

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	48	15	220%	▲
	Admits	20	16	25%	▲
	Discharges	10	1	900%	
	Service Hours	12	2		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	48	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			10%	Male	33	69%	59%
26-34	12	25%	22%	Female	15	31%	41%
35-44	9	19%	23%	Transgender			0%
45-54	6	13%	19%				
55-64	14	29%	19%				
65+	7	15%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	39	81%	68%	White/Caucasian	31	65%	62%
Hisp-Puerto Rican	5	10%	11%	Black/African American	14	29%	17%
Hispanic-Other	2	4%	8%	Multiple Races	2	4%	1%
Unknown	2	4%	12%	Unknown	1	2%	6%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			0%
Hispanic-Mexican			1%	Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Other			13%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	50%	62%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		43	90%	80%	75%	10%
● Employed		0	0%	20%	17%	-20% ▼
● Social Support		16	33%	60%	72%	-27% ▼

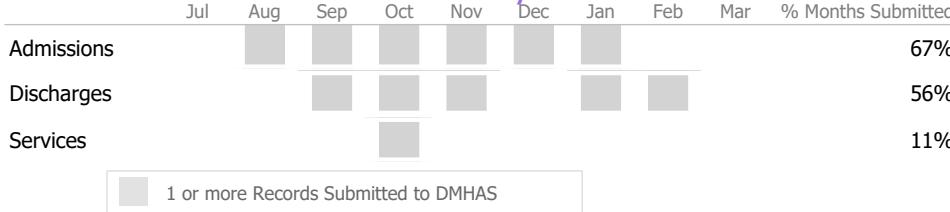
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		88%
On-Time Periodic 6 Month Updates		0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	8%	90%	85%	-82% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs