

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	172	69	149%	▲
	Admits	104	65	60%	▲
	Discharges	54			
	Service Hours	72	22		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	172	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	7	4%	10%	Male	124	72%	59%
26-34	38	22%	22%	Female	48	28%	41%
35-44	45	27%	23%	Transgender			0%
45-54	43	25%	18%				
55-64	33	20%	18%				
65+	3	2%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	141	82%	68%	White/Caucasian	158	92%	61%
Hisp-Puerto Rican	25	15%	11%	Black/African American	11	6%	17%
Unknown	4	2%	12%	Am. Indian/Native Alaskan	1	1%	0%
Hispanic-Other	2	1%	9%	Hawaiian/Other Pacific Islander	1	1%	0%
Hispanic-Cuban			0%	Unknown	1	1%	6%
Hispanic-Mexican			1%	Asian			1%
				Multiple Races			1%
				Other			13%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

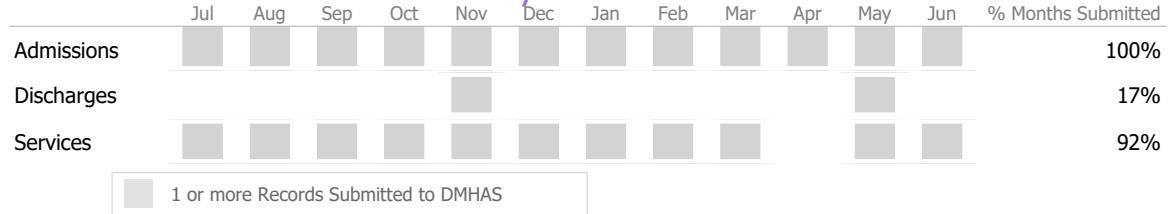
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	172	69	149%	▲
Admits	104	65	60%	▲
Discharges	54	-		
Service Hours	72	22		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		104	100%	50%	86%	50% ▲

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs