

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	60	19	216%	▲
	Admits	34	19	79%	▲
	Discharges				
	Service Hours	67	20		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation		60	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	43	100%	▲ 10%	Female	30	71%	▲ 41%
26-34			▼ 22%	Male	12	29%	▼ 59%
35-44			▼ 23%	Transgender			0%
45-54			▼ 19%				
55-64			▼ 19%				
65+		8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	27	45%	▼ 68%	White/Caucasian	34	57%	62%
Unknown	22	37%	▲ 12%	Unknown	18	30%	▲ 6%
Hispanic-Mexican	9	15%	▲ 1%	Black/African American	5	8%	17%
Hispanic-Other	1	2%	8%	Am. Indian/Native Alaskan	1	2%	0%
Hisp-Puerto Rican	1	2%	11%	Asian	1	2%	1%
Hispanic-Cuban		0%		Multiple Races	1	2%	1%
				Hawaiian/Other Pacific Islander			0%
				Other			▼ 13%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

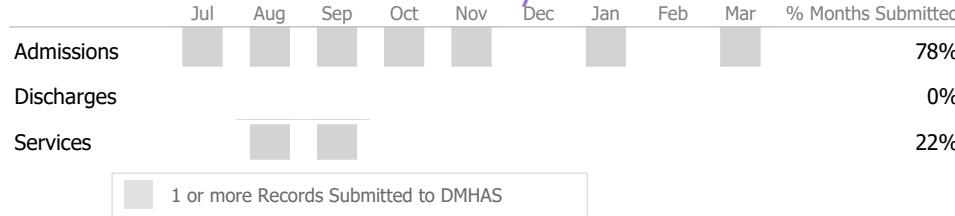
Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	19	216%	▲
Admits	34	19	79%	▲
Discharges	-	-		
Service Hours	67	20		
Social Rehab/PHP/IOP Days	0	0		

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual		Actual %		Goal %	State Avg	Actual vs Goal
		Actual	Goal	Actual %	Goal %	State Avg	Actual vs Goal	
		6		10%	90%	72%	-80%	▼

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs