below Goal

* State Avg based on 29 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	36	-19%	▼
Admits	-	4	-100%	▼
Discharges	4	7	-43%	▼
Service Hours	917	1,146	-20%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	29	100%	85%	87%	15%	▲

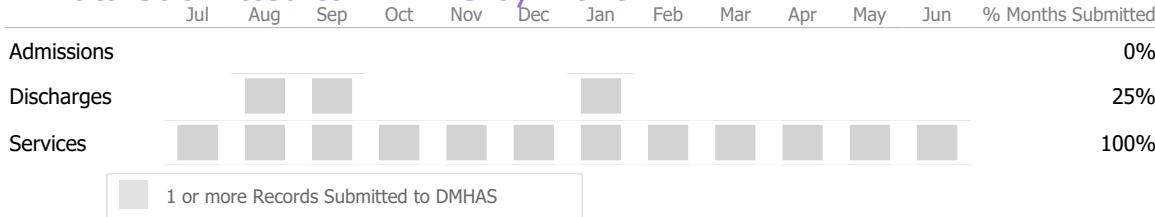
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	25	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

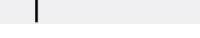
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	9	7	29%	▲
Admits	9	3	200%	▲
Discharges	1	7	-86%	▼

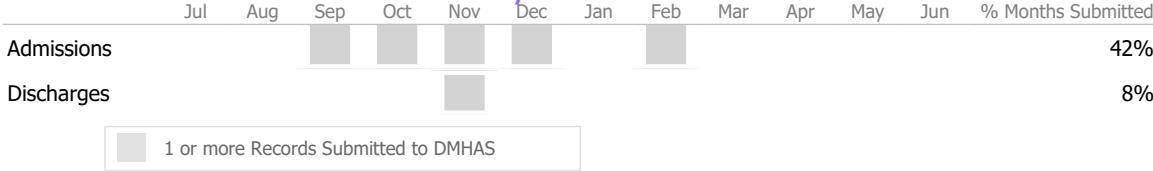
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	63%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	100%	80%	78%	20%
✓ Social Support		6	67%	60%	74%	7%
● Employed		0	0%	20%	20%	-20%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		94%
On-Time Periodic		
6 Month Updates		29%
		69%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	13	-23%	▼
Admits	2	9	-78%	▼
Discharges	2	5	-60%	▼
Bed Days	2,850	2,458	16%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	80%	62%	20%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	90%	15%
● Follow-up within 30 Days of Discharge		1	50%	90%	72%	-40%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Recovery

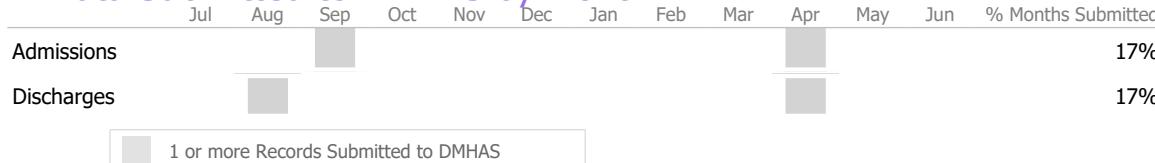
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	90%	60%	87%	30%
✓ Stable Living Situation		10	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	487 days	0.2	98%	90%	93%	8%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 26 Active Group Home Programs

1 or more Records Submitted to DMHAS

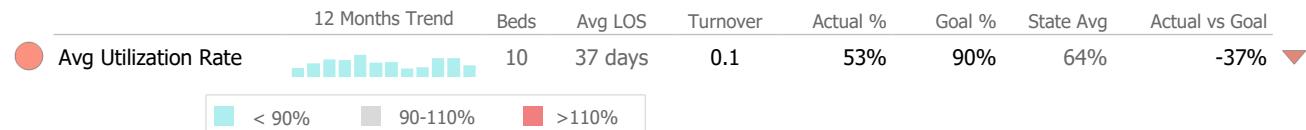
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	77	65	18%	▲
Admits	76	66	15%	▲
Discharges	78	65	20%	▲
Bed Days	1,924	2,094	-8%	

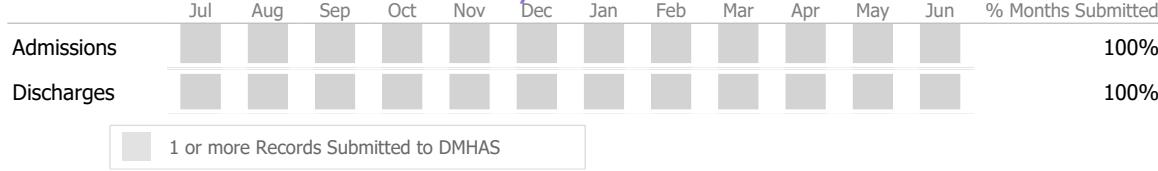
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		70	90%	85%	79%	5%

Bed Utilization



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under



* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	318	232	37% ▲
Admits	269	141	91% ▲
Discharges	228	177	29% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	87%
✓ Valid TEDS Data	85%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	26%	15%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	99%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	99%

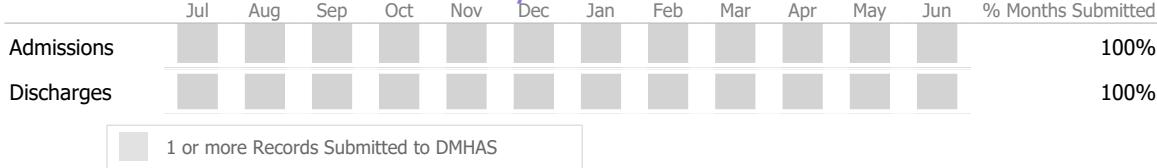
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 73%;"><div style="width: 50%;"></div></div>	166	73%	50%	48%	23% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 55%;"><div style="width: 50%;"></div></div>	192	55%	50%	33%	5% ▲
✓ Not Arrested	<div style="width: 80%;"><div style="width: 75%;"></div></div>	278	80%	75%	77%	5% ▲
● Stable Living Situation	<div style="width: 83%;"><div style="width: 95%;"></div></div>	289	83%	95%	76%	-12% ▼
● Abstinence/Reduced Drug Use	<div style="width: 40%;"><div style="width: 55%;"></div></div>	138	40%	55%	42%	-15% ▼
● Self Help	<div style="width: 13%;"><div style="width: 60%;"></div></div>	46	13%	60%	16%	-47% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 84%;"><div style="width: 75%;"></div></div>	211	84%	75%	65%	9% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

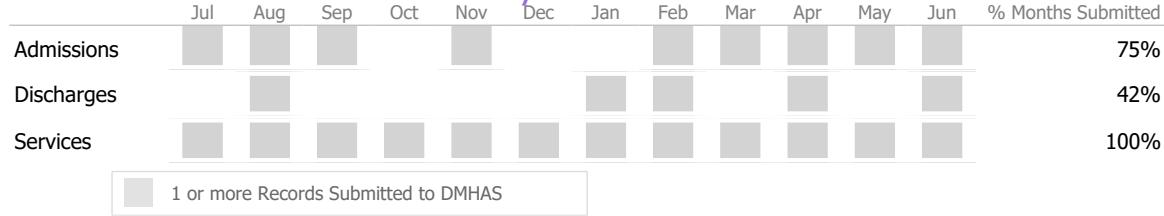
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	31	-13% ▼
Admits	18	18	0%
Discharges	13	22	-41% ▼
Service Hours	193	327	-41% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 16%; background-color: orange; height: 10px;"></div>	16	89%	50%	93%	39% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	16	0%
Admits	-	-	
Discharges	-	-	
Service Hours	423	370	14% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100%	16	100%	85%	87%	15% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	16	100%	90%	97%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

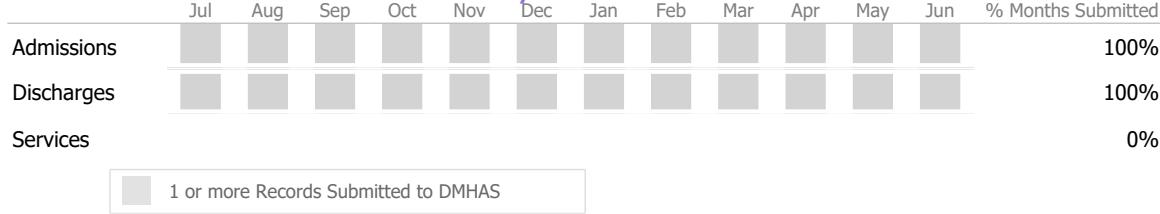
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	525	271	94% ▲
Admits	431	137	215% ▲
Discharges	173	175	-1%
Service Hours	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

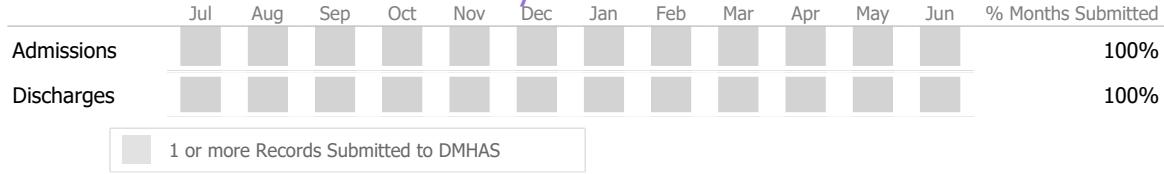
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	258	271	-5%
Admits	76	119	-36% ▼
Discharges	80	97	-18% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	7	343% ▲
Admits	56	4	1300% ▲
Discharges	55	6	817% ▲
Bed Days	1,115	1,046	7%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
								Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	No Re-admit within 30 Days of Discharge	●	35	64%	85%	89%	-21%						
	Follow-up within 30 Days of Discharge	✓	38	100%	90%	80%	10%						

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
									Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Avg Utilization Rate	●	6	329 days	0.1	51%	90%	49%	< 90%	90-110%	>110%			

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Respite Bed Programs

Program Activity

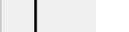
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	67	4%
Admits	59	60	-2%
Discharges	57	59	-3%
Bed Days	3,663	3,868	-5%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		41	72%	70%	66%	2%
✓ No Re-admit within 30 Days of Discharge		52	91%	85%	91%	6%
● Follow-up within 30 Days of Discharge		32	78%	90%	68%	-12% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
✓ Valid TEDS Data		100%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete		98%
✓ SA Screen Complete		98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Recovery

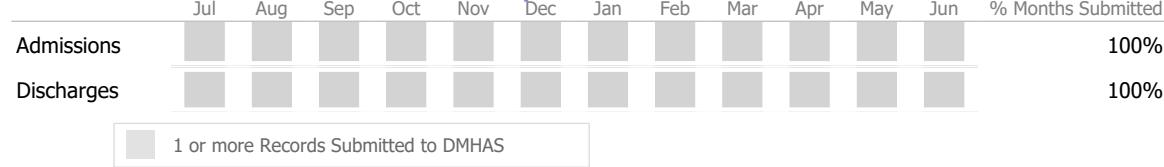
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		58	83%	70%	68%	13% 

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		14	69 days	0.1	72%	90%	92%	-18% 

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 29 Active Intermediate/Long Term Res.Tx 3.5 Programs

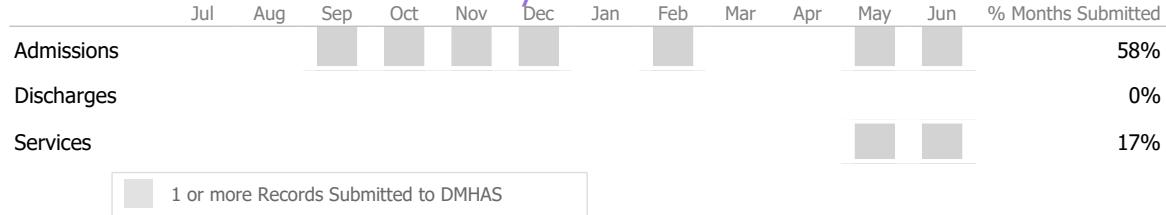
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16		
Admits	16	-	
Discharges	-	-	
Service Hours	59	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		16	100%	50%	93%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	119	25	376% ▲
Admits	104	23	352% ▲
Discharges	76	2	3700% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	98%
✓ Valid TEDS Data	99%	99%
On-Time Periodic		
6 Month Updates	N/A	80%
Co-occurring		
✓ MH Screen Complete	98%	86%
✓ SA Screen Complete	98%	86%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	99%

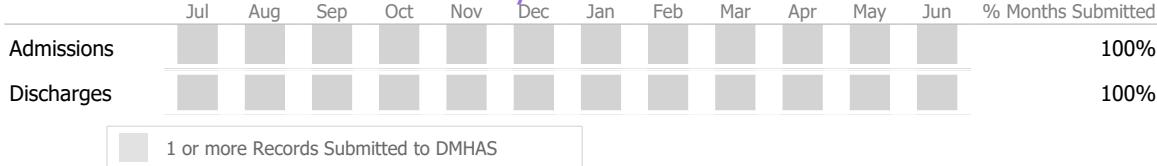
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 65%;"><div style="width: 86%;"></div></div>	65	86%	50%	56%	36% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 113%;"><div style="width: 89%;"></div></div>	113	89%	50%	64%	39% ▲
✓ Not Arrested	<div style="width: 114%;"><div style="width: 90%;"></div></div>	114	90%	75%	91%	15% ▲
● Self Help	<div style="width: 36%;"><div style="width: 28%;"></div></div>	36	28%	60%	52%	-32% ▼
● Employed	<div style="width: 3%;"><div style="width: 2%;"></div></div>	3	2%	40%	39%	-38% ▼
● Stable Living Situation	<div style="width: 7%;"><div style="width: 6%;"></div></div>	7	6%	90%	85%	-84% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year	<div style="width: 4%;"><div style="width: 3%;"></div></div>	4	3%	50%	64%	-47% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	154	82	88%	▲
Admits	175	67	161%	▲
Discharges	207	56	270%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	98%
Valid TEDS Data	98%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	80%

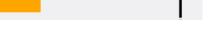
Co-occurring	Actual	State Avg
MH Screen Complete	98%	86%
SA Screen Complete	98%	86%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		110	53%	50%	56%	3%

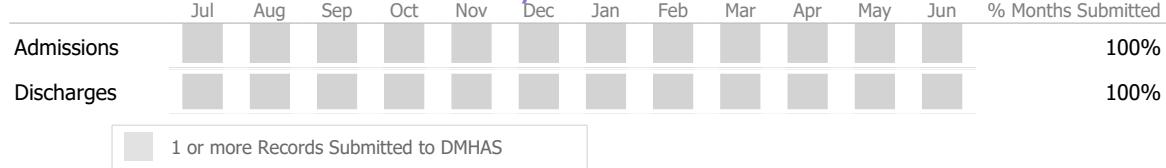
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		166	85%	50%	64%	35% 
✓ Not Arrested		149	76%	75%	91%	1% 
● Employed		2	1%	40%	39%	-39% 
● Self Help		32	16%	60%	52%	-44% 
● Stable Living Situation		42	22%	90%	85%	-68% 

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		6	4%	50%	64%	-46% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	6	1333% ▲
Admits	86	3	2767% ▲
Discharges	53	-	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	98%
✓ Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	80%
Co-occurring		
✓ MH Screen Complete	100%	86%
✓ SA Screen Complete	100%	86%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 49%;"></div></div>	49	92%	50%	56%	42% ▲

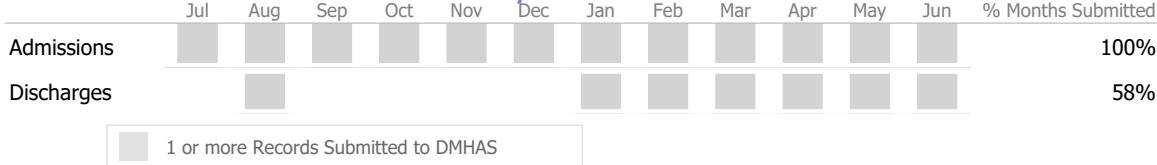
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 100%;"><div style="width: 79%;"></div></div>	79	86%	50%	64%	36% ▲
✓ Not Arrested	<div style="width: 100%;"><div style="width: 74%;"></div></div>	74	80%	75%	91%	5% ▲
● Self Help	<div style="width: 100%;"><div style="width: 30%;"></div></div>	30	33%	60%	52%	-27% ▼
● Employed	<div style="width: 100%;"><div style="width: 0%;"></div></div>	0	0%	40%	39%	-40% ▼
● Stable Living Situation	<div style="width: 100%;"><div style="width: 2%;"></div></div>	2	2%	90%	85%	-88% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year	<div style="width: 100%;"><div style="width: 6%;"></div></div>	6	7%	50%	64%	-43% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	238	179	33% ▲
Admits	185	150	23% ▲
Discharges	175	116	51% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	98%
Valid TEDS Data	98%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	21%	80%

Co-occurring	Actual	State Avg
MH Screen Complete	98%	86%
SA Screen Complete	98%	86%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		82	47%	50%	56%	-3%

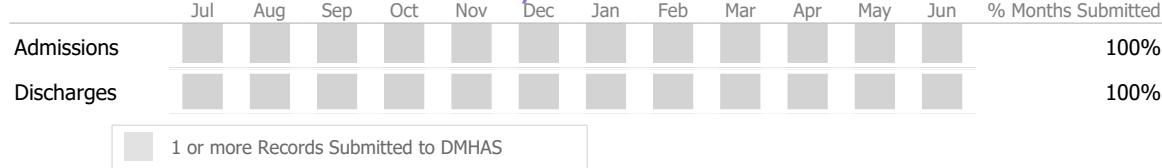
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		213	84%	50%	64%	34% ▲
✓ Not Arrested		193	76%	75%	91%	1% ▲
● Employed		3	1%	40%	39%	-39% ▼
● Self Help		19	7%	60%	52%	-53% ▼
● Stable Living Situation		10	4%	90%	85%	-86% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		33	14%	50%	64%	-36% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	207	180	15%	▲
Admits	159	133	20%	▲
Discharges	238	113	111%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	98%
Valid TEDS Data	98%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	80%
Co-occurring	Actual	State Avg
MH Screen Complete	76%	86%
SA Screen Complete	76%	86%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

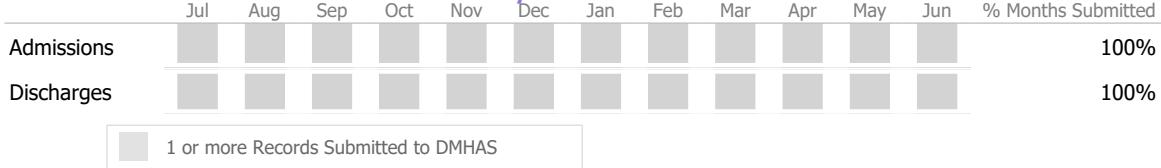
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		181	76%	50%	56%	26% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		234	100%	50%	64%	50% ▲
✓ Not Arrested		228	98%	75%	91%	23% ▲
● Employed		0	0%	40%	39%	-40% ▼
● Self Help		12	5%	60%	52%	-55% ▼
● Stable Living Situation		35	15%	90%	85%	-75% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		15	7%	50%	64%	-43% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Bed Days	2,190	2,190	0%

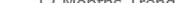
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	64%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	81%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A

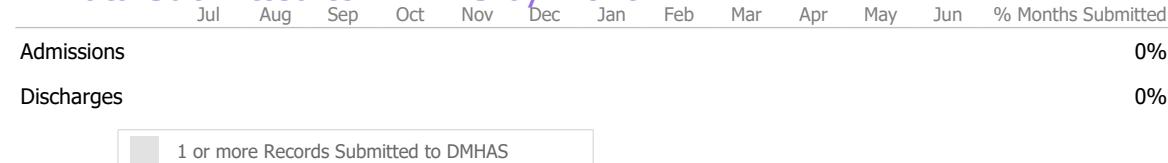
Data Submission Quality

Data Entry		Actual	State Avg
 Valid NOMS Data		<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div>	100%
On-Time Periodic		Actual	State Avg
 6 Month Updates		<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div>	100%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	92%
SA Screen Complete		N/A	90%
Diagnosis		Actual	State Avg
 Valid Axis I Diagnosis		<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div>	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	3,080 days	0.3	100%	90%	91%	10%

Data Submitted to DMHAS by Month



* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	100	-34% ▼
Admits	55	64	-14% ▼
Discharges	33	89	-63% ▼
Service Hours	694	743	-7% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	34	34	49%	35%	47%	14% ▲

Service Utilization

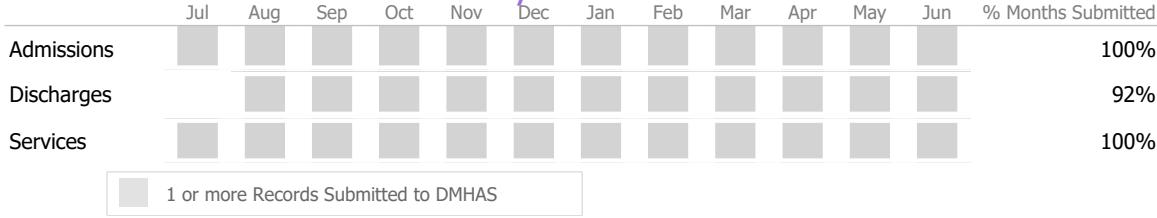
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	36	36	100%	90%	96%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	92%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	94%	88%

Data Submitted to DMHAS by Month

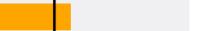

▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	89	76	17%	▲
Admits	43	48	-10%	
Discharges	48	32	50%	▲
Service Hours	698	825	-15%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		38	43%	35%	47%	8%

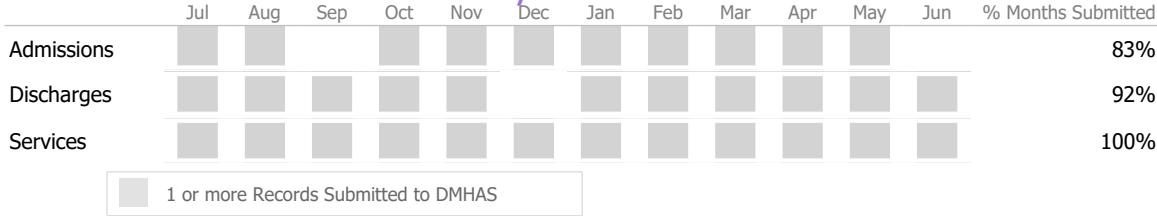
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		46	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		99%	92%
On-Time Periodic			
✓ 6 Month Updates		100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

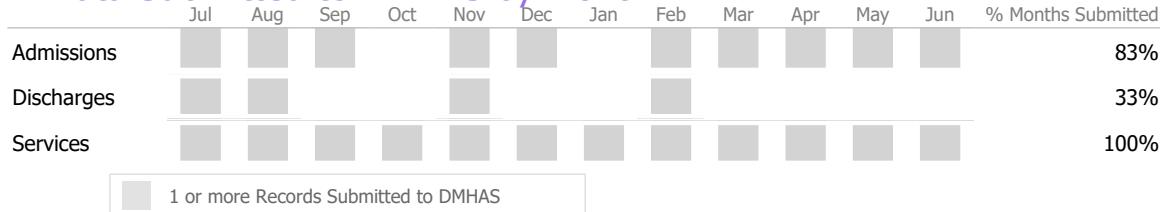
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	75	-3%
Admits	27	19	42% ▲
Discharges	10	34	-71% ▼
Service Hours	153	69	120% ▲
Social Rehab/PHP/IOP Days	1,608	761	111% ▲

Service Utilization

Measure	Actual	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			60	95%	90%	75%	5%

Clients Receiving Services

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	440	489	-10% ▼
Admits	133	164	-19% ▼
Discharges	31	189	-84% ▼
Service Hours	23	5	
Social Rehab/PHP/IOP Days	2,246	1,911	18% ▲

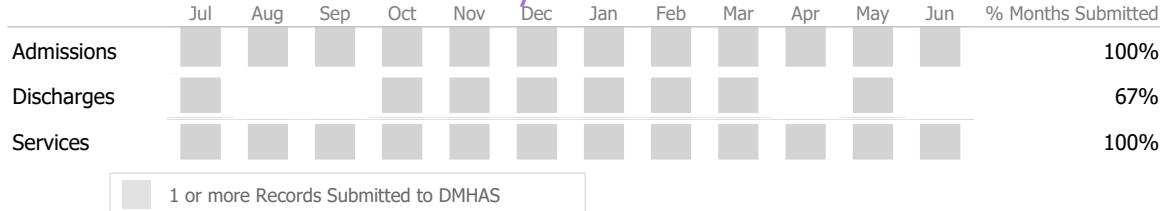
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	298	72%	90%	75%	-18% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ⚡ Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	23	-13%	▼
Admits	10	13	-23%	▼
Discharges	12	12	0%	
Bed Days	3,891	4,602	-15%	▼

Discharge Outcomes

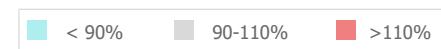
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
✓ Treatment Completed Successfully			9	75%	60%	70%	15%
● Follow-up within 30 Days of Discharge			6	67%	90%	80%	-23%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support			18	86%	60%	84%	26%
✓ Employed			9	43%	25%	12%	18%
✓ Stable Living Situation			21	100%	95%	93%	5%

Bed Utilization

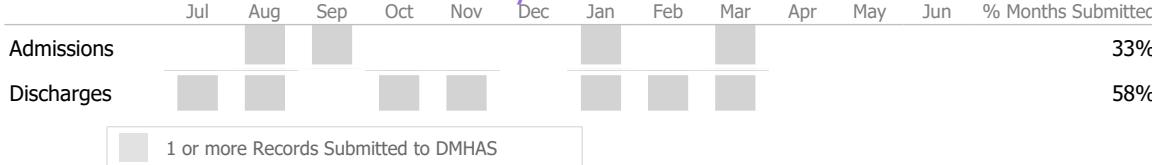
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Avg Utilization Rate			23	343 days	0.5	97%	90%	91%	7%



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
MH Screen Complete	80%	98%
SA Screen Complete	80%	89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	864	680	27% ▲
Admits	602	341	77% ▲
Discharges	489	407	20% ▲
Service Hours	4,377	3,182	38% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	87%
✓ Valid TEDS Data	68%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	60%	15%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	99%	91%
✓ SA Screen Complete	99%	93%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		212	43%	50%	48%	-7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		795	88%	75%	77%	13% ▲
● Employed		429	47%	50%	33%	-3%
● Stable Living Situation		784	86%	95%	76%	-9%
● Abstinence/Reduced Drug Use		358	39%	55%	42%	-16% ▼
● Self Help		128	14%	60%	16%	-46% ▼

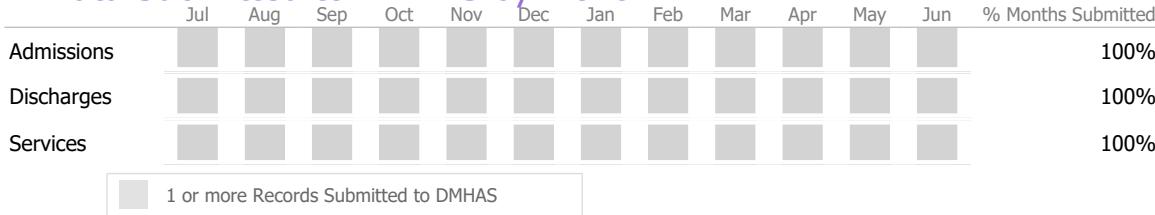
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		414	98%	90%	60%	8%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		465	80%	75%	65%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	61	53	15%	▲
Admits	27	23	17%	▲
Discharges	28	17	65%	▲
Service Hours	3,971	2,631	51%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		22	79%	65%	49%	14%
✓ No Re-admit within 30 Days of Discharge		24	86%	85%	95%	1%
● Follow-up within 30 Days of Discharge		10	45%	90%	43%	-45%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		78%
Co-occurring	Actual	State Avg
MH Screen Complete		78%
SA Screen Complete		78%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

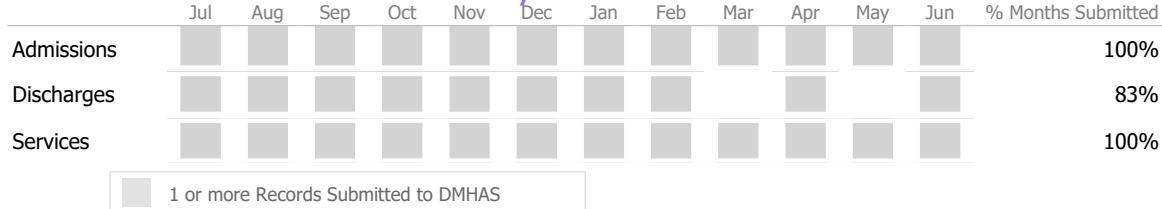
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		60	94%	60%	91%	34%
✓ Employed		25	39%	15%	19%	24%
✓ Social Support		50	78%	60%	80%	18%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		36	100%	90%	99%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

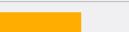
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	26	12%	▲
Admits	14	7	100%	▲
Discharges	11	12	-8%	
Service Hours	2,086	1,613	29%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	45%	65%	49%	-20% 
✓ No Re-admit within 30 Days of Discharge		11	100%	85%	95%	15% 
● Follow-up within 30 Days of Discharge		2	40%	90%	43%	-50% 

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		100% 85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100% 90%
	Actual	State Avg
✓ MH Screen Complete		100% 95%
✓ SA Screen Complete		100% 92%
	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 98%

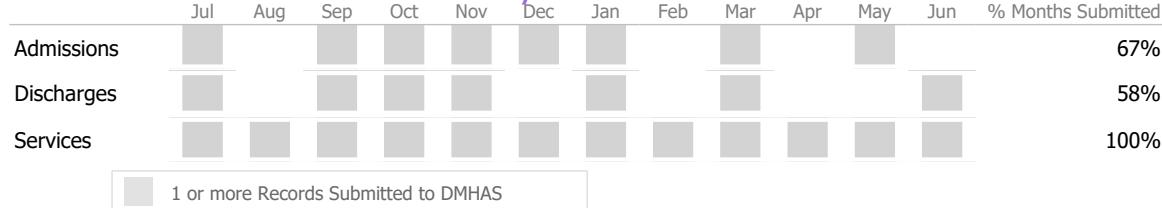
Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		28	97%	60%	80%	37% 
✓ Stable Living Situation		28	97%	60%	91%	37% 
✓ Employed		12	41%	15%	19%	26% 

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	100%	90%	99%	10% 

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 23 Active Assertive Community Treatment Programs