

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	110	82	34%	▲
	Admits	51	10	410%	
	Discharges	36	23	57%	▲
	Service Hours	1,347	1,026	31%	▲

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Recovery Support	110	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	2%	10%	Male	57	52%	59%
26-34	12	24%	22%	Female	52	48%	41%
35-44	10	20%	23%	Transgender			0%
45-54	8	16%	18%				
55-64	13	27%	18%				
65+	6	12%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Unknown	76	69%	12%	Unknown	69	63%	6%
Non-Hispanic	27	25%	68%	White/Caucasian	22	20%	61%
Hisp-Puerto Rican	6	5%	11%	Black/African American	9	8%	17%
Hispanic-Other	1	1%	9%	Other	8	7%	13%
Hispanic-Cuban		0%		Multiple Races	2	2%	1%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan			0%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

## Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	8	25%	▲
Admits	4	-		
Discharges	3	2	50%	▲
Service Hours	19	16	19%	▲

## Data Submitted to DMHAS by Month



▲ > 10% Over      ▼ < 10% Under

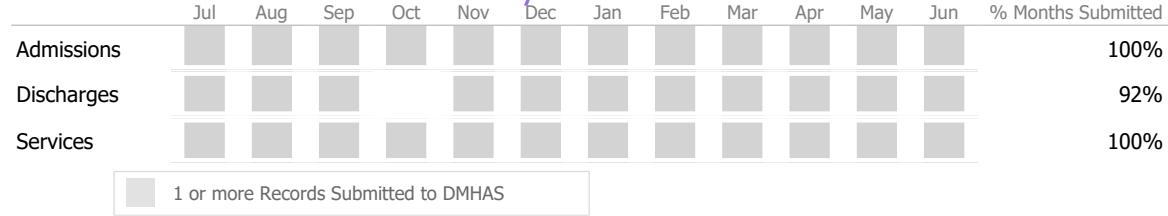
Actual      Goal      Goal Met      Below Goal

\* State Avg based on 1 Active Other Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	74	36% <span style="color: green;">▲</span>
Admits	47	10	370% <span style="color: green;">▲</span>
Discharges	33	21	57% <span style="color: green;">▲</span>
Service Hours	1,329	1,010	32% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 1 Active Peer Based Mentoring Programs

Variances in data may be indicative of operational adjustments related to the pandemic.