

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,259	1,276	-1%
	Admits	872	896	-3%
	Discharges	978	957	2%
	Service Hours	6,662	7,009	-5%
	Bed Days	9,500	10,015	-5%
	S.Rehab/PHP/IOP	1,268	945	34%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 269 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		90%	80%	91%
✓ Quality and Appropriateness		85%	80%	93%
✓ General Satisfaction		82%	80%	92%
● Respect		77%	80%	91%
● Participation in Treatment		75%	80%	92%
● Recovery		74%	80%	79%
● Access		72%	80%	88%
● Outcome		66%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Addiction

Medication Assisted Treatment		633	42.2%
Case Management		334	22.3%
Outpatient		177	11.8%
Residential Services		148	9.9%
PHP		79	5.3%
IOP		54	3.6%
Recovery Support		40	2.7%

Mental Health

Case Management		34	2.3%
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Client Demographics

Age	#	%	State Avg
18-25	52	4%	10%
26-34	269	21%	22%
35-44	355	28%	23%
45-54	292	23%	18%
55-64	226	18%	18%
65+	62	5%	8%

Gender

Gender	#	%	State Avg
Male	796	63%	59%
Female	462	37%	41%
Transgender			0%

Race

Race	#	%	State Avg
Other	547	43%	13%
White/Caucasian	452	36%	61%
Black/African American	232	18%	17%
Unknown	9	1%	6%
Am. Indian/Native Alaskan	8	1%	0%
Asian	6	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Multiple Races	1	0%	1%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	22	0%
Admits	2	2	0%
Discharges	2	2	0%
Service Hours	104	307	-66% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	95%	21	95%	85%	95%	10%

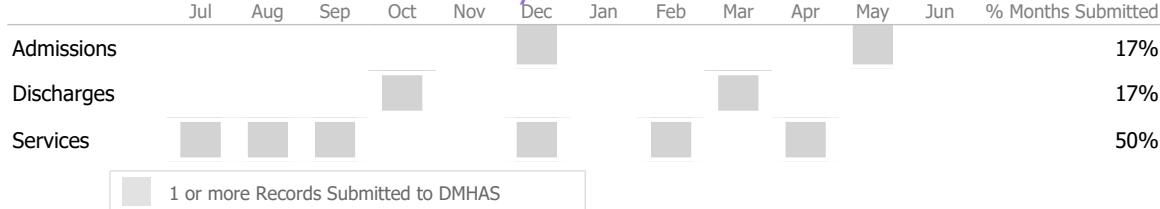
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	20	100%	90%	98%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
On-Time Periodic		
✓ 6 Month Updates	95%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	153	62	147% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100%	6	100%	85%	95%	15% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	6	100%	90%	98%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	19	-16%	▼
Admits	10	12	-17%	▼
Discharges	13	13	0%	
Service Hours	41	69	-41%	▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	100%	84%
On-Time Periodic 6 Month Updates	N/A	15%
Co-occurring MH Screen Complete	100%	91%
SA Screen Complete	100%	93%
Diagnosis Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	38%	50%	48%	-12% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		13	81%	55%	42%	26% ▲
✓ Not Arrested		16	100%	75%	77%	25% ▲
Employed		6	38%	50%	33%	-12% ▼
Stable Living Situation		11	69%	95%	76%	-26% ▼
Self Help		3	19%	60%	16%	-41% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	58%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		3	30%	75%	63%	-45% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

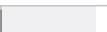
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	42	50	-16%	▼
Admits	39	49	-20%	▼
Discharges	41	49	-16%	▼
Bed Days	1,317	1,636	-19%	▼

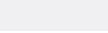
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	36	88%	85%	64%	3%
● No Re-admit within 30 Days of Discharge	 	23	56%	85%	83%	-29% ▼
● Follow-up within 30 Days of Discharge	 	29	81%	90%	73%	-9%

Data Submission Quality

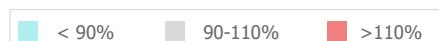
Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100% 87%
✓ Valid TEDS Data	 	100% 86%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A N/A
Co-occurring	Actual	State Avg
✓ MH Screen Complete	 	100% 98%
✓ SA Screen Complete	 	100% 98%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	 	100% 100%

Recovery

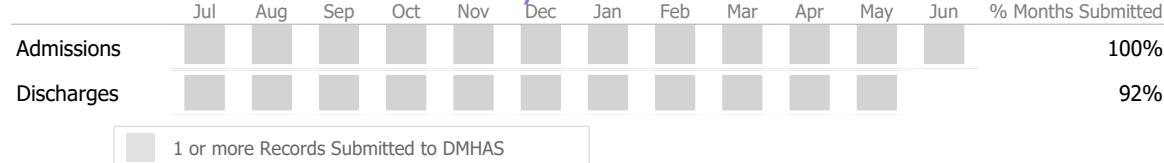
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	 	43	98%	70%	81%	28% ▲
● Employed	 	1	2%	60%	38%	-58% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	    	6	39 days	0.1	60%	90%	85%	-30% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

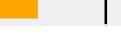
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	60	-7%
Admits	54	52	4%
Discharges	53	56	-5%
Service Hours	-	9	-100% 
Social Rehab/PHP/IOP Days	0	339	-100% 

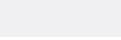
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		28	53%	50%	62%	3%						
 No Re-admit within 30 Days of Discharge		43	81%	85%	84%	-4%						
 Follow-up within 30 Days of Discharge		18	64%	90%	48%	-26% 						

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Employed		23	37%	50%	33%	-13% 
 Stable Living Situation		51	81%	95%	82%	-14% 
 Self Help		17	27%	60%	46%	-33% 

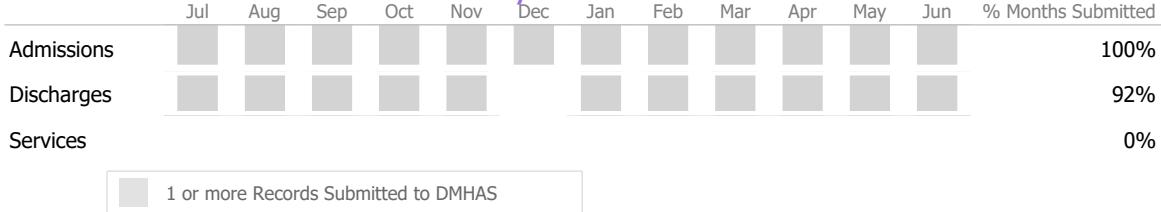
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services		0	0%	90%	23%	N/A 

Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data		99% 
 Valid TEDS Data		100% 
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 
Co-occurring	Actual	State Avg
 MH Screen Complete		100% 
 SA Screen Complete		100% 
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		98% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 11 Active Partial Hospitalization Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	54	77	-30% ▼	
Admits	46	53	-13% ▼	
Discharges	45	69	-35% ▼	
Service Hours	40	243	-83% ▼	
Social Rehab/PHP/IOP Days	586	474	24% ▲	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	85%
✓ Valid TEDS Data	99%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	88%
✓ SA Screen Complete	100%	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	31	69%	50%	53%	19% ▲
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	22	71%	90%	65%	-19% ▼

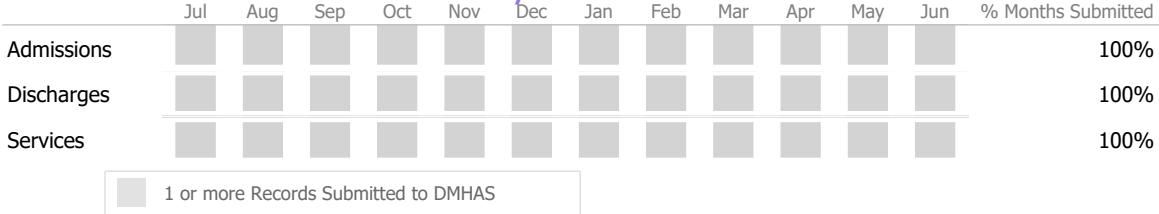
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested	Actual % vs Goal %	55	96%	75%	64%	21% ▲
✓ Abstinence/Reduced Drug Use	Actual % vs Goal %	39	68%	55%	55%	13% ▲
✓ Stable Living Situation	Actual % vs Goal %	57	100%	95%	87%	5% ▲
● Self Help	Actual % vs Goal %	17	30%	60%	18%	-30% ▼
● Employed	Actual % vs Goal %	7	12%	50%	19%	-38% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	Actual % vs Goal %	12	100%	90%	77%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 63 Active Standard IOP Programs

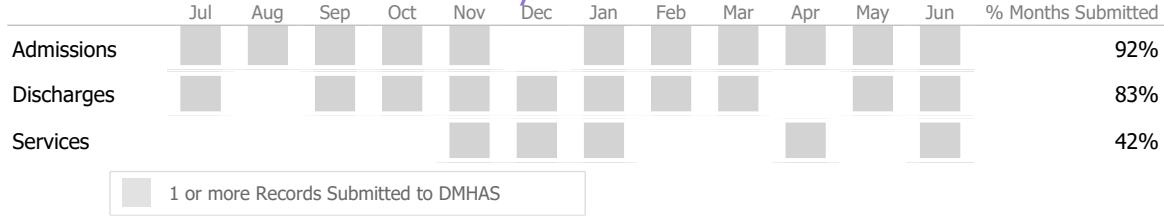
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	109	52	110% ▲
Admits	83	34	144% ▲
Discharges	101	25	304% ▲
Service Hours	63	25	155% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 82%; background-color: orange;"></div>	82	100%	50%	86%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	627	675	-7%
Admits	190	186	2%
Discharges	244	237	3%
Service Hours	3,768	4,084	-8%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	80%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	86%
✓ SA Screen Complete	100%	86%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		175	72%	50%	56%	22% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		588	88%	50%	64%	38% ▲
✓ Self Help		599	90%	60%	52%	30% ▲
✓ Not Arrested		665	100%	75%	91%	25% ▲
✓ Stable Living Situation		640	96%	90%	85%	6% ▲
● Employed		195	29%	40%	39%	-11% ▼

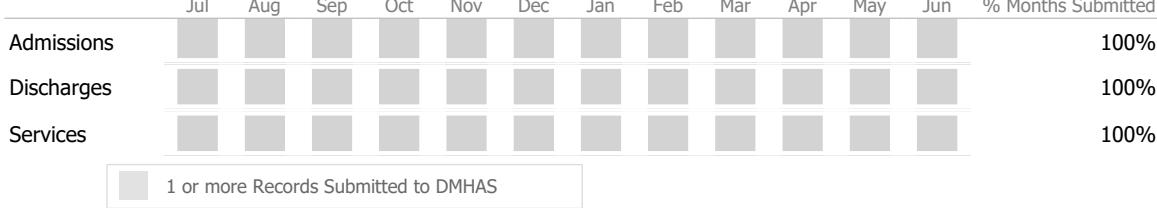
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		410	96%	90%	88%	6% ▲

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		440	70%	50%	64%	20% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	96	4%
Admits	69	69	0%
Discharges	66	65	2%
Service Hours	861	690	25% ▲

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	100%	84%
On-Time Periodic		
6 Month Updates	56%	15%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 50%;"><div style="width: 76%; background-color: orange;"></div></div>	50	76%	50%	48%	26% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 82%;"><div style="width: 80%; background-color: orange;"></div></div>	82	80%	55%	42%	25% ▲
✓ Not Arrested	<div style="width: 101%;"><div style="width: 99%; background-color: orange;"></div></div>	101	99%	75%	77%	24% ▲
✓ Self Help	<div style="width: 73%;"><div style="width: 72%; background-color: orange;"></div></div>	73	72%	60%	16%	12% ▲
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 98%; background-color: orange;"></div></div>	100	98%	95%	76%	3% ▲
● Employed	<div style="width: 29%;"><div style="width: 28%; background-color: orange;"></div></div>	29	28%	50%	33%	-22% ▼

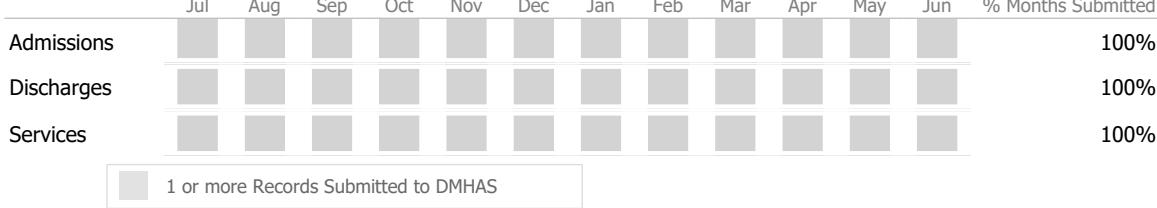
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 32%;"><div style="width: 89%; background-color: orange;"></div></div>	32	89%	90%	58%	-1% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days	<div style="width: 54%;"><div style="width: 78%; background-color: orange;"></div></div>	54	78%	75%	63%	3% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

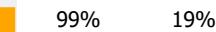
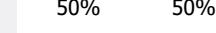
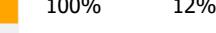
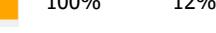
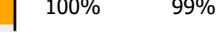
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	23	13	77%	▲
Admits	20	11	82%	▲
Discharges	21	10	110%	▲
Service Hours	186	37		
Social Rehab/PHP/IOP Days	682	132	417%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	18	86%	50%	62%	36% ▲
✓ No Re-admit within 30 Days of Discharge	 	19	90%	85%	84%	5% ▲
● Follow-up within 30 Days of Discharge	 	4	22%	90%	48%	-68% ▼

Data Submission Quality

	Actual	State Avg
✓ Data Entry		
✓ Valid NOMS Data	 	99% ▲
✓ Valid TEDS Data	 	100% ▲
On-Time Periodic		
✓ 6 Month Updates	 	50% ▲
Co-occurring		
✓ MH Screen Complete	 	100% ▲
✓ SA Screen Complete	 	100% ▲
Diagnosis		
✓ Valid Axis I Diagnosis	 	100% ▲

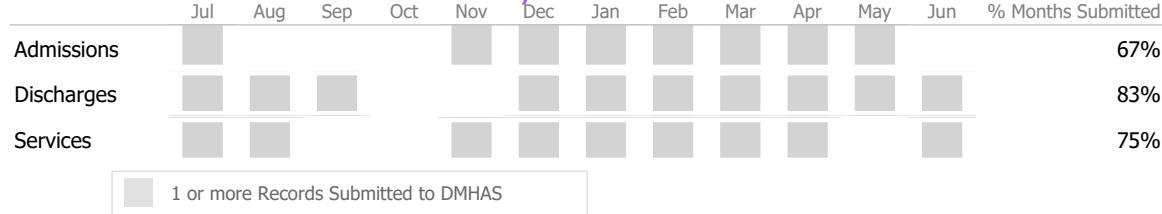
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help	 	20	87%	60%	46%	27% ▲
● Stable Living Situation	 	20	87%	95%	82%	-8% ▼
● Employed	 	5	22%	50%	33%	-28% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	3	100%	90%	23%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

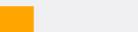
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 11 Active Partial Hospitalization Services Programs

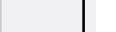
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	2	3	-33%	▼
Discharges	2	3	-33%	▼
Service Hours	1	9	-89%	▼

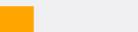
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		5	83%	85%	95%	-2%
Clients Receiving Services		1	25%	90%	98%	-65% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		100%
On-Time Periodic		
6 Month Updates		0%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	25%	90%	98%	-65% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	106	5%
Admits	113	113	0%
Discharges	109	110	-1%
Bed Days	3,619	2,681	35% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 74%; background-color: orange; height: 10px;"></div>	81	74%	80%	69%	-6%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 93%; background-color: orange; height: 10px;"></div>	101	93%	85%	89%	8%
● Follow-up within 30 Days of Discharge	<div style="width: 78%; background-color: orange; height: 10px;"></div>	63	78%	90%	64%	-12% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%
✓ Valid TEDS Data	<div style="width: 100%; background-color: orange; height: 10px;"></div>	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div style="width: 0%; background-color: grey; height: 10px;"></div>	0%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	94%
✓ SA Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	94%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%

Recovery

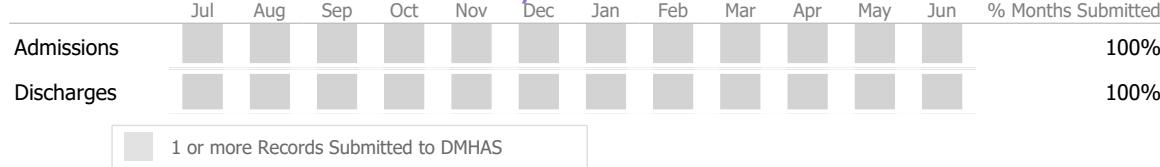
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 83%; background-color: orange; height: 10px;"></div>	101	83%	70%	42%	13% ▲
✓ Self Help	<div style="width: 62%; background-color: orange; height: 10px;"></div>	75	62%	60%	67%	2% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 99%; background-color: grey; height: 10px;"></div>	10	70 days	0.1	99%	90%	91%	9% ▲

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	12	25%	▲
Admits	10	6	67%	▲
Discharges	9	5	80%	▲
Bed Days	2,492	2,813	-11%	▼

Discharge Outcomes

	Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Follow-up within 30 Days of Discharge		0	0%	90%	25%	-90%

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Self Help		5	29%	60%	36%	-31%

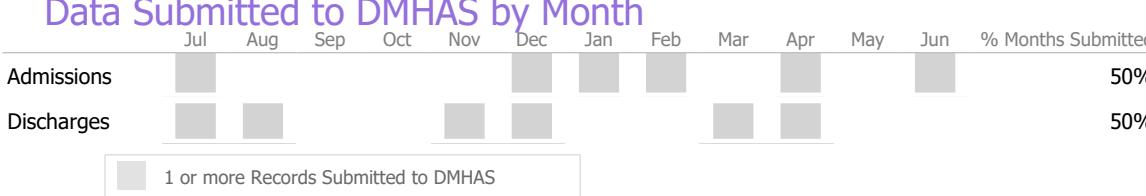
Bed Utilization

	Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	Avg Utilization Rate		10	427 days	0.3	68%	90%	84%	-22%





Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 3 Active AIDS Residential Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	30	60% ▲
Admits	22	28	-21% ▼
Discharges	21	4	425% ▲
Service Hours	35	147	-76% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 22%; background-color: orange;"></div>	22	100%	50%	86%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

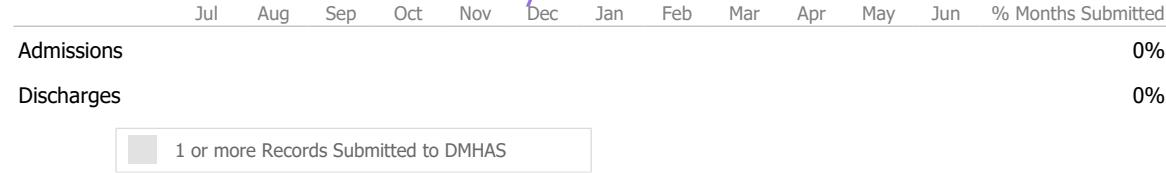
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	30	10%
Admits	27	22	23% ▲
Discharges	22	22	0%
Service Hours	251	163	54% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	100%	87%
✓	Valid TEDS Data	100%	84%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	0%	15%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	91%
✓	SA Screen Complete	100%	93%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 45%;"></div>	10	45%	50%	48%	-5%
Recovery						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 71%;"></div>	25	71%	50%	33%	21% ▲
✓ Abstinence/Reduced Drug Use	<div style="width: 71%;"></div>	25	71%	55%	42%	16% ▲
✓ Not Arrested	<div style="width: 89%;"></div>	31	89%	75%	77%	14% ▲
✓ Stable Living Situation	<div style="width: 100%;"></div>	35	100%	95%	76%	5% ▲
● Self Help	<div style="width: 3%;"></div>	1	3%	60%	16%	-57% ▼

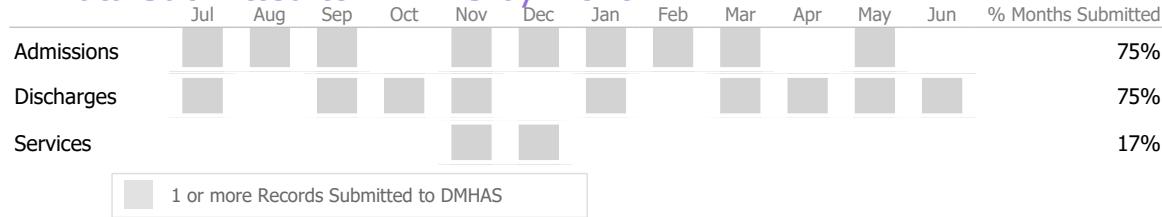
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 92%;"></div>	12	92%	90%	58%	2% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient	<div style="width: 35%;"></div>	9	35%	75%	63%	-40% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	25	12%	▲
Admits	24	13	85%	▲
Discharges	23	20	15%	▲
Service Hours	305	127	140%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	87%
✓ Valid TEDS Data		97%	84%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		0%	15%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	91%
✓ SA Screen Complete		100%	93%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		16	70%	50%	48%	20%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		29	100%	75%	77%	25%
✓ Abstinence/Reduced Drug Use		23	79%	55%	42%	24%
✓ Stable Living Situation		28	97%	95%	76%	2%
● Employed		3	10%	50%	33%	-40% ▼
● Self Help		3	10%	60%	16%	-50% ▼

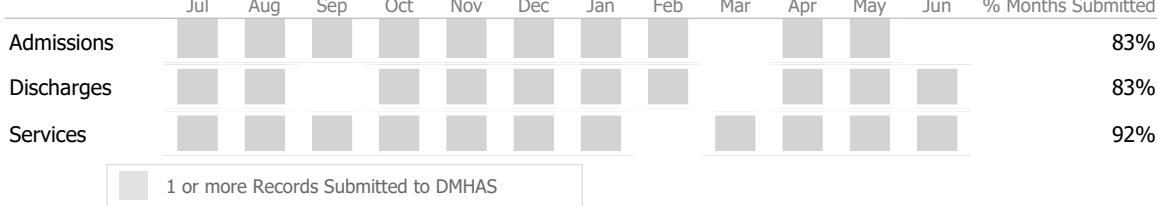
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		5	83%	90%	58%	-7%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		22	92%	75%	63%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	81	-51% ▼
Admits	-	33	-100% ▼
Discharges	2	43	-95% ▼
Service Hours	-	13	-100% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	33	0%
Admits	31	26	19% ▲
Discharges	28	34	-18% ▼
Bed Days	2,072	2,885	-28% ▼

Discharge Outcomes

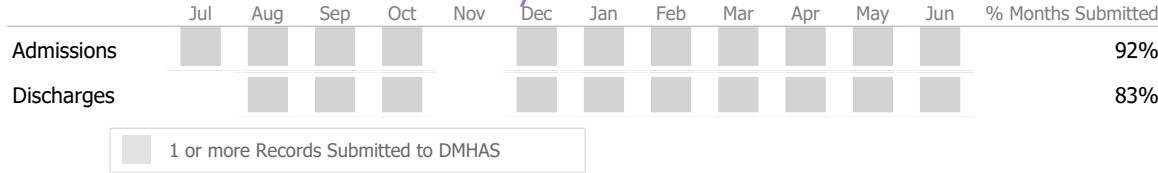
	Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Bed Utilization

	Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal

█ < 90%
 █ 90-110%
 █ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	20	-65%	▼
Admits	-	11	-100%	▼
Discharges	-	14	-100%	▼
Service Hours	-	2	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	92%
Valid TEDS Data	N/A	88%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	26%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	44%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		4	57%	75%	68%	-18% ▼
Employed		0	0%	50%	23%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	44%	-55% ▼
Self Help		0	0%	60%	16%	-60% ▼
Stable Living Situation		2	29%	95%	64%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	38%	N/A ▼

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
												0%
Admissions												0%
Discharges												0%
Services												0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

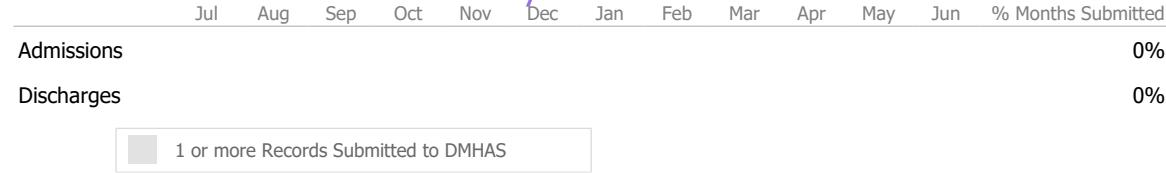
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

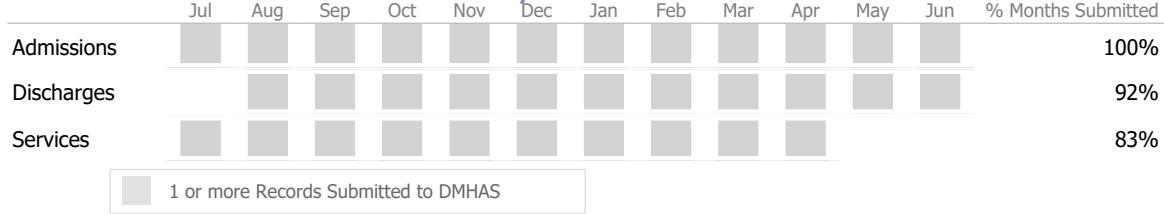
* State Avg based on 22 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	183	221	-17% ▼
Admits	130	173	-25% ▼
Discharges	176	176	0%
Service Hours	854	1,022	-16% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 92%; background-color: orange;"></div>	92	71%	50%	86%	21% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs