

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,031	1,106	-7%
	Admits	1,279	1,479	-14%
	Discharges	1,304	1,519	-14%
	Service Hours	1,748	2,267	-23%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Quality and Appropriateness		99%	80%	93%
✓ Respect		98%	80%	91%
✓ Access		98%	80%	88%
✓ Participation in Treatment		97%	80%	92%
✓ Outcome		91%	80%	83%
✓ Recovery		86%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Crisis Services		719	69.6%
Outpatient		314	30.4%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	124	12%	10%	Female	556	54%	41%
26-34	153	15%	22%	Male	471	46%	59%
35-44	159	16%	23%	Transgender			0%
45-54	192	19%	18%	Race			
55-64	225	23%	18%	White/Caucasian	509	49%	61%
65+	146	15%	8%	Other	253	25%	13%
Ethnicity							
Non-Hispanic	523	51%	68%	Unknown	152	15%	6%
Hisp-Puerto Rican	190	18%	11%	Black/African American	97	9%	17%
Hispanic-Other	152	15%	9%	Asian	12	1%	1%
Unknown	137	13%	12%	Multiple Races	5	0%	1%
Hispanic-Mexican	28	3%	1%	Am. Indian/Native Alaskan	2	0%	0%
Hispanic-Cuban	1	0%	0%	Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

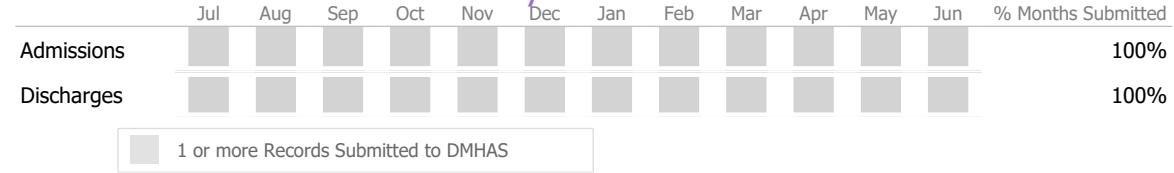
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	132	172	-23%	▼
Admits	171	208	-18%	▼
Discharges	172	205	-16%	▼

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- ✓ Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	161	97%	75%	71%	22% 
	163	98%	80%	72%	18% 
	62	100%	90%	64%	10% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

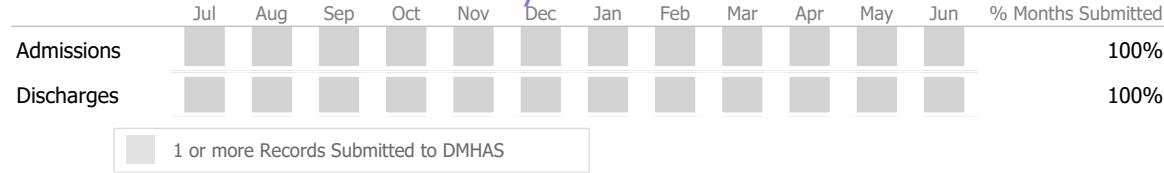
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	142	120	18% ▲
Admits	278	240	16% ▲
Discharges	276	241	15% ▲

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- ✓ Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 	275	97%	75%	71%	22% ▲
 	277	98%	80%	72%	18% ▲
 	214	100%	90%	64%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

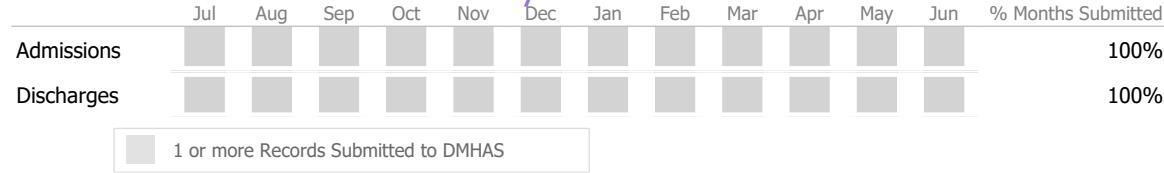
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	176	158	11%	▲
Admits	250	215	16%	▲
Discharges	250	215	16%	▲

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- ✓ Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
242	97%	75%	71%	22%	▲
249	100%	80%	72%	20%	▲
154	99%	90%	64%	9%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

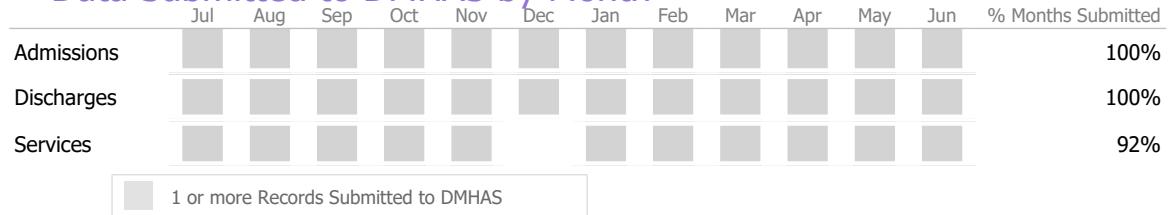
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	188	295	-36% ▼
Admits	317	598	-47% ▼
Discharges	317	598	-47% ▼
Service Hours	62	138	-55% ▼

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
147	98%	75%	71%	23%	▲
131	87%	80%	72%	7%	
58	50%	90%	64%	-40%	▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	9	-56%	▼
Admits	-	1	-100%	▼
Discharges	4	5	-20%	▼
Service Hours	-	61	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	100%	88%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	N/A	49%	
Co-occurring	Actual	State Avg	
MH Screen Complete	N/A	90%	
SA Screen Complete	N/A	91%	
Diagnosis	Actual	State Avg	
✓ Valid Axis I Diagnosis	100%	98%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	50%	41%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	100%	60%	62%	40%
✓ Employed		2	50%	30%	26%	20%
✓ Stable Living Situation		4	100%	95%	73%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	84%	N/A

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient		0	0%	75%	79%	-75%

● 2 or more Services within 30 days	

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	26	-81%	▼
Admits	-	4	-100%	▼
Discharges	4	21	-81%	▼
Service Hours	4	164	-98%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	88%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	49%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	90%
SA Screen Complete	N/A	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	50%	41%	25%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	62%	40%
✓ Stable Living Situation		5	100%	95%	73%	5%
● Employed		0	0%	30%	26%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	79%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	27	-33%	▼
Admits	-	2	-100%	▼
Discharges	-	9	-100%	▼
Service Hours	11	180	-94%	▼

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	N/A	88%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	0%	49%	
Co-occurring	Actual	State Avg	
MH Screen Complete	N/A	90%	
SA Screen Complete	N/A	91%	
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	89%	98%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	41%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	26%	-30% ▼
Social Support		4	22%	60%	62%	-38% ▼
Stable Living Situation		4	22%	95%	73%	-73% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	22%	90%	84%	-68% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	79%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	39	5%
Admits	10	2	400% ▲
Discharges	16	9	78% ▲
Service Hours	242	272	-11% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 99%;"><div style="width: 99%;"></div></div> 99%	88%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div style="width: 92%;"><div style="width: 92%;"></div></div> 92%	49%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	90%
✓	SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	91%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%;"><div style="width: 75%;"></div></div> 75%	12	75%	50%	41%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 95%;"><div style="width: 95%;"></div></div> 95%	39	95%	95%	73%	0% ▲
● Employed	<div style="width: 24%;"><div style="width: 24%;"></div></div> 24%	10	24%	30%	26%	-6% ▼
● Social Support	<div style="width: 41%;"><div style="width: 41%;"></div></div> 41%	17	41%	60%	62%	-19% ▼

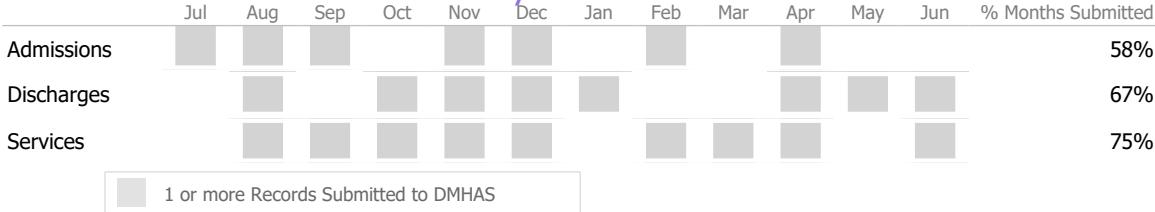
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	25	100%	90%	84%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 80%;"><div style="width: 80%;"></div></div> 80%	8	80%	75%	79%	5% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	58	5%
Admits	3	4	-25% ▼
Discharges	4	-	
Service Hours	347	356	-3%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	88%
On-Time Periodic		
● 6 Month Updates	21%	49%
Co-occurring		
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	91%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	50%	41%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	72%	60%	62%	12% ▲
● Employed		14	23%	30%	26%	-7%
● Stable Living Situation		52	85%	95%	73%	-10%

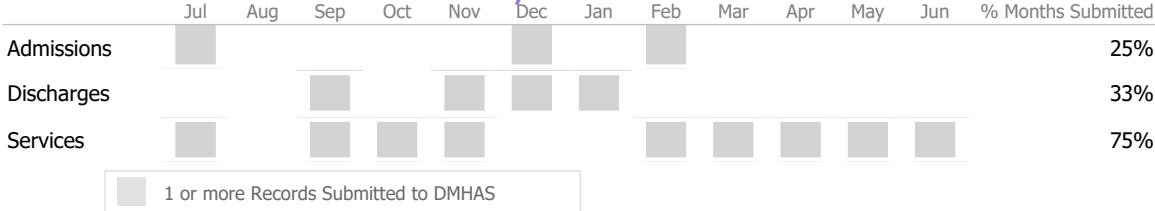
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		48	84%	90%	84%	-6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	33%	75%	79%	-42% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	61	41	49%	▲
Admits	49	11	345%	▲
Discharges	22	29	-24%	▼
Service Hours	272	80		

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		81%	49%
Co-occurring		Actual	State Avg
MH Screen Complete		3%	90%
SA Screen Complete		80%	91%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	9%	50%	41%	-41% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		62	100%	95%	73%	5%
✓ Employed		20	32%	30%	26%	2%
● Social Support		35	56%	60%	62%	-4%

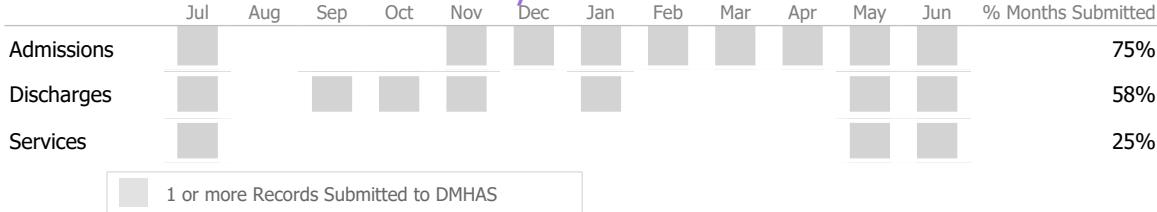
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		40	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		44	92%	75%	79%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	125	145	-14%	▼
Admits	15	40	-63%	▼
Discharges	56	35	60%	▲
Service Hours	810	1,018	-20%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		95%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		52%	49%
Co-occurring		Actual	State Avg
MH Screen Complete		0%	90%
SA Screen Complete		0%	91%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		34	61%	50%	41%	11%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		101	81%	60%	62%	21%
✓ Employed		37	30%	30%	26%	0%
● Stable Living Situation		106	85%	95%	73%	-10%

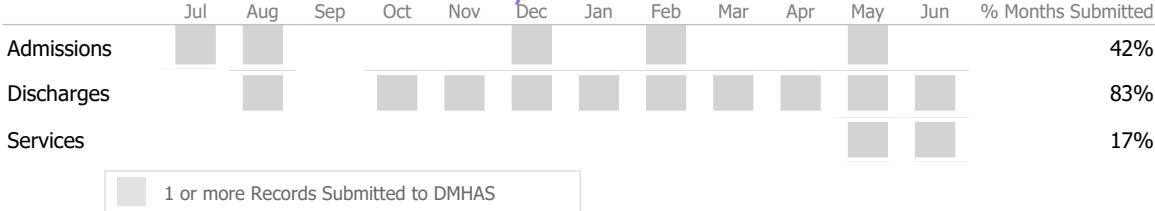
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		65	94%	90%	84%	4%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		13	87%	75%	79%	12%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	75%	N/A

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients	0		
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Admits	-	-	
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Discharges	-	-	
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Service Hours	-	-	
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Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data	<div style="width: 50%;"></div>	N/A	95%
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On-Time Periodic	Actual	State Avg
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6 Month Updates	<div style="width: 50%;"></div>	N/A	69%
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Treatment Completed Successfully	<div style="width: 50%;"></div>	N/A	N/A	50%	63%	N/A
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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Employed	<div style="width: 50%;"></div>	N/A	N/A	20%	20%	-20% ▼
Social Support	<div style="width: 50%;"></div>	N/A	N/A	60%	74%	-60% ▼
Stable Living Situation	<div style="width: 50%;"></div>	N/A	N/A	80%	78%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Clients Receiving Services	<div style="width: 50%;"></div>	N/A	N/A	90%	90%	N/A ▼
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Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
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Admissions	0%
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Discharges	0%
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<div style="width: 50%;"></div> 1 or more Records Submitted to DMHAS
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▲ > 10% Over	▼ < 10% Under
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■ Actual	 Goal	✓ Goal Met	● Below Goal
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* State Avg based on 31 Active Standard Case Management Programs

Program Activity

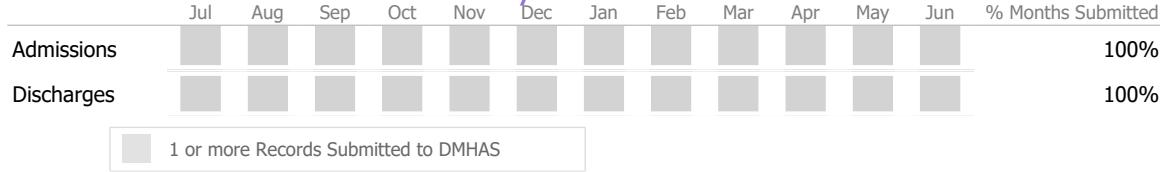
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	154	137	12% ▲
Admits	186	154	21% ▲
Discharges	183	152	20% ▲

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
186	100%	75%	71%	25%	▲
183	98%	80%	72%	18%	▲
62	87%	90%	64%	-3%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs