

## Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 24     | 24       | 0%         |
|               | Admits         | 3      | 6        | -50% ▼     |
|               | Discharges     | 2      | 4        | -50% ▼     |
|               | Service Hours  |        | -        |            |
|               | Bed Days       | 6,041  | 5,393    | 12% ▲      |

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

| Program Type         | Level of Care Type | #  | %      |
|----------------------|--------------------|----|--------|
| <b>Mental Health</b> |                    |    |        |
| Residential Services |                    | 24 | 100.0% |

## Client Demographics

| Age   | #  | %   | State Avg | Gender      | #  | %   | State Avg |
|-------|----|-----|-----------|-------------|----|-----|-----------|
|       | #  | %   | State Avg |             | #  | %   | State Avg |
| 18-25 | 12 | 50% | 10%       | Female      | 12 | 50% | 41%       |
| 26-34 | 5  | 21% | 22%       | Male        | 12 | 50% | 59%       |
| 35-44 | 2  | 8%  | 23%       | Transgender |    |     | 0%        |
| 45-54 | 2  | 8%  | 19%       |             |    |     |           |
| 55-64 | 2  | 8%  | 19%       |             |    |     |           |
| 65+   | 1  | 4%  | 8%        |             |    |     |           |

| Ethnicity         | #  | %   | State Avg | Race                            | #  | %   | State Avg |
|-------------------|----|-----|-----------|---------------------------------|----|-----|-----------|
|                   | #  | %   | State Avg |                                 | #  | %   | State Avg |
| Non-Hispanic      | 19 | 79% | 68%       | White/Caucasian                 | 11 | 46% | 62%       |
| Hisp-Puerto Rican | 3  | 13% | 11%       | Black/African American          | 8  | 33% | 17%       |
| Hispanic-Other    | 2  | 8%  | 8%        | Other                           | 5  | 21% | 13%       |
| Hispanic-Cuban    |    |     | 0%        | Am. Indian/Native Alaskan       |    |     | 0%        |
| Hispanic-Mexican  |    |     | 1%        | Asian                           |    |     | 1%        |
| Unknown           |    |     | 12%       | Multiple Races                  |    |     | 1%        |
|                   |    |     |           | Hawaiian/Other Pacific Islander |    |     | 0%        |
|                   |    |     |           | Unknown                         |    |     | 6%        |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

## Survey Data Not Available

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3      | 3        | 0%         |
| Admits         | 1      | 1        | 0%         |
| Discharges     | 1      | 1        | 0%         |
| Bed Days       | 545    | 481      | 13% ▲      |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 100%   | 78%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 90%       |
| Co-occurring                       |        |           |
| MH Screen Complete                 | 0%     | 98%       |
| SA Screen Complete                 | 0%     | 88%       |
| Diagnosis                          |        |           |
| ✓ Valid Axis I Diagnosis           | 100%   | 99%       |

## Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully |                    | 0      | 0%       | 60%    | 72%       | -60% ▼         |

## Follow-up within 30 Days of Discharge

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Follow-up within 30 Days of Discharge |                    | N/A    | N/A      | 90%    | 79%       | N/A            |

## Recovery

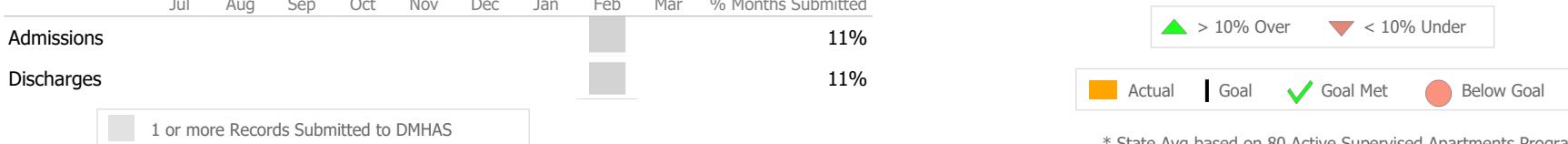
|                           | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support          |                    | 3      | 100%     | 60%    | 85%       | 40% ▲          |
| ✓ Employed                |                    | 1      | 33%      | 25%    | 12%       | 8%             |
| ✓ Stable Living Situation |                    | 3      | 100%     | 95%    | 95%       | 5%             |

## Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate |                 | 2    | 689 days | 0.3      | 99%      | 90%    | 92%       | 9%             |

< 90% 90-110% >110%

## Data Submitted to DMHAS by Month



\* State Avg based on 80 Active Supervised Apartments Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 6      | 5        | 20%        | ▲ |
| Admits         | 1      | 1        | 0%         |   |
| Discharges     | -      | 1        | -100%      | ▼ |
| Bed Days       | 1,391  | 1,026    | 36%        | ▲ |

## Data Submission Quality

|   | Actual | State Avg |
|---|--------|-----------|
| <span>✓</span> Valid NOMS Data                  | 100%   | 78%       |
| <span>✓</span> On-Time Periodic 6 Month Updates | 100%   | 90%       |
| Co-occurring                                    | Actual | State Avg |
| MH Screen Complete                              | 0%     | 98%       |
| SA Screen Complete                              | 0%     | 88%       |
| Diagnosis                                       | Actual | State Avg |
| <span>✓</span> Valid Axis I Diagnosis           | 100%   | 99%       |

## Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | N/A    | N/A      | 60%    | 72%       | N/A            |
| Follow-up within 30 Days of Discharge | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

## Recovery

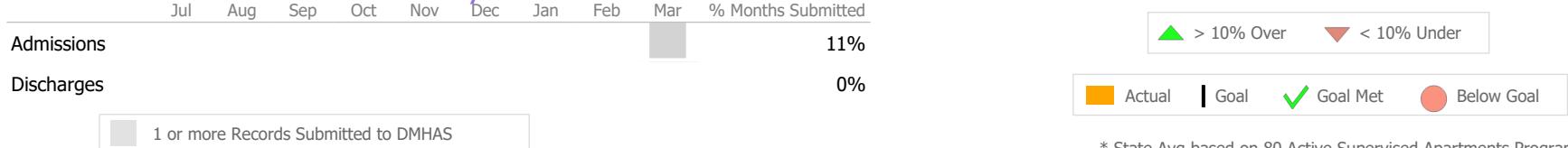
|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| <span>✓</span> Stable Living Situation |                    | 6      | 100%     | 95%    | 95%       | 5%             |
| <span>●</span> Employed                |                    | 1      | 17%      | 25%    | 12%       | -8%            |
| <span>●</span> Social Support          |                    | 3      | 50%      | 60%    | 85%       | -10%           |

## Bed Utilization

|                                     | 12 Months Trend   | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|---|------|----------|----------|----------|--------|-----------|----------------|
| <span>✓</span> Avg Utilization Rate |  | 5    | 687 days | 0.3      | 102%     | 90%    | 92%       | 12% ▲          |



## Data Submitted to DMHAS by Month



\* State Avg based on 80 Active Supervised Apartments Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 6      | 7        | -14%       | ▼ |
| Admits         | 1      | 4        | -75%       | ▼ |
| Discharges     | 1      | 2        | -50%       | ▼ |
| Bed Days       | 1,365  | 1,146    | 19%        | ▲ |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 100%   | 78%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 90%       |
| Co-occurring                       | Actual | State Avg |
| MH Screen Complete                 | 0%     | 98%       |
| SA Screen Complete                 | 0%     | 88%       |
| Diagnosis                          | Actual | State Avg |
| ✓ Valid Axis I Diagnosis           | 100%   | 99%       |

## Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully    |                    | 0      | 0%       | 60%    | 72%       | -60% ▼         |
| Follow-up within 30 Days of Discharge | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

## Recovery

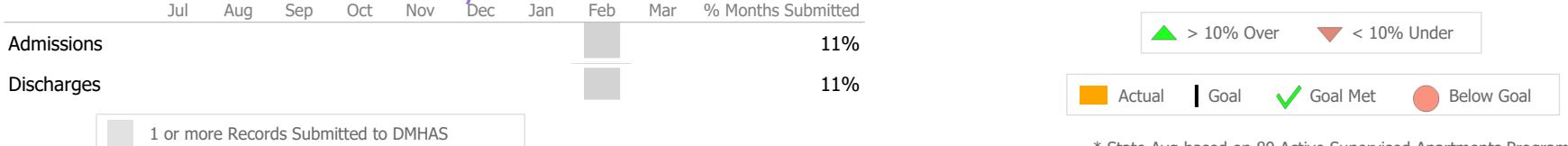
|                           | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation |                    | 6      | 100%     | 95%    | 95%       | 5%             |
| ● Social Support          |                    | 3      | 50%      | 60%    | 85%       | -10%           |
| ● Employed                |                    | 0      | 0%       | 25%    | 12%       | -25% ▼         |

## Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate |                 | 5    | 509 days | 0.3      | 100%     | 90%    | 92%       | 10%            |



## Data Submitted to DMHAS by Month



\* State Avg based on 80 Active Supervised Apartments Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 2        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 548    | 548      | 0%         |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 100%   | 78%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 90%       |
| Co-occurring                       | Actual | State Avg |
| MH Screen Complete                 | N/A    | 98%       |
| SA Screen Complete                 | N/A    | 88%       |
| Diagnosis                          | Actual | State Avg |
| ✓ Valid Axis I Diagnosis           | 100%   | 99%       |

## Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | N/A    | N/A      | 60%    | 72%       | N/A            |
| Follow-up within 30 Days of Discharge |                    | N/A    | N/A      | 90%    | 79%       | N/A            |

## Recovery

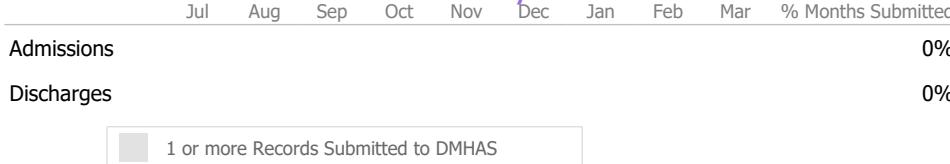
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|-----------------------------------|--------------------|--------|----------|--------|-----------|--|
| ✓ Social Support                  |                    | 2      | 100%     | 60%    | 85%       | 40% <span style="color: green;">▲</span> |
| ✓ Stable Living Situation         |                    | 2      | 100%     | 95%    | 95%       | 5% <span style="color: green;">▼</span>  |
| ● Employed                        |                    | 0      | 0%       | 25%    | 12%       | -25% <span style="color: red;">▼</span>  |

## Bed Utilization

|                        | 12 Months Trend   | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <span style="display: inline-block; width: 100px; height: 10px; background-color: #ccc; border: 1px solid black;"></span> | 2    | 804 days | 0.3      | 100%     | 90%    | 92%       | 10%            |



## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual  Goal ✓ Goal Met ● Below Goal

\* State Avg based on 80 Active Supervised Apartments Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8      | 8        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 2,192  | 2,192    | 0%         |

## Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | N/A    | N/A      | 75%    | 67%       | N/A            |
| No Re-admit within 30 Days of Discharge |                    | N/A    | N/A      | 85%    | 81%       | N/A            |
| Follow-up within 30 Days of Discharge   |                    | N/A    | N/A      | 90%    | 85%       | N/A            |

## Data Submission Quality

|                        | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 100%   | 99%       |
| On-Time Periodic       |        |           |
| 6 Month Updates        | 100%   | 84%       |
| Co-occurring           |        |           |
| MH Screen Complete     | N/A    | 92%       |
| SA Screen Complete     | N/A    | 90%       |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 99%       |

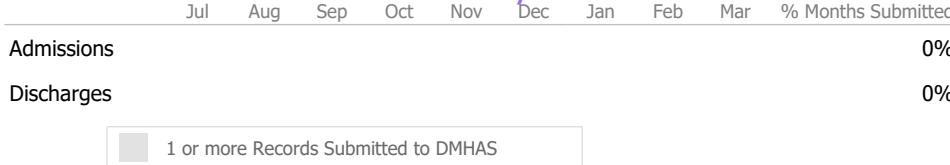
## Bed Utilization

|                      | 12 Months Trend | Beds       | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | 8               | 2,839 days | 0.3     | 100%     | 90%      | 89%    | 10%       |                |



< 90% 90-110% > 110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs