

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,814	2,871	-2%
	Admits	1,237	1,602	-23%
	Discharges	1,583	1,516	4%
	Service Hours	30,796	31,761	-3%
	Bed Days	16,165	14,765	9%
	S.Rehab/PHP/IOP	3,674	888	314%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		90%	80%	93%
✓ Respect		88%	80%	91%
✓ General Satisfaction		88%	80%	92%
✓ Overall		86%	80%	91%
✓ Participation in Treatment		86%	80%	92%
✓ Access		83%	80%	88%
● Outcome		77%	80%	83%
● Recovery		69%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Outpatient		2,343	61.0%
Community Support		343	8.9%
Case Management		206	5.4%
Employment Services		181	4.7%
Social Rehabilitation		174	4.5%
Residential Services		55	1.4%

Forensic MH

Forensics Community-based		290	7.6%
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Addiction

Outpatient		139	3.6%
Employment Services		31	0.8%
Medication Assisted Treatment		30	0.8%

Other

Other		46	1.2%
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Client Demographics

Age	#	%	State Avg
18-25		365	13%
26-34		465	17%
35-44		501	18%
45-54		491	17%
55-64		633	23%
65+		353	13%

Gender	#	%	State Avg
Female		1,453	52%
Male		1,360	48%
Transgender			0%

Race	#	%	State Avg
White/Caucasian		2,243	80%
Black/African American		311	11%
Other		133	5%
Unknown		92	3%
Asian		24	1%
Am. Indian/Native Alaskan		5	0%
Hawaiian/Other Pacific Islander		5	0%
Multiple Races		1	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6		
Admits	6	-	
Discharges	3	-	
Service Hours	44	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	67%	75%	60%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	90%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		5	83%	75%	81%	8%

Data Submission Quality

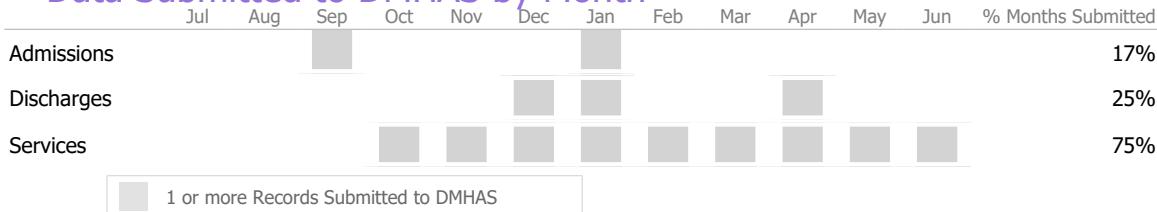
Data Entry	Actual	State Avg
Valid NOMS Data	91%	95%
✓ Valid TEDS Data	22%	24%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	74%

Co-occurring	Actual	State Avg
MH Screen Complete	17%	44%
SA Screen Complete	17%	49%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 7 Active Gambling Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6		
Admits	6	-	
Discharges	3	-	
Service Hours	25	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	60%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	100%	90%	90%	10% ▲

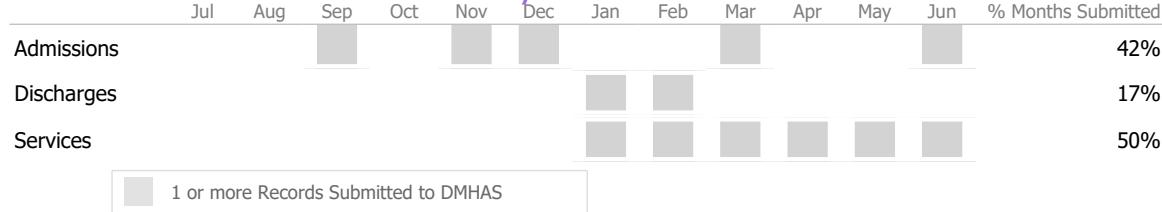
Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		3	50%	75%	81%	-25% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	29%	24%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	74%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	44%
SA Screen Complete	100%	49%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	36	11%
Admits	6	5	20%
Discharges	8	2	300%
Service Hours	315	250	26%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 35%; background-color: orange;"></div>	35	88%	85%	87%	3%

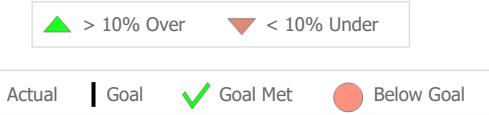
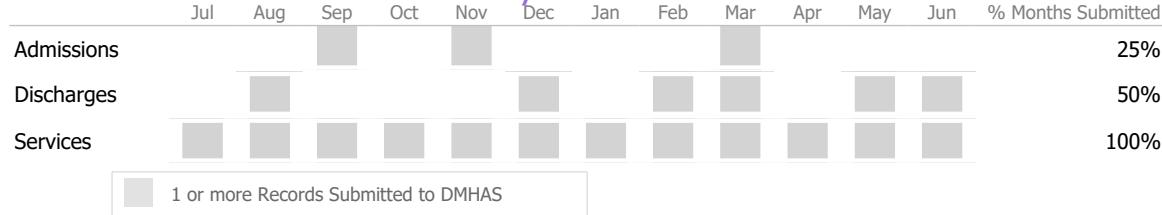
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div style="width: 33%;"></div></div>	33	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div data-bbox="342 608 443 623" style="width: 93%; background-color: orange;"></div>	93% 96%
On-Time Periodic 6 Month Updates	<div data-bbox="342 623 443 638" style="width: 100%; background-color: orange;"></div>	Actual State Avg 100% 85%

Data Submitted to DMHAS by Month



* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	99	99	0%
Admits	39	41	-5%
Discharges	44	42	5%
Service Hours	704	846	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	61 60%	61	60%	35%	47%	25% ▲

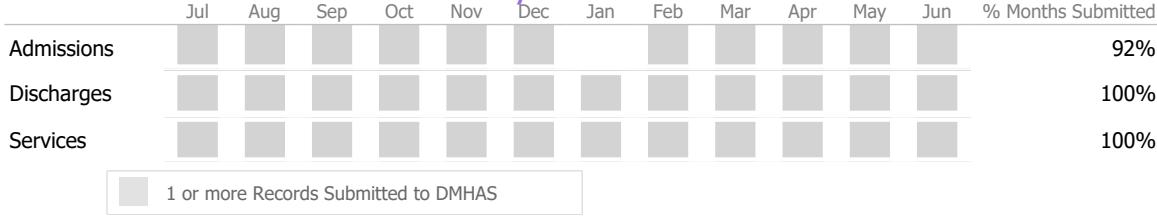
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	55 96%	55	96%	90%	96%	6% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	92%
On-Time Periodic		
✓ 6 Month Updates	89%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	278	309	-10% ▼
Admits	53	91	-42% ▼
Discharges	117	90	30% ▲
Service Hours	398	174	128% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	█	12	10%	50%	41%	-40%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 69%;"></div></div>	193	69%	60%	62%	9%
● Employed	<div><div style="width: 17%;"></div></div>	46	17%	30%	26%	-13% ▼
● Stable Living Situation	<div><div style="width: 74%;"></div></div>	206	74%	95%	73%	-21% ▼

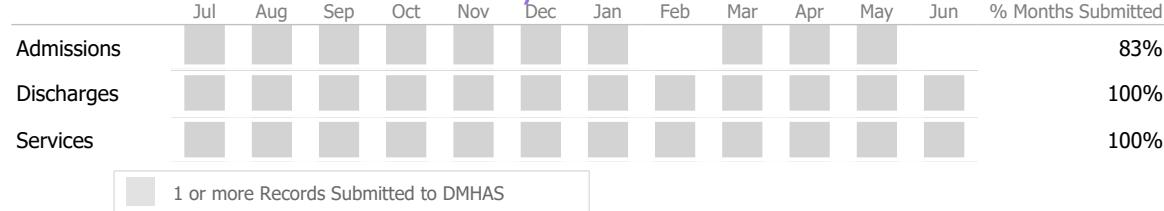
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div style="width: 76%;">76%</div></div>	123	76%	90%	84%	-14%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div style="width: 10%;"><div style="width: 100%;"></div></div>	3	6%	75%	79%	-69% 

Data Submitted to DMHAS by Month



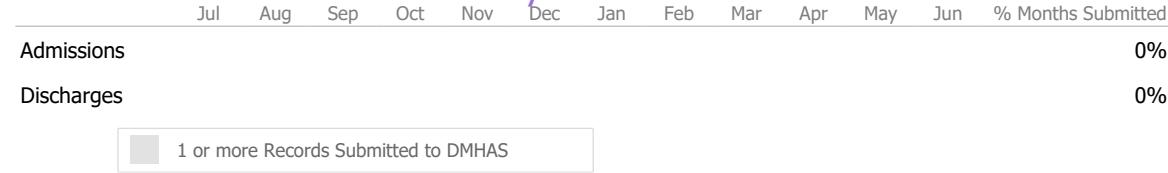
* State Avg based on 74 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	1	▼
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	16	19%
Admits	3	-	
Discharges	4	-	
Service Hours	144	152	-5%

Recovery

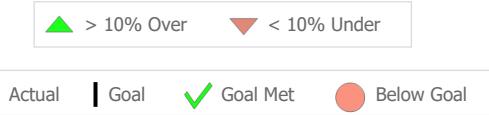
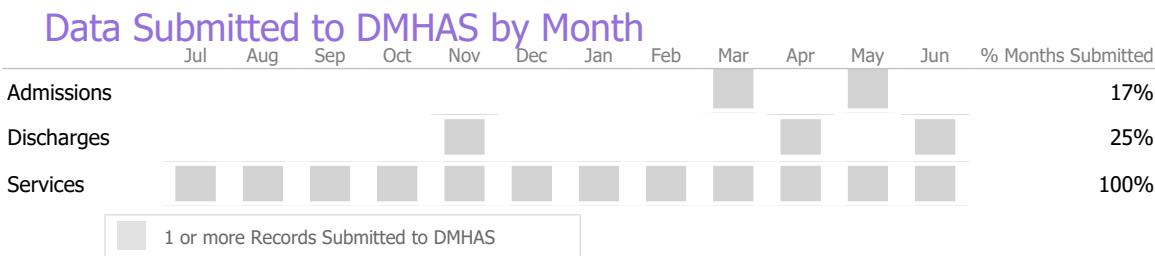
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 17%; background-color: orange;"></div>	17	89%	85%	87%	4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 16%; background-color: orange;"></div>	16	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data	 99%	96%
On-Time Periodic	Actual	State Avg
 6 Month Updates	 100%	85%



* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	18	17%
Admits	3	-	
Discharges	4	-	
Service Hours	121	186	-35%

Recovery

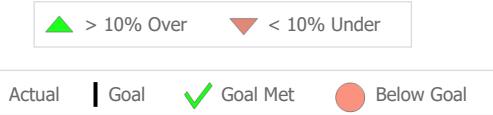
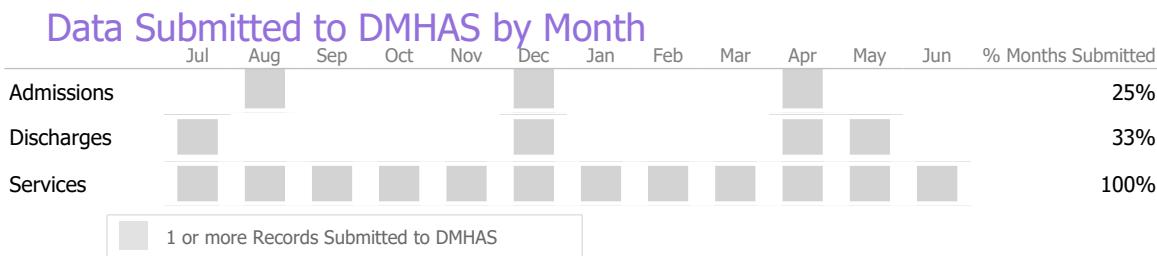
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 18%; background-color: orange;"></div>	18	86%	85%	87%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 17%; background-color: orange; height: 10px; border: 1px solid black;"></div>	17	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div data-bbox="346 610 415 613" style="width: 91%; background-color: orange;"></div>	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div data-bbox="346 621 415 625" style="width: 100%; background-color: orange;"></div>	100%



* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23		
Admits	23	-	
Discharges	4	-	
Service Hours	80	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	95%
On-Time Periodic		
6 Month Updates	100%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	63%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		23	100%	60%	74%	40% ▲
Employed		3	13%	20%	20%	-7%
Stable Living Situation		9	39%	80%	78%	-41% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		18	95%	90%	90%	5%

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	2	-100% ▼
Discharges	-	-	
Bed Days	3,285	2,559	28% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	88%
SA Screen Complete	N/A	95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	62%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	90%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	72%	N/A

Recovery

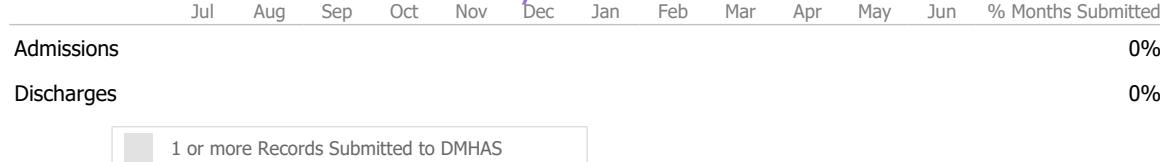
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	100%	60%	87%	40% ▲
✓ Stable Living Situation		9	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	2,015 days	0.2	113%	90%	93%	22% ▲



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	26	4%
Admits	6	5	20% ▲
Discharges	7	4	75% ▲
Service Hours	610	490	25% ▲
Bed Days	7,995	8,109	-1%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	80%
On-Time Periodic		
✓ 6 Month Updates	94%	91%
Co-occurring		
MH Screen Complete	71%	98%
SA Screen Complete	57%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 71%;"></div>	5	71%	60%	70%	11% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 80%;"></div>	4	80%	90%	80%	-10%

Recovery

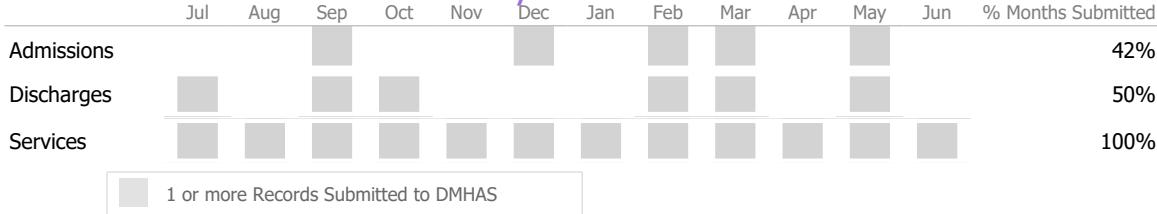
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 83%;"></div>	24	83%	60%	84%	23% ▲
✓ Stable Living Situation	<div style="width: 100%;"></div>	29	100%	95%	93%	5%
● Employed	<div style="width: 3%;"></div>	1	3%	25%	12%	-22% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 104%;"></div>	21	2,213 days	0.2	104%	90%	91%	14% ▲



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	40	0%
Admits	1	2	-50% ▼
Discharges	-	1	-100% ▼
Service Hours	2	1	85% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	-	-		
Discharges	1	1	0%	
Service Hours	-	-		

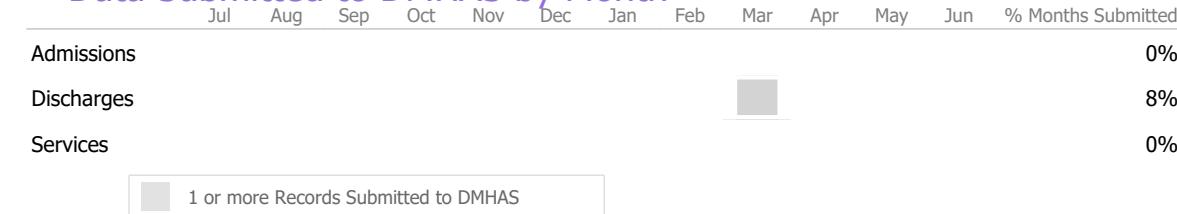
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	91%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	68	-1%
Admits	8	1	700% ▲
Discharges	18	8	125% ▲
Service Hours	2	2	-23% ▼
Social Rehab/PHP/IOP Days	1,390	292	376% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

Clients Receiving Services

39

78%

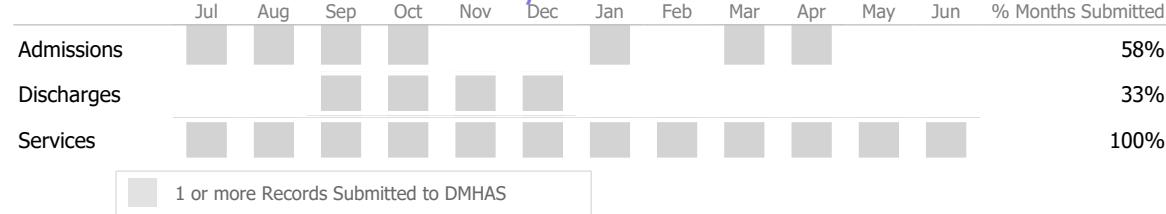
90%

75%

-12%

▼

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under
Actual Goal Goal Met Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	89	-7%
Admits	24	31	-23% ▼
Discharges	43	29	48% ▲
Service Hours	171	412	-58% ▼

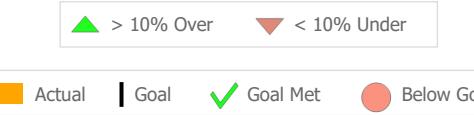
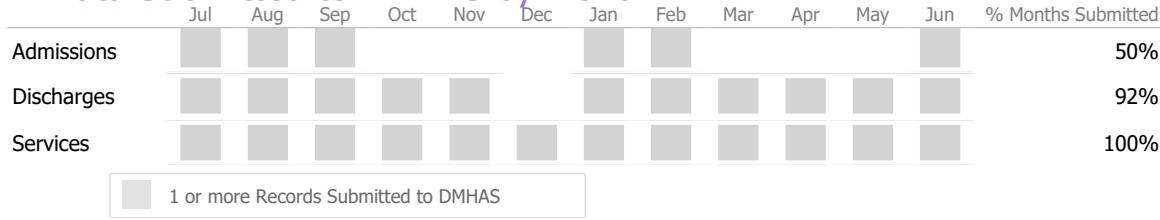
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		40	47%	35%	47%	12% 
● Clients Receiving Services		35	83%	90%	96%	-7% 

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		65%	92%
On-Time Periodic 6 Month Updates		51%	88%

Data Submitted to DMHAS by Month



* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	217	180	21% ▲
Admits	151	119	27% ▲
Discharges	176	111	59% ▲
Service Hours	666	336	98% ▲

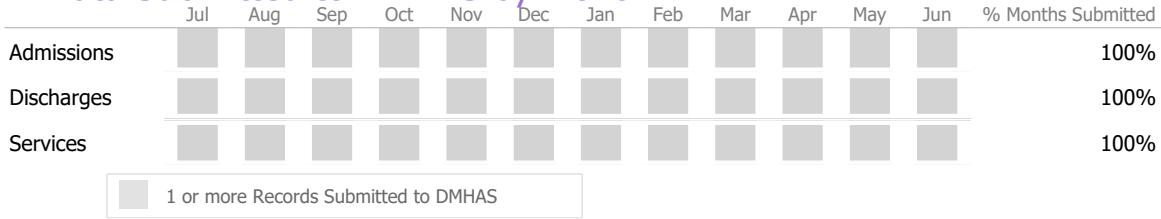
Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	98%	57	98%	90%	76%	8%

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	83%	38	83%	0%	64%	83% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

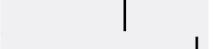
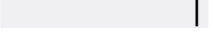
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	88	-100% 
Admits	-	11	-100% 
Discharges	-	88	-100% 
Service Hours	-	875	-100% 

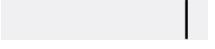
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	 N/A	49%
Co-occurring	Actual	State Avg
MH Screen Complete	 N/A	90%
SA Screen Complete	 N/A	91%

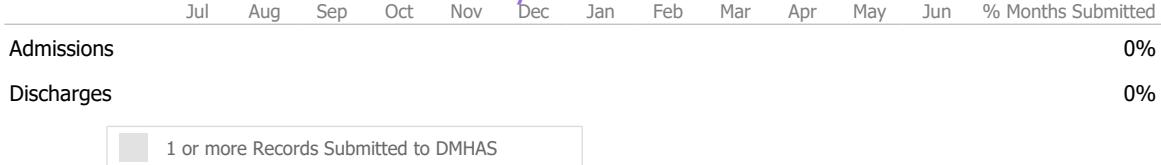
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	41%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	26%	-30% 
Social Support		N/A	N/A	60%	62%	-60% 
Stable Living Situation		N/A	N/A	95%	73%	-95% 

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	141	179	-21%	▼
Admits	37	56	-34%	▼
Discharges	48	84	-43%	▼
Service Hours	1,063	1,012	5%	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	82%	85%
On-Time Periodic		
6 Month Updates	20%	83%
Co-occurring		
MH Screen Complete	74%	95%
SA Screen Complete	68%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

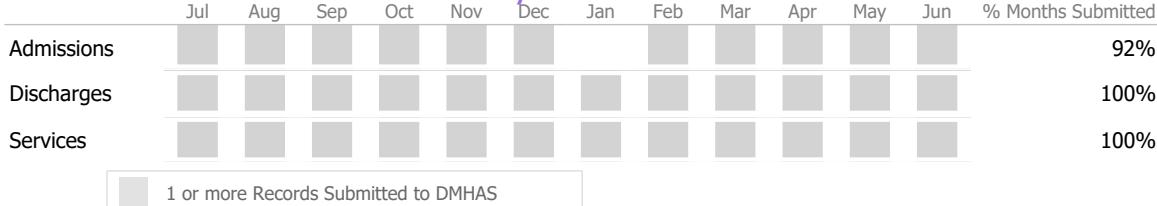
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	54%	65%	56%	-11% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		125	86%	60%	80%	26% ▲
✓ Stable Living Situation		136	94%	80%	87%	14% ▲
● Employed		18	12%	20%	14%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		93	96%	90%	98%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	99	99	0%
Admits	13	14	-7%
Discharges	25	12	108% ▲
Service Hours	1,202	1,535	-22% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	99%	49%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	92%	90%
✓ SA Screen Complete	92%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	80%	50%	41%	30% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		99	98%	60%	62%	38% ▲
✓ Employed		35	35%	30%	26%	5% ▲
✓ Stable Living Situation		98	97%	95%	73%	2% ▲

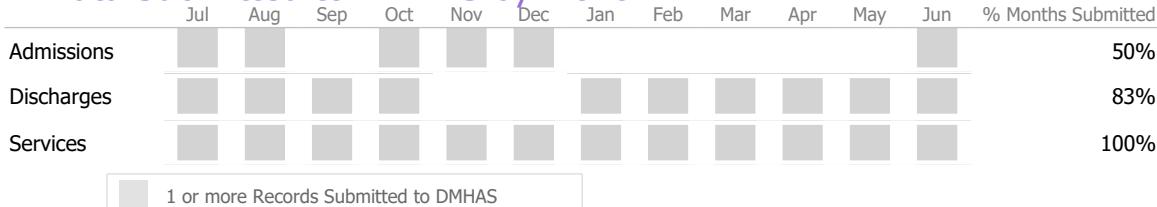
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		76	100%	90%	84%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		12	92%	75%	79%	17% ▲

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	14	-43% ▼
Admits	2	-	
Discharges	2	8	-75% ▼
Service Hours	17	78	-78% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	75%	6	85%	87%	-10%	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
100%	100%	6	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	96%
On-Time Periodic		
6 Month Updates	20%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	127	113	12% ▲
Admits	78	76	3%
Discharges	78	69	13% ▲
Service Hours	768	808	-5%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	87%	87%
✓ Valid TEDS Data	86%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	35%	15%
Co-occurring	Actual	State Avg
MH Screen Complete	78%	91%
SA Screen Complete	78%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 39%;"><div style="width: 50%;"></div></div>	39	50%	50%	48%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 74%;"><div style="width: 57%;"></div></div>	74	57%	55%	42%	2%
● Not Arrested	<div style="width: 94%;"><div style="width: 72%;"></div></div>	94	72%	75%	77%	-3%
● Employed	<div style="width: 52%;"><div style="width: 40%;"></div></div>	52	40%	50%	33%	-10%
● Stable Living Situation	<div style="width: 109%;"><div style="width: 84%;"></div></div>	109	84%	95%	76%	-11% ▼
● Self Help	<div style="width: 42%;"><div style="width: 32%;"></div></div>	42	32%	60%	16%	-28% ▼

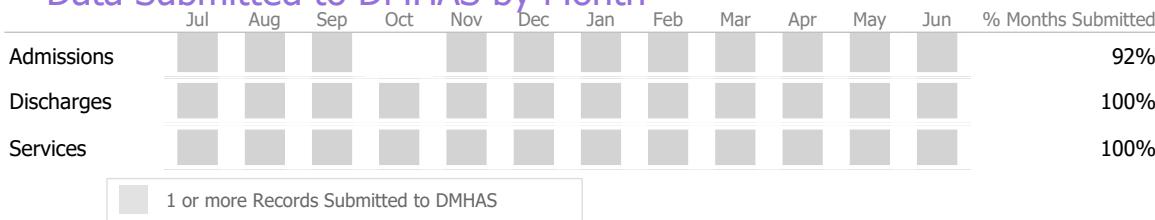
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 50%;"><div style="width: 96%;"></div></div>	50	96%	90%	58%	6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 53%;"><div style="width: 70%;"></div></div>	53	70%	75%	63%	-5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,038	1,184	-12%	▼
Admits	284	572	-50%	▼
Discharges	371	441	-16%	▼
Service Hours	8,613	8,994	-4%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	42%	49%
Co-occurring	Actual	State Avg
MH Screen Complete	76%	90%
SA Screen Complete	76%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		170	46%	50%	41%	-4%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		743	69%	60%	62%	9%
Employed		291	27%	30%	26%	-3%
Stable Living Situation		944	88%	95%	73%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		683	97%	90%	84%	7%

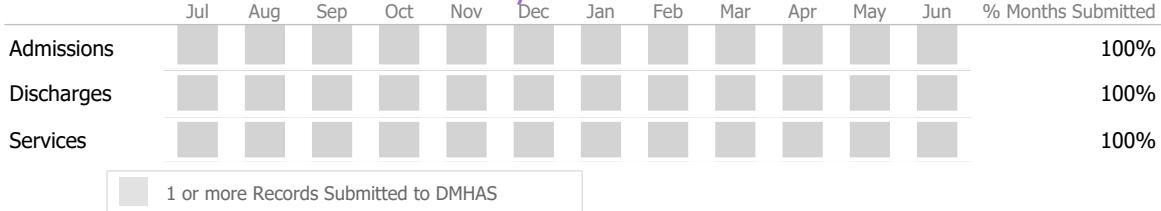
Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

2 or more Services within 30 days

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	181	67%	75%	79%	-8%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	31	21	48%	▲
Admits	24	6	300%	▲
Discharges	17	15	13%	▲
Service Hours	78	32	140%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	15	48%	35%	35%	35%	13% ▲

Service Utilization

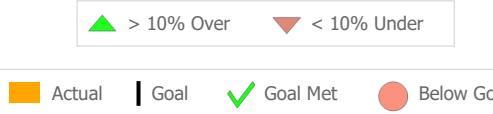
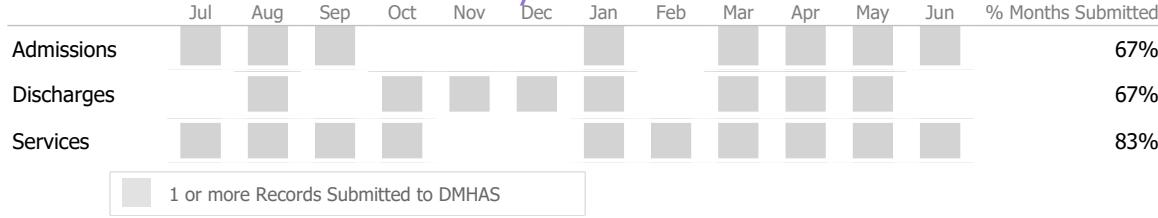
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
12	86%	90%	96%	-4%		

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	77%	86%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	71%

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	24	21%	▲
Admits	12	15	-20%	▼
Discharges	10	7	43%	▲
Service Hours	330	242	37%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	92%
Valid TEDS Data	81%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	42%	26%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	92%	75%
SA Screen Complete	92%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	100%

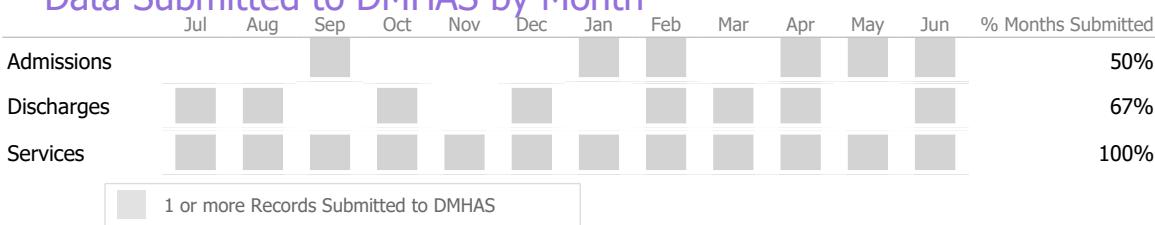
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	50%	50%	44%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		26	90%	75%	68%	15% ▲
✓ Abstinence/Reduced Drug Use		18	62%	55%	44%	7%
✓ Stable Living Situation		29	100%	95%	64%	5%
● Employed		10	34%	50%	23%	-16% ▼
● Self Help		8	28%	60%	16%	-32% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	95%	90%	38%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	4	-75%	▼
Admits	-	1	-100%	▼
Discharges	1	3	-67%	▼
Service Hours	1	18	-95%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
Valid TEDS Data	0%	86%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	35%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

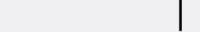
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	45%	50%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		1	100%	75%	90%	25%
✓ Stable Living Situation		1	100%	95%	84%	5%
● Employed		0	0%	50%	50%	-50%
● Abstinence/Reduced Drug Use		0	0%	55%	65%	-55%
● Self Help		0	0%	60%	35%	-60%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	85%	N/A

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Bed Days	1,095	1,095	0%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 100%;">100%</div>	99%
	On-Time Periodic		
●	6 Month Updates	<div style="width: 33%;">33%</div>	86%
Co-occurring		Actual	State Avg
MH Screen Complete		<div style="width: 88%;">N/A</div>	88%
SA Screen Complete		<div style="width: 95%;">N/A</div>	95%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 80%;">80%</div>	N/A	N/A	80%	62%	N/A
No Re-admit within 30 Days of Discharge	<div style="width: 85%;">85%</div>	N/A	N/A	85%	90%	N/A
Follow-up within 30 Days of Discharge	<div style="width: 90%;">90%</div>	N/A	N/A	90%	72%	N/A

Recovery

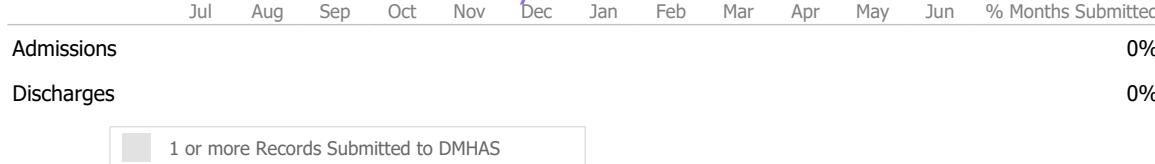
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div style="width: 90%;">90%</div>	100%	90%	98%	10%
✓	Social Support	<div style="width: 60%;">60%</div>	67%	60%	87%	7%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓	<div style="width: 100%; background-color: #ccc;">100%</div>	3	4,408 days	0.3	100%	90%	93%	10%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	202	236	-14%	▼
Admits	40	45	-11%	▼
Discharges	55	75	-27%	▼
Service Hours	2,648	2,788	-5%	

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	85%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		90%	83%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	95%
✓ SA Screen Complete		100%	94%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

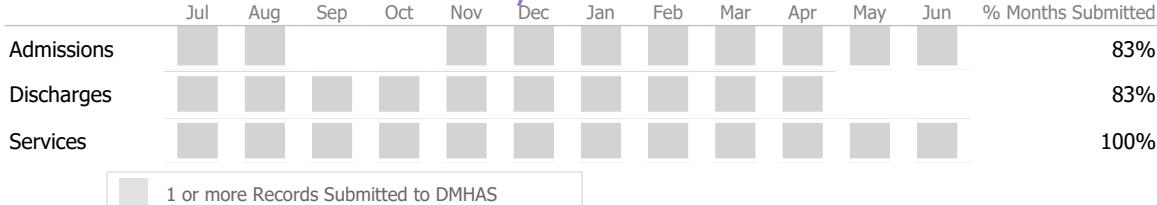
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		46	84%	65%	56%	19%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		194	96%	60%	80%	36%
✓ Stable Living Situation		188	93%	80%	87%	13%
● Employed		35	17%	20%	14%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		144	97%	90%	98%	7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	-	1	-100%	▼
Discharges	1	1	0%	
Bed Days	1,808	1,685	7%	

Data Submission Quality

	Actual	State Avg
✓ Data Entry		
✓ Valid NOMS Data	97%	80%
✓ On-Time Periodic		
✓ 6 Month Updates	100%	91%
Co-occurring		
MH Screen Complete	N/A	98%
SA Screen Complete	N/A	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	60%	70%	-60% ▼
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	84%	40% ▲
✓ Stable Living Situation		5	100%	95%	93%	5%
● Employed		1	20%	25%	12%	-5%

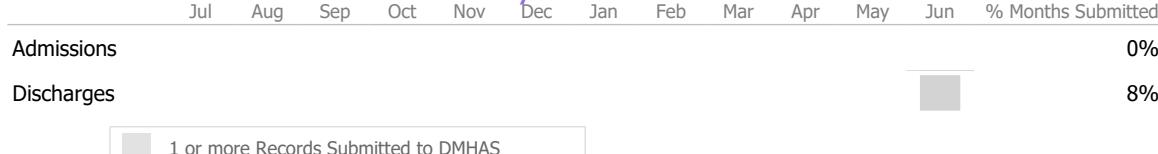
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	2,408 days	0.3	99%	90%	91%	9%



< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	45	64% ▲
Admits	31	12	158% ▲
Discharges	32	2	1500% ▲
Service Hours	85	46	85% ▲

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

36

73%

90%

76%

-17%

▼

Jail Diversion

	Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Follow-up Service within 48 hours

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

9

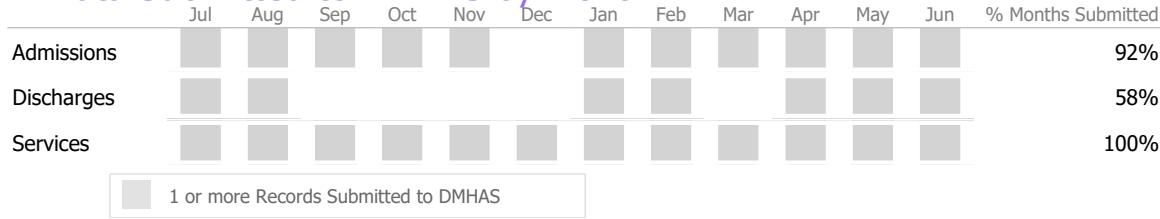
64%

0%

64%

64% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	24	-38% ▼
Admits	4	2	100% ▲
Discharges	1	13	-92% ▼
Service Hours	90	159	-43% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div style="width: 80%; background-color: orange;"></div>	12	80%	85%	95%	-5%

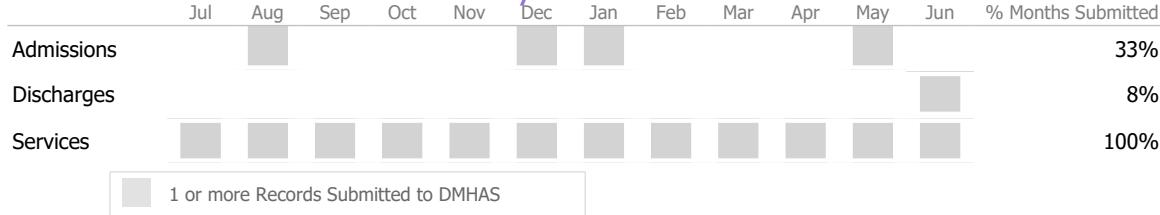
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 15%; background-color: orange; height: 10px; border: 1px solid black;"></div>	15	100%	90%	98%	10%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<div data-bbox="320 610 380 623" style="width: 93%; background-color: orange;"></div>	93%	99%
On-Time Periodic		Actual	State Avg
6 Month Updates	<div data-bbox="320 633 380 638" style="width: 92%; background-color: orange;"></div>	92%	88%

Data Submitted to DMHAS by Month



* State Avg based on 65 Active Supportive Housing – Development Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,113	1,126	-1%
Admits	325	456	-29% ▼
Discharges	440	341	29% ▲
Service Hours	10,729	10,019	7%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		52%	49%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		98%	90%
✓ SA Screen Complete		98%	91%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		249	57%	50%	41%	7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		973	85%	60%	62%	25% ▲
✓ Employed		366	32%	30%	26%	2%
● Stable Living Situation		1,021	89%	95%	73%	-6%

Service Utilization

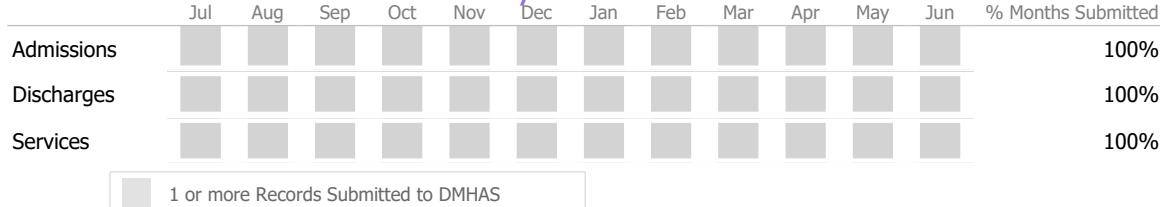
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		690	97%	90%	84%	7%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		246	79%	75%	79%	4%

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		246	79%	75%	79%	4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	21	-67%	▼
Admits	1	2	-50%	▼
Discharges	-	15	-100%	▼
Service Hours	26	95	-72%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	86%	6	86%	85%	87%	1%

Service Utilization

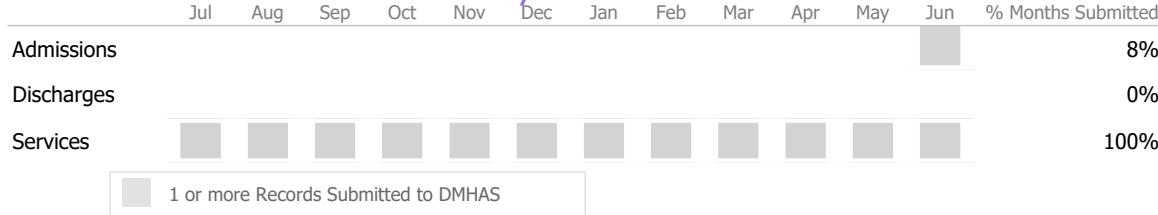
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	86%	6	86%	90%	97%	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	96%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	33%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	109	-2%
Admits	25	6	317% ▲
Discharges	36	25	44% ▲
Service Hours	23	-	
Social Rehab/PHP/IOP Days	2,284	596	283% ▲

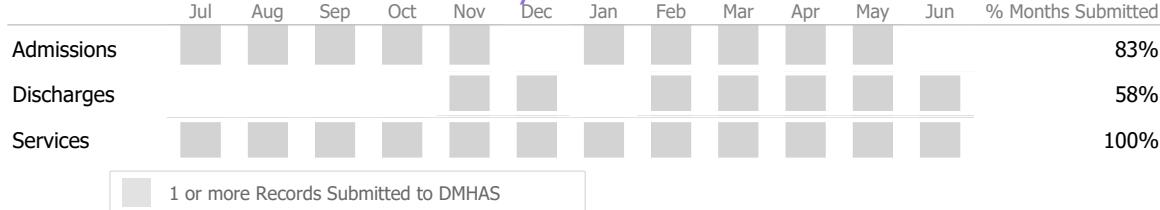
Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %	68	93%	90%	75%	3%
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Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

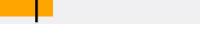
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	48	-6%
Admits	14	23	-39% ▼
Discharges	21	18	17% ▲
Service Hours	1,173	1,372	-15% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	67%	50%	63%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		45	98%	60%	74%	38% ▲
✓ Stable Living Situation		42	91%	80%	78%	11% ▲
✓ Employed		13	28%	20%	20%	8%

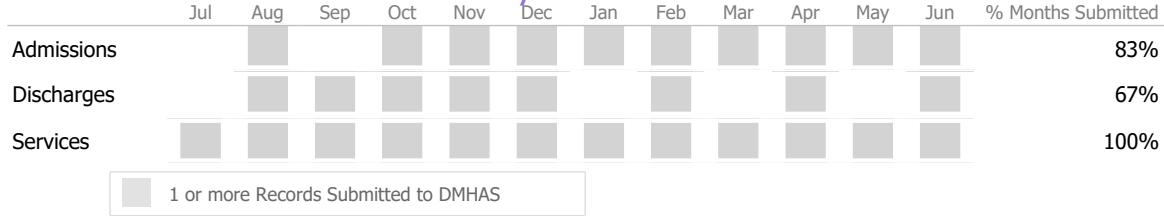
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		25	100%	90%	90%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		99%	95%
On-Time Periodic 6 Month Updates		78%	69%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	9	22%	▲
Admits	7	5	40%	▲
Discharges	4	5	-20%	▼
Bed Days	1,982	1,317	50%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	60%	70%	15%						▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	80%	10%						

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		11	100%	60%	84%	40% ▲
● Stable Living Situation		10	91%	95%	93%	-4%
● Employed		1	9%	25%	12%	-16% ▼

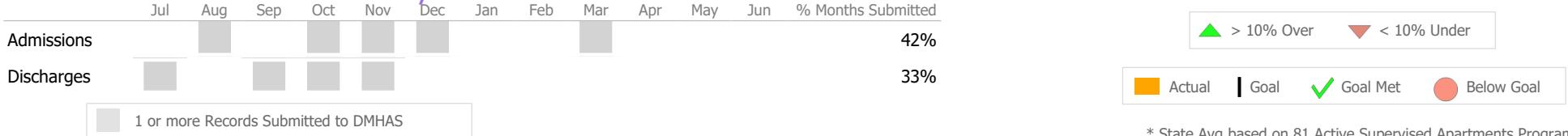
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
									< 90%	90-110%	> 110%				
✓ Avg Utilization Rate		5	302 days	0.2	109%	90%	91%	19%							▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	80%
● On-Time Periodic 6 Month Updates	83%	91%
Co-occurring	Actual	State Avg
MH Screen Complete	57%	98%
SA Screen Complete	57%	89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	97%

Data Submitted to DMHAS by Month



* State Avg based on 81 Active Supervised Apartments Programs

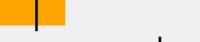
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	23	26%	▲
Admits	11	2	450%	▲
Discharges	9	5	80%	▲
Service Hours	667	837	-20%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	89%	50%	63%	39%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		26	90%	60%	74%	30%
✓ Employed		10	34%	20%	20%	14%
✓ Stable Living Situation		27	93%	80%	78%	13%

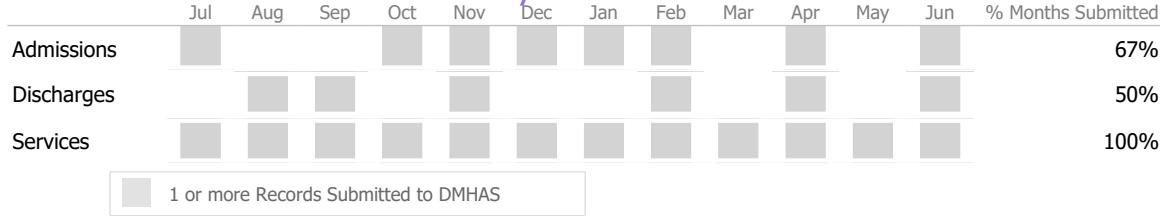
Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	95%
On-Time Periodic	Actual	State Avg	
● 6 Month Updates		47%	69%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	95%	90%	90%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs