

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 3,730  | 3,426    | 9%         |
|               | Admits         | 493    | 635      | -22% ▼     |
|               | Discharges     | 74     | 223      | -67% ▼     |
|               | Service Hours  | 8,158  | 8,088    | 1%         |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type         | Level of Care Type | #     | %     |
|----------------------|--------------------|-------|-------|
| <b>Mental Health</b> | Outpatient         | 3,482 | 92.4% |
|                      | Case Management    | 190   | 5.0%  |
| <b>Addiction</b>     | Case Management    | 96    | 2.5%  |

### Consumer Satisfaction Survey

(Based on 205 FY21 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment  |                      | 95%         | 80%    | 92%       |
| ✓ Quality and Appropriateness |                      | 92%         | 80%    | 93%       |
| ✓ General Satisfaction        |                      | 92%         | 80%    | 92%       |
| ✓ Respect                     |                      | 90%         | 80%    | 91%       |
| ✓ Access                      |                      | 90%         | 80%    | 88%       |
| ✓ Overall                     |                      | 88%         | 80%    | 91%       |
| ● Outcome                     |                      | 69%         | 80%    | 83%       |
| ● Recovery                    |                      | 64%         | 80%    | 79%       |

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

| Age   | #   | %   | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 358 | 10% | 10%       |
| 26-34 | 655 | 18% | 22%       |
| 35-44 | 638 | 17% | 23%       |
| 45-54 | 653 | 18% | 18%       |
| 55-64 | 779 | 21% | 18%       |
| 65+   | 644 | 17% | 8%        |

| Gender      | #     | %   | State Avg |
|-------------|-------|-----|-----------|
| Female      | 2,230 | 60% | ▲ 41%     |
| Male        | 1,495 | 40% | ▼ 59%     |
| Transgender |       |     | 0%        |

| Ethnicity         | #     | %   | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic      | 3,295 | 88% | ▲ 68%     |
| Unknown           | 276   | 7%  | 12%       |
| Hispanic-Other    | 148   | 4%  | 9%        |
| Hisp-Puerto Rican | 11    | 0%  | ▼ 11%     |
| Hispanic-Cuban    |       |     | 0%        |
| Hispanic-Mexican  |       |     | 1%        |

| Race                            | #     | %   | State Avg |
|---------------------------------|-------|-----|-----------|
| White/Caucasian                 | 3,291 | 88% | ▲ 61%     |
| Unknown                         | 189   | 5%  | 6%        |
| Other                           | 137   | 4%  | 13%       |
| Black/African American          | 91    | 2%  | ▼ 17%     |
| Asian                           | 13    | 0%  | 1%        |
| Am. Indian/Native Alaskan       | 4     | 0%  | 0%        |
| Multiple Races                  | 4     | 0%  | 1%        |
| Hawaiian/Other Pacific Islander | 1     | 0%  | 0%        |

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

# Addiction Case Management - Torrington

Charlotte Hungerford Hospital

Addiction - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - June 2022 (Data as of Oct 03, 2022)

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 96     | 232      | -59% ▼     |
| Admits         | 30     | 85       | -65% ▼     |
| Discharges     | 18     | 171      | -89% ▼     |
| Service Hours  | 27     | 47       | -42% ▼     |

## Data Submission Quality

| Data Entry       | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data  | 99%    | 93%       |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates  | 0%     | 48%       |

## Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |                    | 18     | 100%     | 50%    | 67%       | 50% ▲          |

## Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Employed                        |                    | 10     | 10%      | 20%    | 27%       | -10% ▼         |
| ● Stable Living Situation         |                    | 55     | 57%      | 80%    | 80%       | -23% ▼         |
| ● Self Help                       |                    | 11     | 11%      | 60%    | 53%       | -49% ▼         |

## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |                    | 10     | 13%      | 90%    | 78%       | -77% ▼         |

## Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   |     |     |     |     |     |     | 50%                |
| Discharges |     | ■   | ■   | ■   | ■   | ■   |     |     |     |     |     |     | 42%                |
| Services   |     | ■   |     |     | ■   | ■   | ■   |     |     |     |     |     | 33%                |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

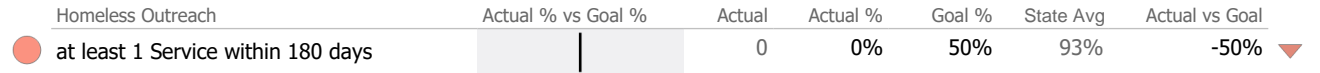
\* State Avg based on 13 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 190    | 190      | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

### Service Engagement



### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |
| Services   |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3,482  | 3,072    | 13% ▲      |
| Admits         | 463    | 550      | -16% ▼     |
| Discharges     | 56     | 52       | 8%         |
| Service Hours  | 8,130  | 8,041    | 1%         |

### Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 61%    | 88%       |
| On-Time Periodic       |        |           |
| 6 Month Updates        | 5%     | 49%       |
| Co-occurring           |        |           |
| MH Screen Complete     | 8%     | 90%       |
| SA Screen Complete     | 35%    | 91%       |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 98%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 0      | 0%       | 50%    | 41%       | -50% ▼         |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed                          |                    | 617    | 18%      | 30%    | 26%       | -12% ▼         |
| Social Support                    |                    | 1,520  | 44%      | 60%    | 62%       | -16% ▼         |
| Stable Living Situation           |                    | 42     | 1%       | 95%    | 73%       | -94% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 1,723  | 50%      | 90%    | 84%       | -40% ▼         |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 341    | 74%      | 75%    | 79%       | -1%            |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs