

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,730	3,426	9%
	Admits	493	635	-22%
	Discharges	74	223	-67%
	Service Hours	8,158	8,088	1%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	3,482	92.4%
	Case Management	190	5.0%
Addiction			
	Case Management	96	2.5%

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		95%	80%	92%
✓ Quality and Appropriateness		92%	80%	93%
✓ General Satisfaction		92%	80%	92%
✓ Respect		90%	80%	91%
✓ Access		90%	80%	88%
✓ Overall		88%	80%	91%
● Outcome		69%	80%	83%
● Recovery		64%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg							
	18-25	358	10%		Female	2,230	60%	▲ 41%						
26-34	655	18%	22%	Male	1,495	40%	▼ 59%							
35-44	638	17%	23%	Transgender			0%							
45-54	653	18%	18%	Race										
55-64	779	21%	18%	White/Caucasian	3,291	88%	▲ 61%							
65+	644	17%	8%	Unknown	189	5%	6%							
				Other	137	4%	13%	Ethnicity						
				Black/African American	91	2%	17%	Non-Hispanic	3,295	88%	▲ 68%			
				Asian	13	0%	1%	Unknown	276	7%	12%			
				Am. Indian/Native Alaskan	4	0%	0%	Hispanic-Other	148	4%	9%			
				Hawaiian/Other Pacific Islander	1	0%	0%	Hisp-Puerto Rican	11	0%	11%			
				Multiple Races	4	0%	1%	Hispanic-Cuban						
								Hispanic-Mexican						

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Addiction Case Management - Torrington

Charlotte Hungerford Hospital

Addiction - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - June 2022 (Data as of Oct 03, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	96	232	-59%	▼
Admits	30	85	-65%	▼
Discharges	18	171	-89%	▼
Service Hours	27	47	-42%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		18	100%	50%	67%	50%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		10	10%	20%	27%	-10%
Stable Living Situation		55	57%	80%	80%	-23%
Self Help		11	11%	60%	53%	-49%

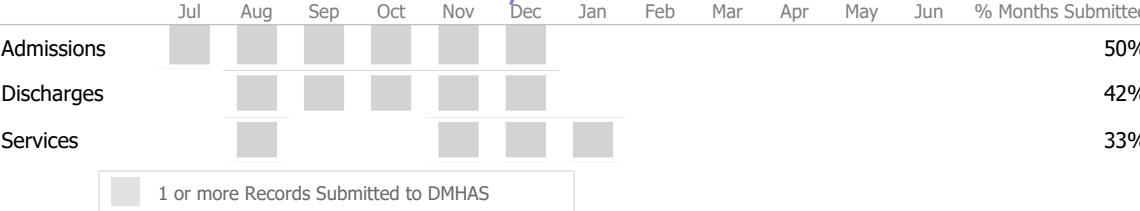
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic	Actual	State Avg
6 Month Updates		0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		10	13%	90%	78%	-77%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 13 Active Standard Case Management Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	190	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	93%	-50% 

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

 1 or more Records Submitted to DMHAS > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3,482	3,072	13%	▲
Admits	463	550	-16%	▼
Discharges	56	52	8%	
Service Hours	8,130	8,041	1%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	61%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	5%	49%
Co-occurring	Actual	State Avg
MH Screen Complete	8%	90%
SA Screen Complete	35%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	41%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		617	18%	30%	26%	-12% ▼
Social Support		1,520	44%	60%	62%	-16% ▼
Stable Living Situation		42	1%	95%	73%	-94% ▼

Service Utilization

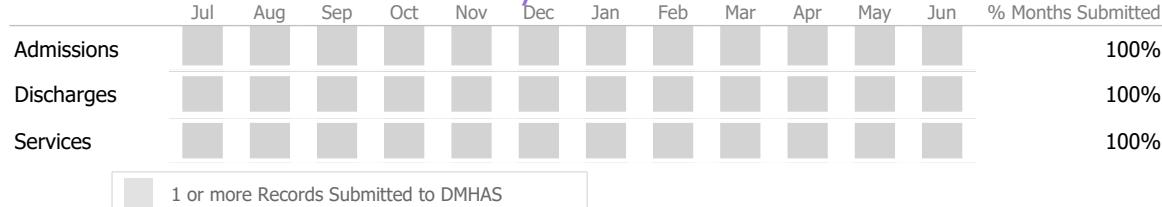
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1,723	50%	90%	84%	-40% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

2 or more Services within 30 days	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		341	74%	75%	79%	-1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs