

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	437	427	2%
	Admits	126	79	59%
	Discharges	146	117	25%
	Service Hours	12,995	7,662	70%
	S.Rehab/PHP/IOP	7,150	3,610	98%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		96%	80%	93%
✓ General Satisfaction		95%	80%	92%
✓ Overall		95%	80%	91%
✓ Access		95%	80%	88%
✓ Participation in Treatment		91%	80%	92%
✓ Respect		89%	80%	91%
✓ Outcome		89%	80%	83%
✓ Recovery		86%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Case Management		232	53.0%
Social Rehabilitation		206	47.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Male	Female	Transgender		Male	Female	Transgender
18-25	22	5%	10%				
26-34	66	15%	22%				
35-44	83	19%	23%				
45-54	84	19%	18%				
55-64	123	28%	18%				
65+	59	14%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	285	65%	68%	White/Caucasian			
Hisp-Puerto Rican	105	24%		Black/African American			
Hispanic-Other	32	7%	9%	Other			
Unknown	9	2%	12%	Asian			
Hispanic-Cuban	4	1%	0%	Multiple Races			
Hispanic-Mexican	2	0%	1%	Unknown			
Am. Indian/Native Alaskan							
Hawaiian/Other Pacific Islander							

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

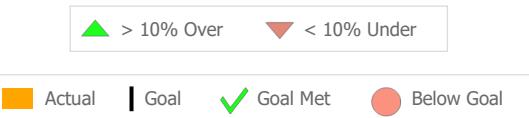
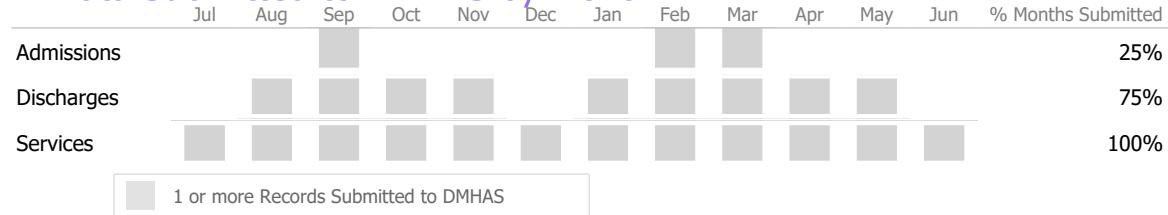
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	206	209	-1%
Admits	5	9	-44% ▼
Discharges	19	8	138% ▲
Service Hours	11,375	6,932	64% ▲
Social Rehab/PHP/IOP Days	7,150	3,610	98% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		187	100%	90%	75%	10%

Data Submitted to DMHAS by Month



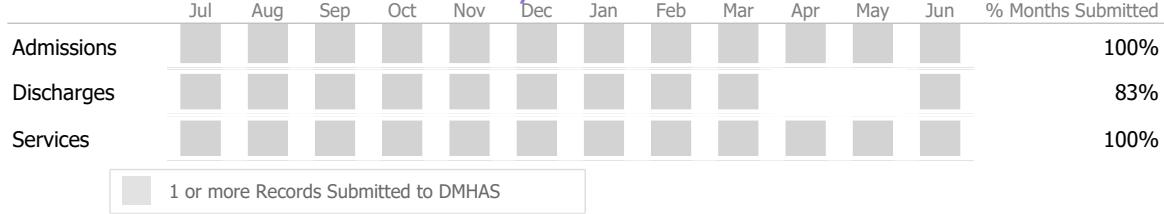
* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	232	222	5%
Admits	121	70	73% ▲
Discharges	127	109	17% ▲
Service Hours	1,620	730	122% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 105px; height: 10px; background-color: #cccccc; border: 1px solid #ccc; position: relative;"><div style="width: 105px; height: 10px; background-color: #ffcc00; position: absolute; left: 0; top: 0;"></div></div>	105	87%	50%	93%	37% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

■ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs