

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,767	2,552	8%
	Admits	1,264	1,283	-1%
	Discharges	1,379	1,110	24%
	Service Hours	23,768	23,046	3%
	Bed Days	15,956	18,058	-12%
	S.Rehab/PHP/IOP	1,978	1,702	16%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Respect		92%	80%	91%
✓ Overall		91%	80%	91%
✓ Access		90%	80%	88%
✓ Quality and Appropriateness		89%	80%	93%
✓ General Satisfaction		87%	80%	92%
● Outcome		73%	80%	83%
● Recovery		61%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
--------------	--------------------	---	---

Mental Health

	Outpatient		2,231	63.8%
	Community Support		366	10.5%
	Crisis Services		180	5.1%
	Social Rehabilitation		135	3.9%
	Case Management		97	2.8%
	Employment Services		88	2.5%
	Residential Services		40	1.1%
	ACT		30	0.9%
	Consultation		24	0.7%

Addiction

	Outpatient		93	2.7%
	Case Management		43	1.2%
	Employment Services		43	1.2%
	Medication Assisted Treatment		38	1.1%

Forensic MH

Forensics Community-based		90	2.6%
---------------------------	--	----	------

Client Demographics

Age

	#	%	State Avg
18-25	425	15%	10%
26-34	490	18%	22%
35-44	510	18%	23%
45-54	456	17%	19%
55-64	541	20%	19%
65+	336	12%	8%

Gender

	#	%	State Avg
Female	1,648	60%	41%
Male	1,114	40%	59%
Transgender			0%

Race

	#	%	State Avg
White/Caucasian	2,173	79%	62%
Other	414	15%	13%
Black/African American	82	3%	17%
Unknown	42	2%	6%
Asian	24	1%	1%
Multiple Races	16	1%	1%
Am. Indian/Native Alaskan	15	1%	0%
Hawaiian/Other Pacific Islander	1	0%	0%

Ethnicity

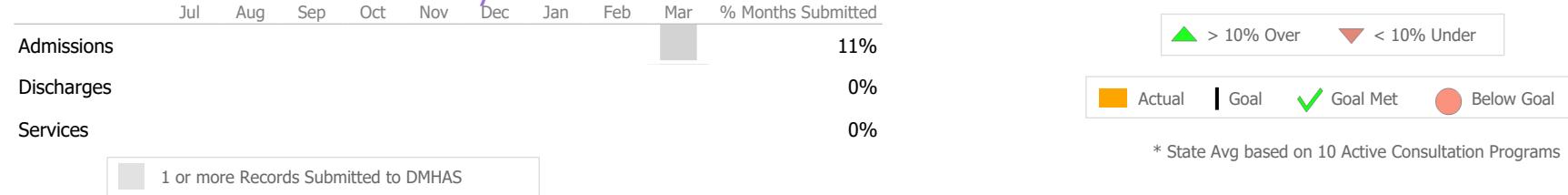
	#	%	State Avg
Non-Hispanic	2,246	81%	68%
Hisp-Puerto Rican	322	12%	11%
Unknown	93	3%	12%
Hispanic-Other	83	3%	8%
Hispanic-Mexican	21	1%	1%
Hispanic-Cuban	2	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	55	-56% 
Admits	5	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	35	9%
Admits	16	24	-33% ▼
Discharges	16	17	-6%
Service Hours	157	147	7%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	87%
✓ Valid TEDS Data	100%	85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	15%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	93%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	25%	50%	50%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		29	76%	55%	42%	21% ▲
✓ Not Arrested		36	95%	75%	76%	20% ▲
✓ Employed		19	50%	50%	33%	0%
● Stable Living Situation		35	92%	95%	75%	-3%
● Self Help		8	21%	60%	15%	-39% ▼

Service Utilization

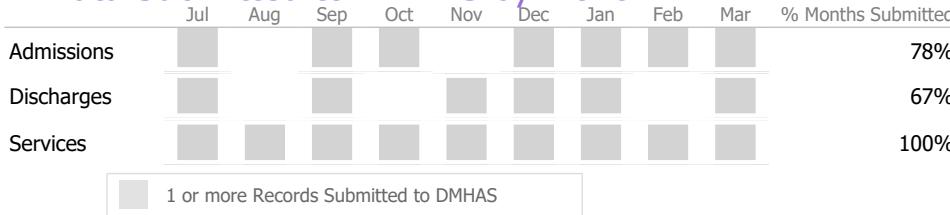
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	100%	90%	58%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		13	81%	75%	65%	6%

✓ 2 or more Services within 30 days	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		13	81%	75%	65%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	50	10%
Admits	30	19	58% ▲
Discharges	37	28	32% ▲
Service Hours	250	206	22% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	87%
✓	Valid TEDS Data	100%	85%
On-Time Periodic			
✓	6 Month Updates	100%	15%
Co-occurring			
✓	MH Screen Complete	93%	92%
✓	SA Screen Complete	100%	93%
Diagnosis			
✓	Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 24%;"></div>	9	24%	50%	50%	-26% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested	<div style="width: 98%;"></div>	54	98%	75%	76%	23% ▲
✓ Abstinence/Reduced Drug Use	<div style="width: 64%;"></div>	35	64%	55%	42%	9% ▲
✓ Stable Living Situation	<div style="width: 95%;"></div>	52	95%	95%	75%	0% ▲
● Employed	<div style="width: 38%;"></div>	21	38%	50%	33%	-12% ▼
● Self Help	<div style="width: 31%;"></div>	17	31%	60%	15%	-29% ▼

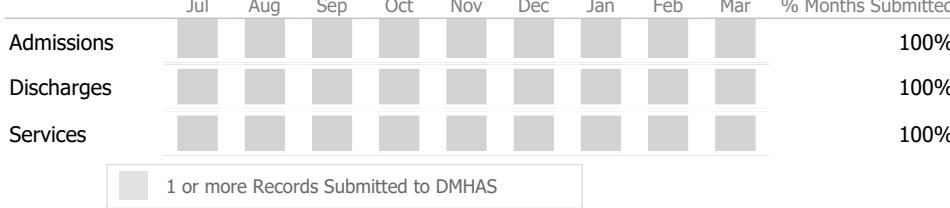
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"></div>	18	100%	90%	58%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 83%;"></div>	25	83%	75%	65%	8% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,211	1,089	11%	▲
Admits	365	385	-5%	
Discharges	386	281	37%	▲
Service Hours	5,900	6,331	-7%	

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		95%	90%
✓ SA Screen Complete		96%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		95	25%	50%	41%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		886	72%	60%	61%	12% ▲
✓ Employed		443	36%	30%	25%	6%
✓ Stable Living Situation		1,198	97%	95%	72%	2%

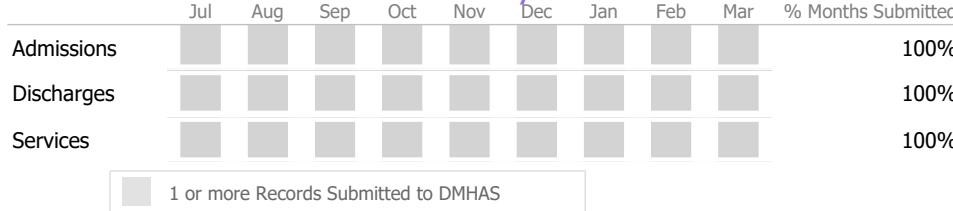
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		842	100%	90%	82%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		258	71%	75%	78%	-4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	966	889	9%
Admits	313	312	0%
Discharges	339	254	33% ▲
Service Hours	5,601	5,860	-4%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		97%	90%
✓ SA Screen Complete		96%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		110	32%	50%	41%	-18% ▼
Recovery						
✓ Social Support		790	80%	60%	61%	20% ▲
✓ Employed		353	36%	30%	25%	6%
✓ Stable Living Situation		962	98%	95%	72%	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		646	100%	90%	82%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		232	76%	75%	78%	1% ▲

2 or more Services within 30 days



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	106	81	31%	▲
Admits	31	8	288%	▲
Discharges	15	10	50%	▲
Service Hours	346	318	9%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	53%
Co-occurring	Actual	State Avg
MH Screen Complete	74%	90%
SA Screen Complete	77%	90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	47%	50%	41%	-3%
Recovery						
✓ Social Support		101	92%	60%	61%	32% ▲
✓ Stable Living Situation		110	100%	95%	72%	5%
● Employed		15	14%	30%	25%	-16% ▼

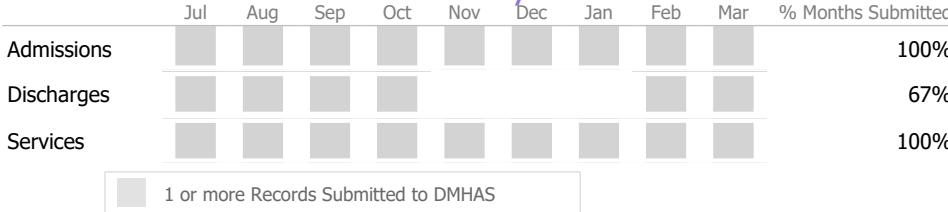
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		94	99%	90%	82%	9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		22	73%	75%	78%	-2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

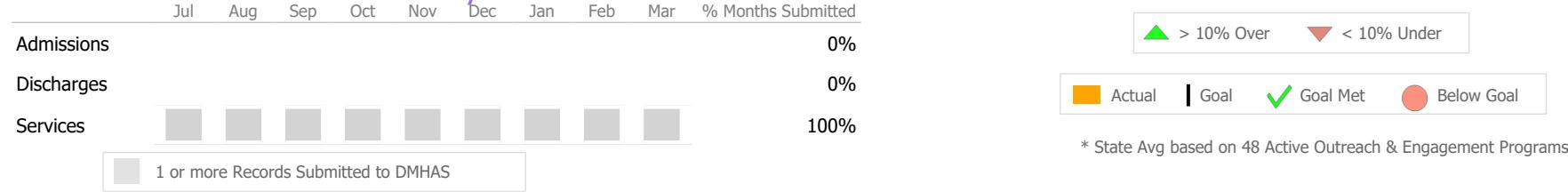
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Service Hours	10	8	38% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	94%	-50% ▼

Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	25	-12%	▼
Admits	1	3	-67%	▼
Discharges	1	3	-67%	▼
Service Hours	124	207	-40%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	86%	19	86%	85%	95%	1%

Service Utilization

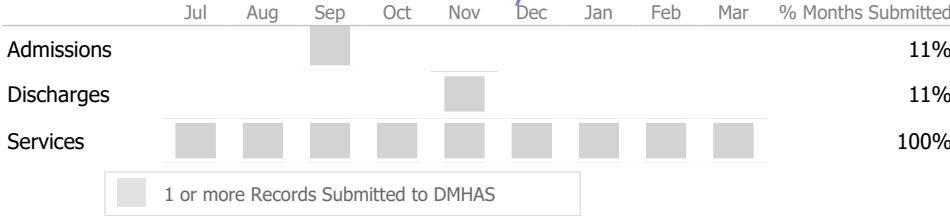
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	95%	20	95%	90%	96%	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	87%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	-	
Discharges	-	-	
Service Hours	84	100	-16% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	9	100%	85%	88%	15%	▲

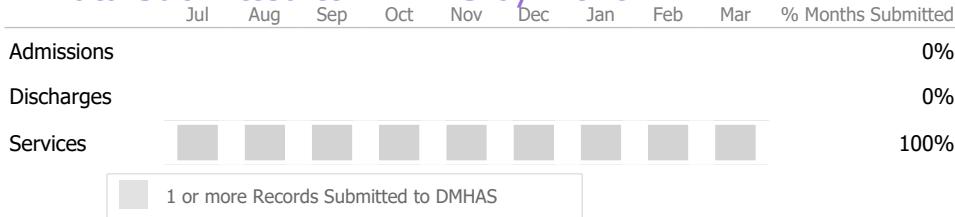
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	9	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	83%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36		
Admits	36	-	
Discharges	11	-	
Service Hours	187	-	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	92%	92%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	49%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	55%	50%	67%	5%

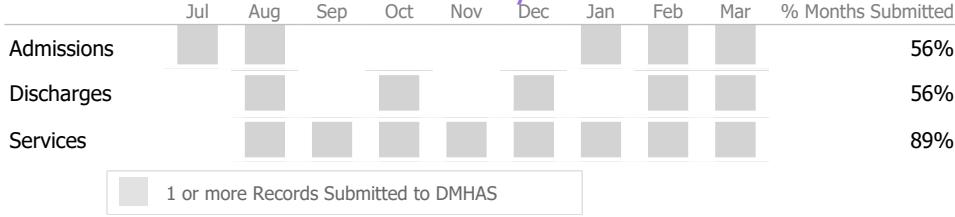
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		9	25%	20%	27%	5%
● Stable Living Situation		21	58%	80%	79%	-22% ▼
● Self Help		3	8%	60%	51%	-52% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		25	100%	90%	76%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Standard Case Management Programs

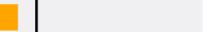
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8		
Admits	9	-	
Discharges	1	-	
Service Hours	42	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	67%	50%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	11%	20%	27%	-9%
Stable Living Situation		5	56%	80%	79%	-24%
Self Help		0	0%	60%	51%	-60%

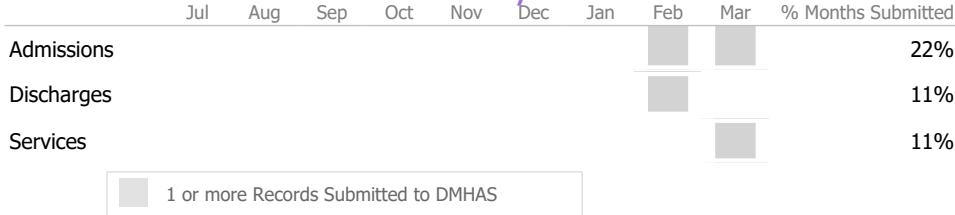
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		93%
On-Time Periodic 6 Month Updates		N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	76%	10%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 13 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	153	180	-15%	▼
Admits	15	43	-65%	▼
Discharges	97	36	169%	▲
Service Hours	1,572	1,764	-11%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	98%	84%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	84%
Co-occurring		Actual	State Avg
	MH Screen Complete	87%	96%
✓	SA Screen Complete	100%	95%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

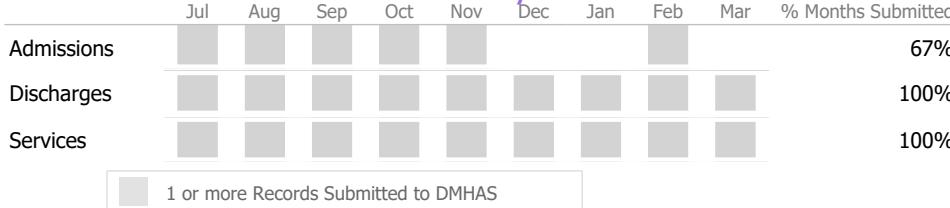
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	65	67%	65%	57%	2%	
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	148	96%	80%	87%	16%	▲
✓ Social Support	114	74%	60%	80%	14%	▲
● Employed	22	14%	20%	14%	-6%	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	59	100%	90%	98%	10%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	213	225	-5%
Admits	37	45	-18% ▼
Discharges	59	40	48% ▲
Service Hours	3,356	2,928	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	84%
Co-occurring	Actual	State Avg
MH Screen Complete	92%	96%
✓ SA Screen Complete	97%	95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

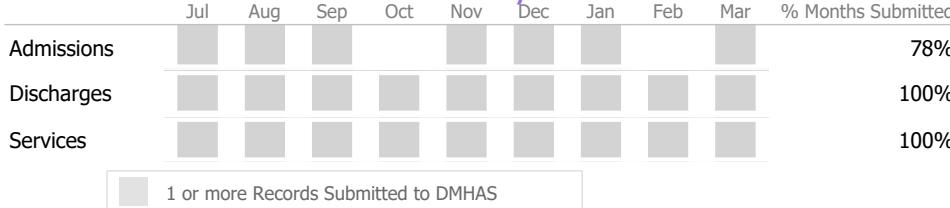
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		43	73%	65%	57%	8%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		183	86%	60%	80%	26% ▲
✓ Stable Living Situation		199	93%	80%	87%	13% ▲
● Employed		26	12%	20%	14%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		155	100%	90%	98%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	101	6%
Admits	101	112	-10%
Discharges	105	98	7%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		93	99%	75%	70%	24%
✓ Community Location Evaluation		76	81%	80%	71%	1%
✓ Follow-up Service within 48 hours		60	97%	90%	65%	7%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

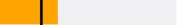


* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	51	-22%	▼
Admits	23	18	28%	▲
Discharges	24	33	-27%	▼
Service Hours	469	568	-18%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		18	43%	35%	47%	8%

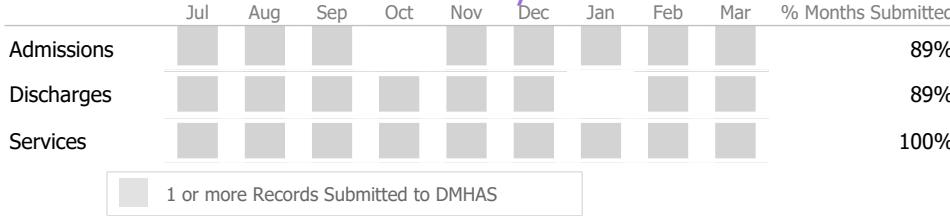
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	95%	90%	96%	5%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		100%	92%
On-Time Periodic			
✓ 6 Month Updates		100%	91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

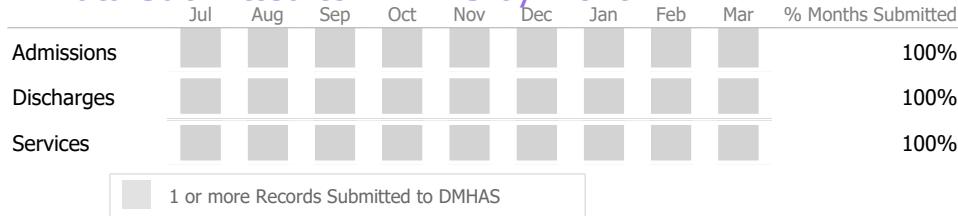
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	66	36% ▲
Admits	56	39	44% ▲
Discharges	51	33	55% ▲
Service Hours	254	96	163% ▲

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	█	39	98%	90%	73%	8%

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	█	21	84%	0%	61%	84% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	18	-28%	▼
Admits	3	14	-79%	▼
Discharges	1	6	-83%	▼
Service Hours	258	173	49%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	92%
✓ Valid TEDS Data	100%	90%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	28%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	76%
✓ SA Screen Complete	100%	93%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

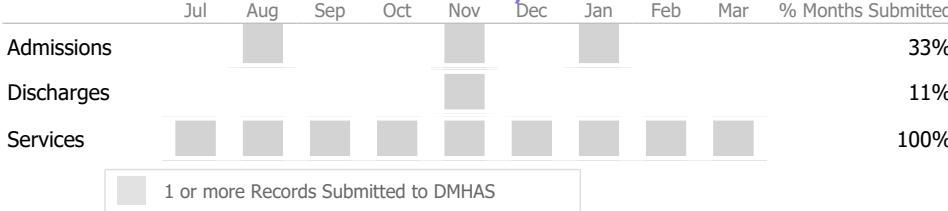
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	44%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		12	92%	55%	44%	37% ▲
✓ Not Arrested		13	100%	75%	66%	25% ▲
● Stable Living Situation		12	92%	95%	63%	-3%
● Employed		4	31%	50%	22%	-19% ▼
● Self Help		0	0%	60%	15%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		12	100%	90%	38%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	30	-10%
Admits	2	2	0%
Discharges	4	6	-33% 
Bed Days	6,882	6,703	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		25	93%	85%	95%	8%

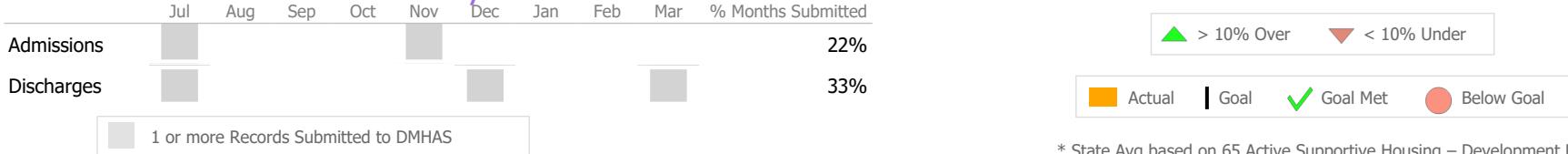
Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate 	16	967 days	0.2	157%	90%	157%	67% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data 	99%	99%
On-Time Periodic		
✓ 6 Month Updates 	95%	87%

Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	24	17% ▲
Admits	15	11	36% ▲
Discharges	16	13	23% ▲
Bed Days	2,998	3,255	-8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 62%; background-color: #ff9933; height: 10px;"></div>	10	62%	80%	72%	-18% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 94%; background-color: #ff9933; height: 10px;"></div>	15	94%	85%	88%	9%
● Follow-up within 30 Days of Discharge	<div style="width: 70%; background-color: #ff9933; height: 10px;"></div>	7	70%	90%	67%	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%
Co-occurring	Actual	State Avg
MH Screen Complete	73%	86%
SA Screen Complete	87%	95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Recovery

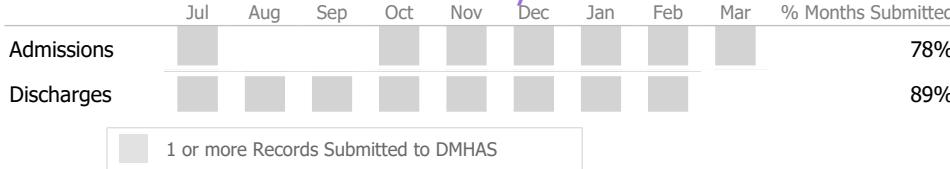
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 93%; background-color: #ff9933; height: 10px;"></div>	26	93%	60%	82%	33% ▲
✓ Stable Living Situation	<div style="width: 96%; background-color: #ff9933; height: 10px;"></div>	27	96%	90%	98%	6% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 78%; background-color: #cccccc; height: 10px;"></div> <div style="width: 22%; background-color: #3399ff; height: 10px;"></div>	14	266 days	0.3	78%	90%	87%	-12% ▼

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met █ Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	9	-11% ▼
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	153	142	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	75%	6	75%	85%	88%	-10%

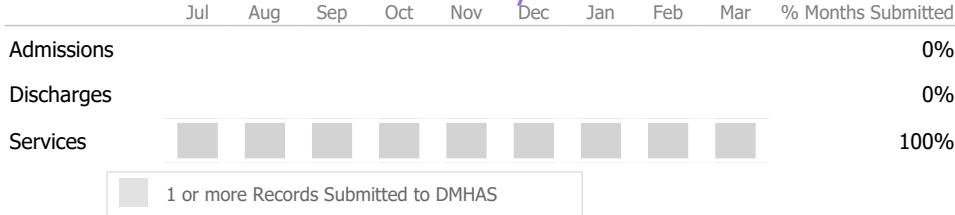
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
100%	100%	8	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	96%
On-Time Periodic		
6 Month Updates	100%	83%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

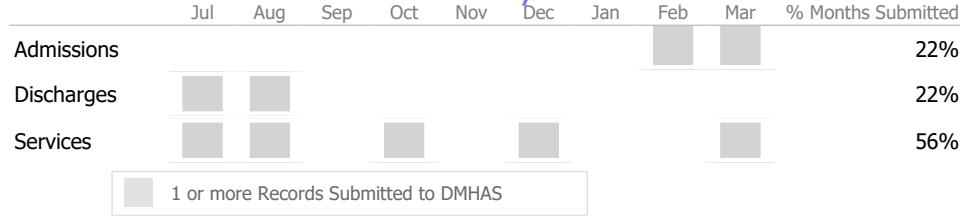
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	53	-64% ▼
Admits	6	30	-80% ▼
Discharges	6	24	-75% ▼
Service Hours	38	313	-88% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		6	100%	50%	94%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 48 Active Outreach & Engagement Programs

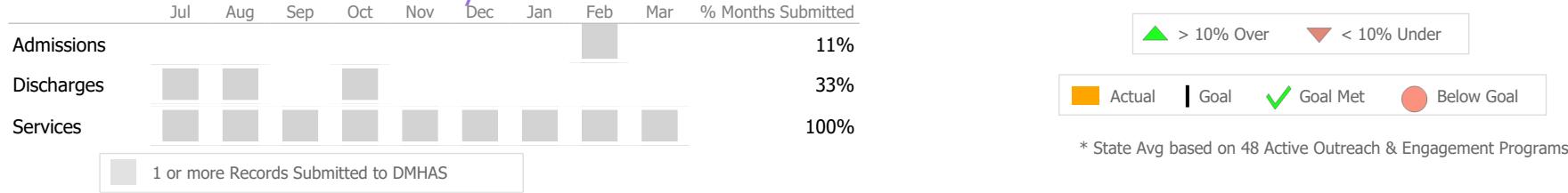
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	12	-25% ▼
Admits	1	8	-88% ▼
Discharges	6	4	50% ▲
Service Hours	28	37	-23% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		1	100%	50%	94%	50% ▲

Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	64	110	-42%	▼
Admits	16	27	-41%	▼
Discharges	14	53	-74%	▼
Service Hours	4	3	56%	▲
Social Rehab/PHP/IOP Days	1,107	872	27%	▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

43

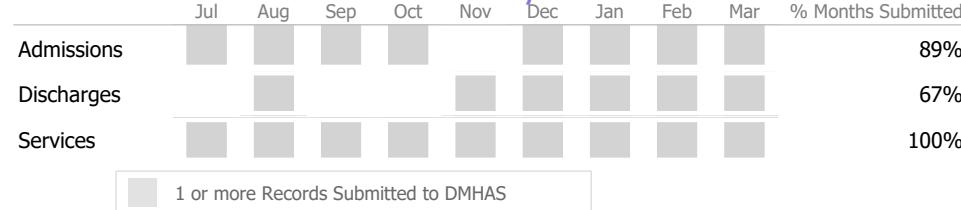
86%

90%

72%

-4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	70	6%
Admits	28	12	133% ▲
Discharges	25	13	92% ▲
Service Hours	470	45	
Social Rehab/PHP/IOP Days	871	830	5%

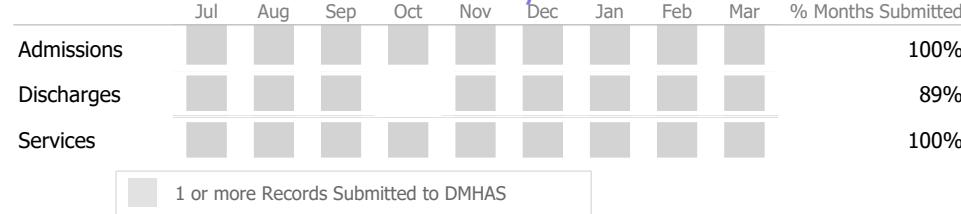
Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal

50 | 86% | 90% | 72% | -4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

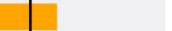
Actual | Goal | Goal Met | Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	46	-7%
Admits	22	39	-44% ▼
Discharges	38	23	65% ▲
Service Hours	253	358	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	 	21	48%	35%	34%	13% 

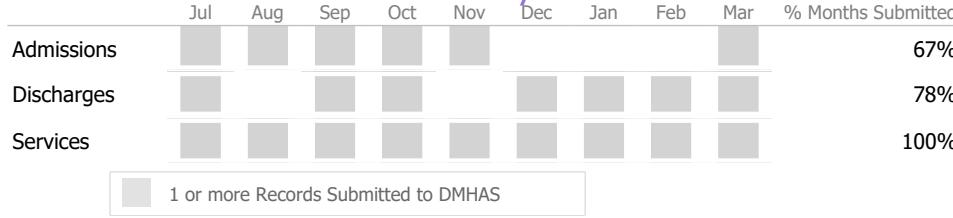
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	 	5	83%	90%	91%	-7%

Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data	 	98% 85%
On-Time Periodic	Actual	State Avg
 6 Month Updates	 	100% 84%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	27	-4% ▼
Admits	7	15	-53% ▼
Discharges	7	11	-36% ▼
Service Hours	400	309	30% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	92%
✓ Valid TEDS Data		97%	90%
On-Time Periodic			
✓ 6 Month Updates		100%	28%
Co-occurring			
✓ MH Screen Complete		100%	76%
✓ SA Screen Complete		100%	93%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	100%

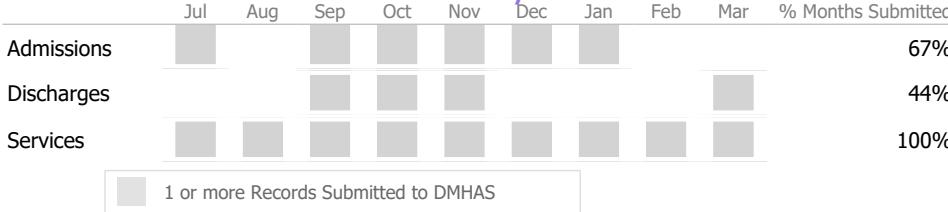
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	43%	50%	44%	-7%
Recovery						
✓ National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		23	88%	55%	44%	33% ▲
✓ Not Arrested		26	100%	75%	66%	25% ▲
✓ Stable Living Situation		25	96%	95%	63%	1% ▲
● Employed		11	42%	50%	22%	-8%
● Self Help		6	23%	60%	15%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	100%	90%	38%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
---------	--------	----------	------------

Unique Clients	0		
----------------	---	--	--

Admits	-	-	
--------	---	---	--

Discharges	-	-	
------------	---	---	--

Service Hours	-	-	
---------------	---	---	--

Data Submission Quality

Data Entry	Actual	State Avg
------------	--------	-----------

Valid NOMS Data	N/A	95%
-----------------	-----	-----

Valid TEDS Data	N/A	93%
-----------------	-----	-----

On-Time Periodic	Actual	State Avg
------------------	--------	-----------

6 Month Updates	N/A	23%
-----------------	-----	-----

Co-occurring	Actual	State Avg
--------------	--------	-----------

MH Screen Complete	N/A	79%
--------------------	-----	-----

SA Screen Complete	N/A	91%
--------------------	-----	-----

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
--	--------------------	--------	----------	--------	-----------	----------------

Treatment Completed Successfully		N/A	N/A	50%	54%	N/A
----------------------------------	--	-----	-----	-----	-----	-----

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
-----------------------------------	--------------------	--------	----------	--------	-----------	----------------

Abstinence/Reduced Drug Use		N/A	N/A	55%	65%	-55% ▼
Employed		N/A	N/A	50%	47%	-50% ▼
Not Arrested		N/A	N/A	75%	92%	-75% ▼
Self Help		N/A	N/A	60%	38%	-60% ▼
Stable Living Situation		N/A	N/A	95%	83%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
--	--------------------	--------	----------	--------	-----------	----------------

Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼
----------------------------	--	-----	-----	-----	-----	--

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
-----	-----	-----	-----	-----	-----	-----	-----	-----	--------------------

Admissions

0%

> 10% Over < 10% Under

Discharges

0%

Actual Goal Goal Met Below Goal

* State Avg based on 6 Active Naltrexone Programs

1 or more Records Submitted to DMHAS

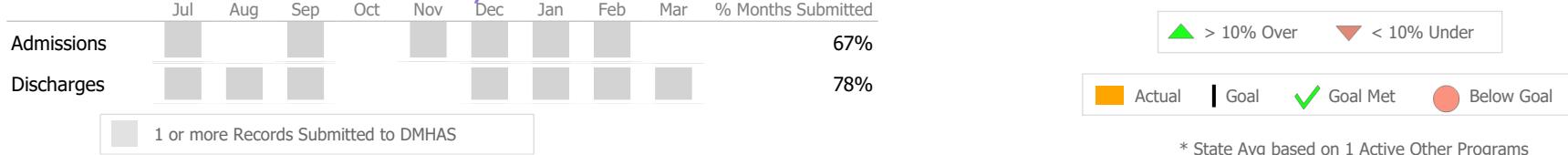
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	14	12	17%	▲
Admits	7	5	40%	▲
Discharges	10	8	25%	▲
Bed Days	6,076	8,100	-25%	▼

Bed Utilization

Avg Utilization Rate	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	< 90%	90-110%	> 110%							
✓				24	466 days	1.0	92%	90%	92%	2%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

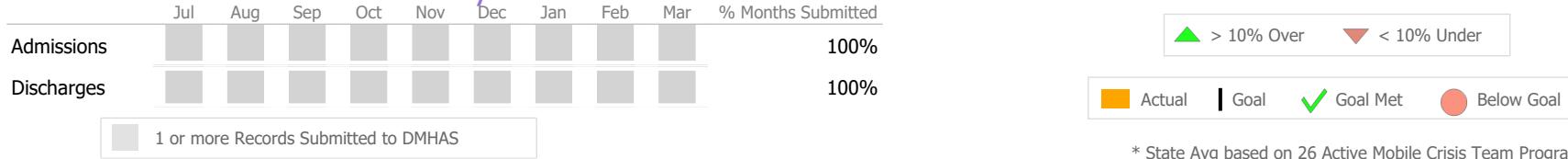
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	76	3%
Admits	84	83	1%
Discharges	74	80	-8%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		74	95%	75%	70%	20%
● Community Location Evaluation		59	76%	80%	71%	-4%
✓ Follow-up Service within 48 hours		39	98%	90%	65%	8%

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	53	-8%
Admits	27	25	8%
Discharges	20	28	-29% ▼
Service Hours	675	632	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	Actual % vs Goal %	21	43%	35%	47%	8%

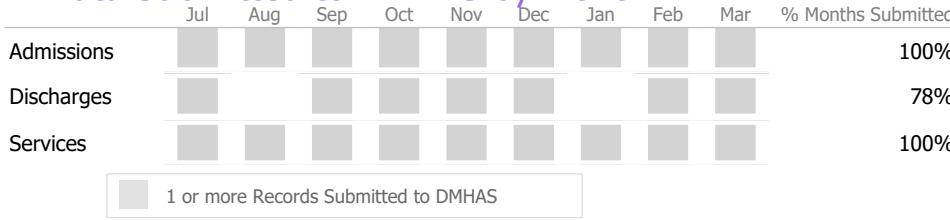
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	Actual % vs Goal %	29	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	Actual	State Avg
✓ Valid NOMS Data	96%	92%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	31	-3%
Admits	8	4	100% ▲
Discharges	16	7	129% ▲
Service Hours	3,137	2,502	25% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 44%; background-color: #f0a000; height: 10px;"></div>	7	44%	65%	48%	-21% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	16	100%	85%	96%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 43%; background-color: #f0a000; height: 10px;"></div>	3	43%	90%	42%	-47% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 98%; background-color: #f0a000; height: 10px;"></div>	98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	100%
Co-occurring	Actual	State Avg
MH Screen Complete	<div style="width: 75%; background-color: #f0a000; height: 10px;"></div>	95%
SA Screen Complete	<div style="width: 88%; background-color: #f0a000; height: 10px;"></div>	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	<div style="width: 93%; background-color: #f0a000; height: 10px;"></div>	98%

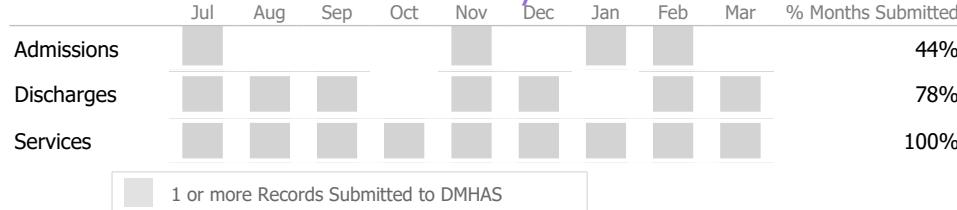
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 97%; background-color: #f0a000; height: 10px;"></div>	29	97%	60%	79%	37% ▲
✓ Stable Living Situation	<div style="width: 90%; background-color: #f0a000; height: 10px;"></div>	27	90%	60%	91%	30% ▲
● Employed	<div style="width: 13%; background-color: #f0a000; height: 10px;"></div>	4	13%	15%	17%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: #f0a000; height: 10px;"></div>	14	100%	90%	99%	10% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs