

Provider Activity

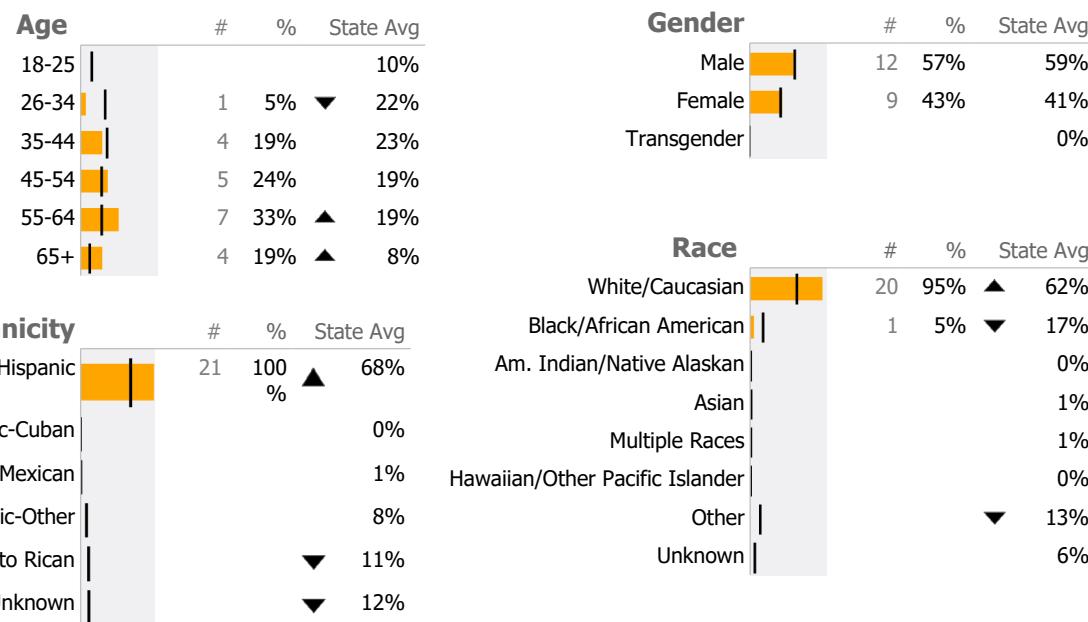
| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| ↓ | Unique Clients | 21 | 19 | 11% | ▲ |
| — | Admits | 3 | 1 | 200% | ▲ |
| ↓ | Discharges | 3 | 1 | 200% | ▲ |
| ↓ | Service Hours | 61 | 209 | -71% | ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | | | |
| | Case Management | 21 | 100.0% |

Client Demographics



■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 21 | 19 | 11% | ▲ |
| Admits | 3 | 1 | 200% | ▲ |
| Discharges | 3 | 1 | 200% | ▲ |
| Service Hours | 61 | 209 | -71% | ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 11 | 52% | 85% | 88% | -33% ▼ |

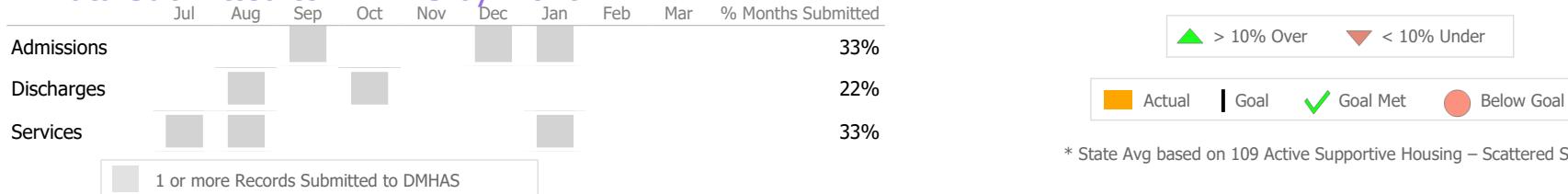
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | 6 | 33% | 90% | 97% | -57% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 96% |
| On-Time Periodic | | |
| 6 Month Updates | 25% | 83% |

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Supportive Housing – Scattered Site Programs