

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,555	1,624	-4%
	Admits	1,785	1,768	1%
	Discharges	1,761	1,795	-2%
	Service Hours	2,578	3,737	-31%
	Bed Days	32,320	21,848	48%
	S.Rehab/PHP/IOP	723	1,268	-43%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		86%	80%	92%
● Quality and Appropriateness		78%	80%	93%
● Recovery		77%	80%	79%
● Overall		76%	80%	91%
● General Satisfaction		76%	80%	92%
● Outcome		75%	80%	83%
● Respect		75%	80%	91%
● Access		73%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Addiction

Residential Services		1,113	62.9%
Outpatient		319	18.0%
IOP		61	3.4%
Medication Assisted Treatment		53	3.0%

Forensic SA

Forensics Community-based		172	9.7%
Case Management		52	2.9%

Client Demographics

Age

	#	%	State Avg
18-25	106	7%	10%
26-34	470	30%	22%
35-44	463	30%	23%
45-54	295	19%	19%
55-64	198	13%	19%
65+	23	1%	8%

Gender

	#	%	State Avg
Male	1,239	80%	59%
Female	312	20%	41%

Transgender

Race

	#	%	State Avg
White/Caucasian	1,139	73%	62%
Black/African American	228	15%	17%
Other	128	8%	13%
Unknown	34	2%	6%
Am. Indian/Native Alaskan	12	1%	0%
Asian	7	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Multiple Races	3	0%	1%

Ethnicity

	#	%	State Avg
Non-Hispanic	1,247	80%	68%
Hisp-Puerto Rican	184	12%	11%
Hispanic-Other	62	4%	8%
Unknown	52	3%	12%
Hispanic-Mexican	7	0%	1%
Hispanic-Cuban	3	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	39	8%
Admits	37	32	16% ▲
Discharges	31	35	-11% ▼
Bed Days	2,302	2,145	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	21	68%	85%	65%	-17% ▼
✓ No Re-admit within 30 Days of Discharge	 	29	94%	85%	82%	9% ▲
✓ Follow-up within 30 Days of Discharge	 	20	95%	90%	74%	5% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	94% 86%
✓ Valid TEDS Data	 	100% 87%

On-Time Periodic	Actual	State Avg
6 Month Updates	 	N/A 33%

Co-occurring	Actual	State Avg
MH Screen Complete	 	96% 98%
SA Screen Complete	 	84% 98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	 	100% 100%

Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ National Recovery Measures (NOMS)	 	41	98%	70%	81%	28% ▲
✓ Abstinence/Reduced Drug Use	 	19	45%	60%	36%	-15% ▼
● Employed	 					

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	     	10	74 days	0.2	84%	90%	84%	-6% ▼

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	      									100%
Discharges	      									100%

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	24	42% ▲
Admits	25	14	79% ▲
Discharges	24	19	26% ▲
Bed Days	2,319	1,597	45% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 70%; background-color: orange; height: 10px;"></div>	12	50%	85%	65%	-35% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 88%; background-color: orange; height: 10px;"></div>	21	88%	85%	82%	3%
✓ Follow-up within 30 Days of Discharge	<div style="width: 92%; background-color: orange; height: 10px;"></div>	11	92%	90%	74%	2%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 93%; background-color: orange; height: 10px;"></div>	86%
✓ Valid TEDS Data	<div style="width: 100%; background-color: orange; height: 10px;"></div>	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%; background-color: grey; height: 10px;"></div>	N/A
Co-occurring	Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	98%
✓ SA Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	98%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%

Recovery

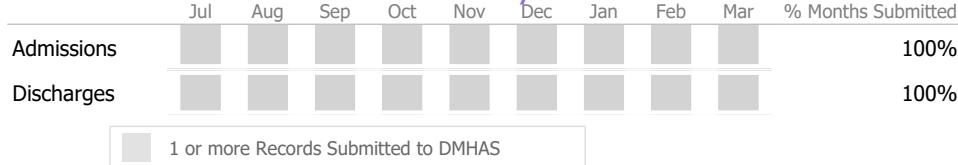
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 94%; background-color: orange; height: 10px;"></div>	32	94%	70%	81%	24% ▲
● Employed	<div style="width: 18%; background-color: orange; height: 10px;"></div>	6	18%	60%	36%	-42% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 77%; background-color: cyan; height: 10px;"></div>	11	110 days	0.2	77%	90%	84%	-13% ▼

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	736	649	13% ▲
Admits	893	800	12% ▲
Discharges	886	795	11% ▲
Bed Days	3,614	3,393	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		593	67%	80%	69%	-13% ▼
		730	82%	85%	81%	-3%
		360	61%	90%	54%	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	86%
Valid TEDS Data	100%	98%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.0	66%	90%	70%	-24% ▼

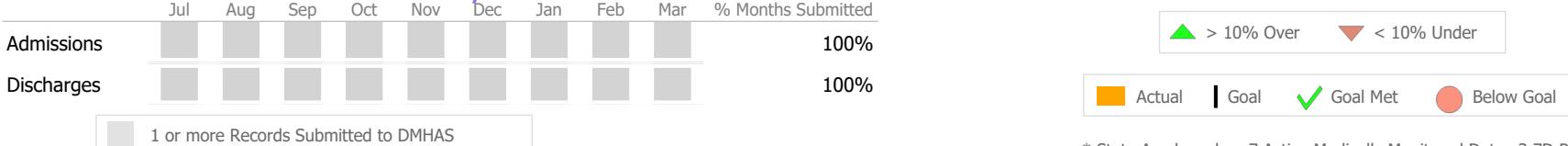


On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	96%	96%
SA Screen Complete	96%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Data Submitted to DMHAS by Month



* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	35	14%	▲
Admits	31	31	0%	
Discharges	30	28	7%	
Bed Days	2,603	2,364	10%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	22	73%	70%	69%	3%
✓ No Re-admit within 30 Days of Discharge	 	27	90%	85%	91%	5%
● Follow-up within 30 Days of Discharge	 	13	59%	90%	69%	-31% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	86%
✓ Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	N/A	8%
Co-occurring		
✓ MH Screen Complete	100%	95%
✓ SA Screen Complete	100%	92%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

Recovery

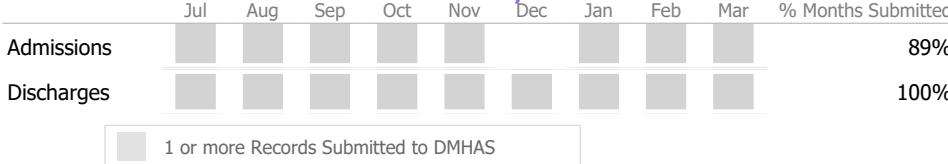
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	 	33	82%	70%	66%	12% 

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	    	11	106 days	0.2	86%	90%	89%	-4%



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	369	176	110%	▲
Admits	336	179	88%	▲
Discharges	297	155	92%	▲
Bed Days	18,702	10,098	85%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		172	58%	70%	69%	-12% ▼
✓ No Re-admit within 30 Days of Discharge		260	88%	85%	91%	3%
● Follow-up within 30 Days of Discharge		121	70%	90%	69%	-20% ▼

Data Submission Quality

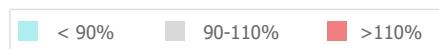
Data Entry	Actual	State Avg
Valid NOMS Data		76%
✓ Valid TEDS Data		100%

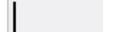
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		210	56%	70%	66%	-14% ▼

Bed Utilization

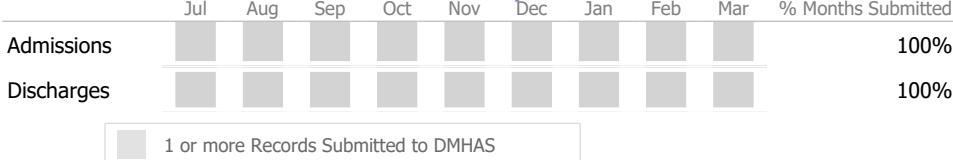
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		76	69 days	0.1	90%	90%	89%	0%



On-Time Periodic	Actual	State Avg
6 Month Updates		N/A
Co-occurring	Actual	State Avg
MH Screen Complete		92%
✓ SA Screen Complete		92%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	55	48	15%	▲
Admits	45	42	7%	
Discharges	44	40	10%	
Bed Days	2,780	2,251	24%	▲

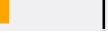
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		30	68%	85%	65%	-17% 
No Re-admit within 30 Days of Discharge		38	86%	85%	82%	1% 
Follow-up within 30 Days of Discharge		22	73%	90%	74%	-17% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		76%
Valid TEDS Data		100%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A
Co-occurring	Actual	State Avg
MH Screen Complete		94%
SA Screen Complete		92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%

Recovery

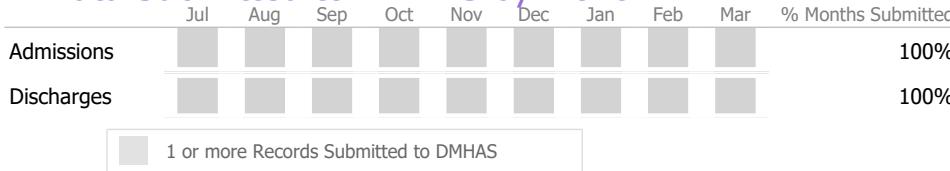
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		52	93%	70%	81%	23% 
Employed		8	14%	60%	36%	-46% 

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	13	71 days	0.2	78%	90%	84%	-12% 	

  < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

  Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	70	-13% ▼
Admits	58	67	-13% ▼
Discharges	53	64	-17% ▼
Service Hours	44	167	-74% ▼
Social Rehab/PHP/IOP Days	723	1,268	-43% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 10%;"><div style="width: 100%;"></div></div>	16	30%	50%	55%	-20% ▼
Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	13	81%	90%	66%	-9% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div><div style="width: 84%;">84%</div></div>	52	84%	95%	85%	-11%
Abstinence/Reduced Drug Use	<div><div style="width: 37%;">37%</div></div>	23	37%	55%	48%	-18%
Employed	<div><div style="width: 24%;">24%</div></div>	15	24%	50%	30%	-26%
Self Help	<div><div style="width: 0%;">0%</div></div>	0	0%	60%	13%	-60%
Not Arrested	<div><div style="width: 5%;">5%</div></div>	3	5%	75%	71%	-70%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div style="width: 42%;"></div></div> 42%	83%
Valid TEDS Data	<div><div style="width: 100%; background-color: orange;"></div></div> 100%	86%

Service Utilization

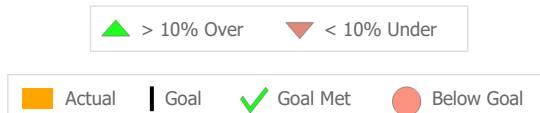
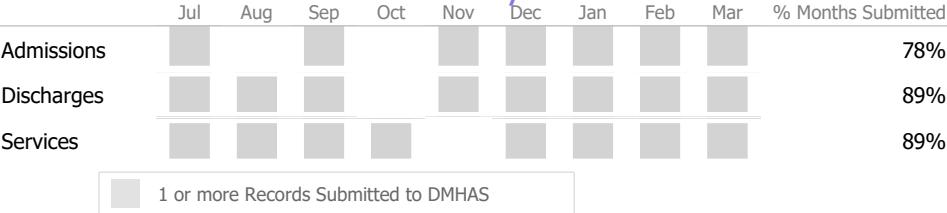
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 90%; background-color: orange;"></div>	9	100%	90%	54%	10%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Co-occurring		Actual	State Avg
✓ MH Screen Complete	<div><div style="width: 100%;"></div></div>	100%	85%
✓ SA Screen Complete	<div><div style="width: 100%;"></div></div>	100%	86%

Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div>	100%	100%

Data Submitted to DMHAS by Month



* State Avg based on 58 Active Standard IOP Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	319	563	-43% ▼
Admits	249	479	-48% ▼
Discharges	255	479	-47% ▼
Service Hours	1,899	3,162	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	52%	87%
Valid TEDS Data	99%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	15%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	92%
SA Screen Complete	100%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		117	46%	50%	50%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		184	54%	55%	42%	-1%
Employed		140	41%	50%	33%	-9%
Stable Living Situation		279	82%	95%	75%	-13% ▼
Self Help		31	9%	60%	15%	-51% ▼
Not Arrested		47	14%	75%	76%	-61% ▼

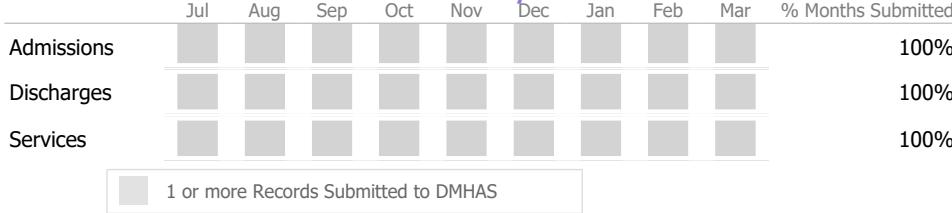
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		85	99%	90%	58%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		166	71%	75%	65%	-4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	38	-5%
Admits	26	27	-4%
Discharges	28	31	-10%
Service Hours	344	176	95% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

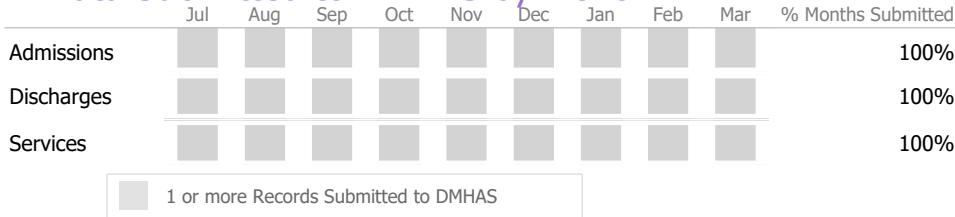
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 82%;"><div style="width: 50%;"></div></div>	23	82%	50%	75%	32% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help	<div style="width: 100%;"><div style="width: 60%;"></div></div>	36	100%	60%	58%	40% ▲
✓ Social Support	<div style="width: 97%;"><div style="width: 60%;"></div></div>	35	97%	60%	81%	37% ▲
✓ Employed	<div style="width: 44%;"><div style="width: 20%;"></div></div>	16	44%	20%	29%	24% ▲
✓ Stable Living Situation	<div style="width: 97%;"><div style="width: 80%;"></div></div>	35	97%	80%	60%	17% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 90%;"></div></div>	8	100%	90%	64%	10% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under


* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	42	31	35%	▲
Admits	33	27	22%	▲
Discharges	36	23	57%	▲
Service Hours	78	45	72%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		35	97%	50%	75%	47%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		43	100%	60%	58%	40%
✓ Social Support		36	84%	60%	81%	24%
✓ Employed		14	33%	20%	29%	13%
✓ Stable Living Situation		35	81%	80%	60%	1%

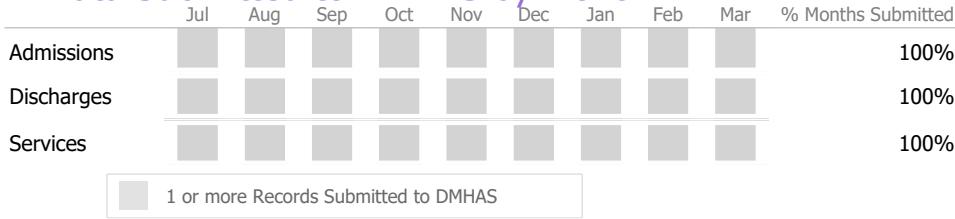
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100% 99%
✓ On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100% 4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	64%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

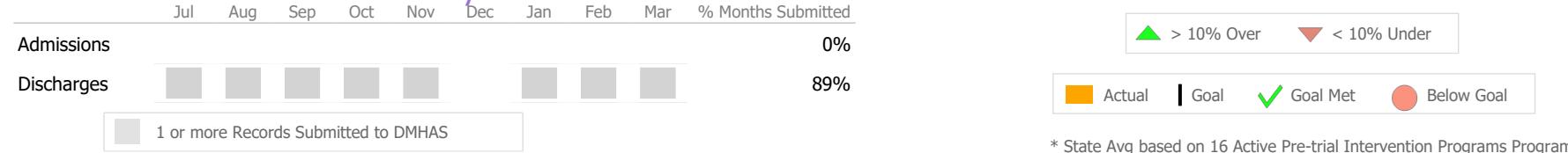
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	135	178	-24% 
Admits	-	11	-100% 
Discharges	17	39	-56% 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	45	18%
Admits	27	26	4%
Discharges	30	20	50%
Service Hours	214	162	32%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 100%; background-color: orange;"></div>	13	43%	50%	44%	-7%

Recovery

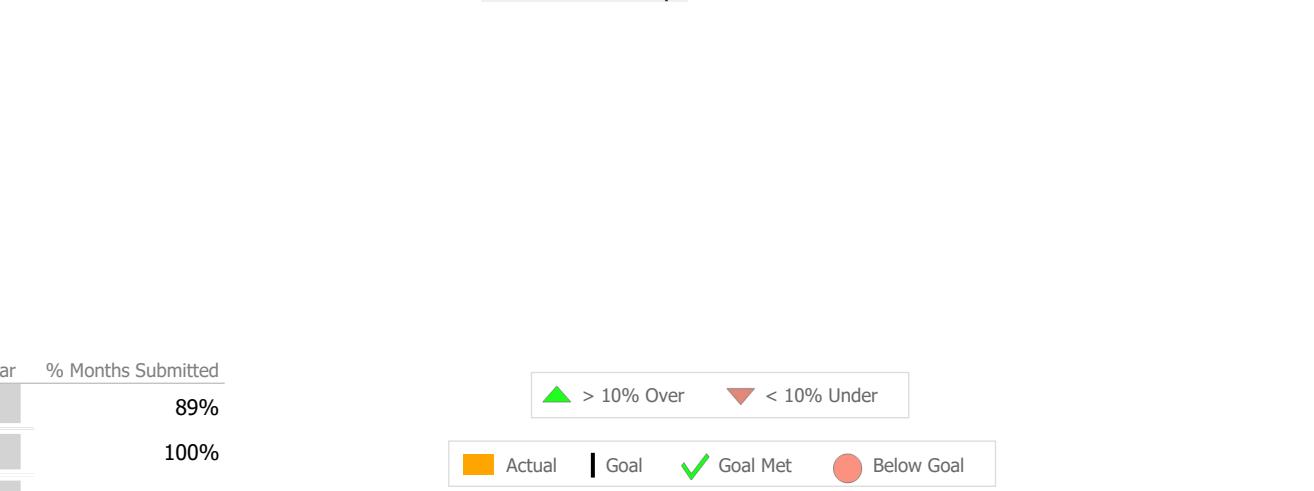
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div><div style="width: 45%;"></div></div>	45	85%	55%	44%	30% ▲
✓ Stable Living Situation	<div><div style="width: 51%;"></div></div>	51	96%	95%	63%	1% ▲
● Employed	<div><div style="width: 20%;"></div></div>	20	38%	50%	22%	-12% ▼
● Self Help	<div><div style="width: 20%;"></div></div>	20	38%	60%	15%	-22% ▼
● Not Arrested	<div><div style="width: 21%;"></div></div>	21	40%	75%	66%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div style="width: 74%; background-color: #FFA500; height: 10px;"></div>	17	74%	90%	38%	-16%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		<div><div style="width: 72%;"></div></div> 72%	92%
Valid TEDS Data		<div><div style="width: 100%;"></div></div> 100%	90%
On-Time Periodic		Actual	State Avg
6 Month Updates		<div><div style="width: 100%;"></div></div> 100%	28%
Co-occurring		Actual	State Avg
MH Screen Complete		<div><div style="width: 100%;"></div></div> 100%	76%
SA Screen Complete		<div><div style="width: 100%;"></div></div> 100%	93%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		<div><div style="width: 100%;"></div></div> 100%	100%



* State Avg based on 20 Active Buprenorphine Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	95%
Valid TEDS Data	N/A	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	23%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	79%
SA Screen Complete	N/A	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	65%	-55% ▼
Employed		N/A	N/A	50%	47%	-50% ▼
Not Arrested		N/A	N/A	75%	92%	-75% ▼
Self Help		N/A	N/A	60%	38%	-60% ▼
Stable Living Situation		N/A	N/A	95%	83%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
									0%
									0%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Naltrexone Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	62	-39% ▼
Admits	25	21	19% ▲
Discharges	30	51	-41% ▼
Service Hours	-	22	-100% ▼

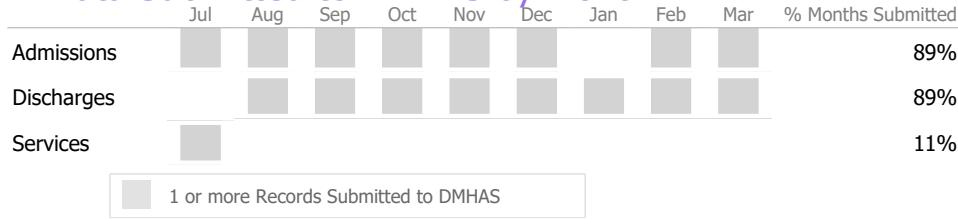
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	79%	N/A

Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	0%	69%	0%

Data Submitted to DMHAS by Month



% Months Submitted

89%

89%

11%

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs