

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	104	112	-7%
	Admits	32	37	-14% ▼
	Discharges	36	40	-10%
	Service Hours	5,846	7,596	-23% ▼
	Bed Days	1,203	1,308	-8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Case Management		42	40.4%
Inpatient Services		36	34.6%
Residential Services		26	25.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	1	6%	10%	Male	64	62%	59%
26-34	10	10%	22%	Female	40	38%	41%
35-44	18	17%	23%	Transgender			0%
45-54	22	21%	19%				
55-64	34	33%	19%				
65+	14	13%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	89	86%	68%	White/Caucasian	58	56%	62%
Hisp-Puerto Rican	8	8%	11%	Black/African American	40	38%	17%
Hispanic-Other	4	4%	8%	Other	5	5%	13%
Unknown	3	3%	12%	Unknown	1	1%	6%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			0%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Homestead Apts. Residential Support

St. Vincent's Medical Center

Mental Health - Residential Services - Residential Support

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - March 2022 (Data as of Jun 27, 2022)

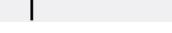
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	26	31	-16%	▼
Admits	-	1	-100%	▼
Discharges	4	3	33%	▲
Service Hours	2,535	3,288	-23%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	50%	50%	80%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		24	92%	60%	85%	32% ▲
✓ Stable Living Situation		26	100%	85%	96%	15% ▲
● Employed		1	4%	25%	15%	-21% ▼

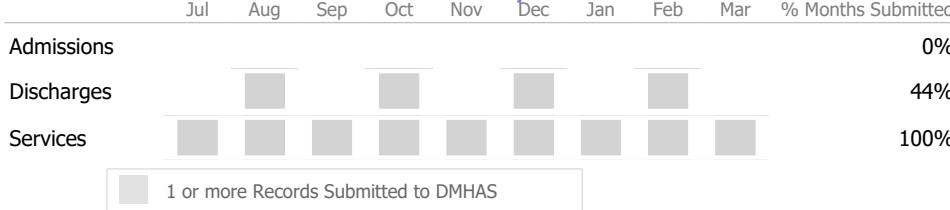
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	 100%	92%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	100%	90%	98%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

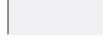
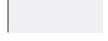
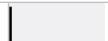
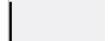
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	38	-5%
Admits	32	36	-11% 
Discharges	30	35	-14% 
Bed Days	1,203	1,308	-8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	30	100%	95%	100%	5%
✓ No Re-admit within 30 Days of Discharge	 	28	93%	85%	93%	8%
● Follow-up within 30 Days of Discharge	 	20	67%	90%	67%	-23% 

Data Submission Quality

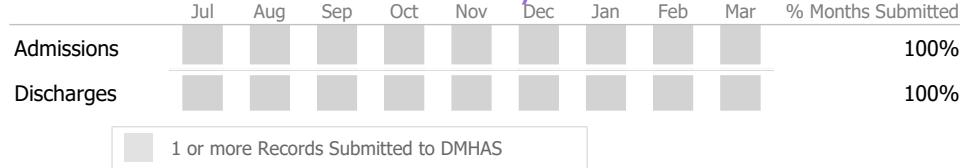
Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	NaN
On-Time Periodic		
6 Month Updates	 N/A	N/A
Co-occurring		
MH Screen Complete	 0%	2%
SA Screen Complete	 0%	2%
Diagnosis		
Valid Axis I Diagnosis	 100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	 	8	44 days	0.2	55%	90%	69%	-35% 

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 2 Active Acute Psychiatric - Intermediate Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	44	-5%
Admits	-	-	
Discharges	2	2	0%
Service Hours	3,311	4,308	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	42	100%	85%	88%	15%	▲

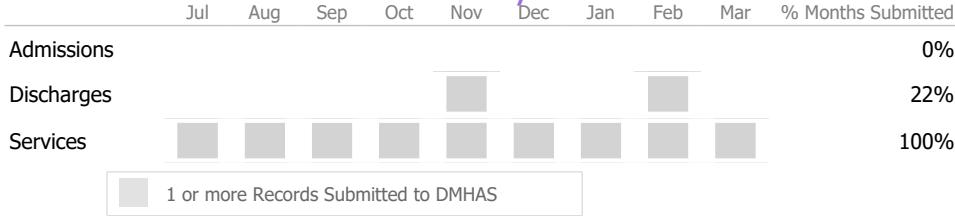
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	40	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	83%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs