

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,041	954	9%
	Admits	1,080	921	17%
	Discharges	1,001	888	13%
	Service Hours	17,520	12,555	40%
	Bed Days	2,709	1,951	39%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		98%	80%	88%
✓ Participation in Treatment		97%	80%	92%
✓ Overall		96%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		90%	80%	91%
✓ Outcome		87%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Crisis Services	321	20.2%
	Community Support	298	18.8%
	Outpatient	191	12.0%
	Social Rehabilitation	136	8.6%
	Other	125	7.9%
	Intake	91	5.7%
	Case Management	63	4.0%
	Employment Services	54	3.4%
	Residential Services	22	1.4%
<b>Forensic MH</b>			
	Forensics Community-based	245	15.4%
<b>Forensic SA</b>			
	Forensics Community-based	41	2.6%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	137	13%	10%	Male	651	63%	59%
26-34	200	19%	22%	Female	380	37%	41%
35-44	189	18%	23%	Transgender	10	1%	0%
45-54	146	14%	19%	<b>Race</b>			
55-64	223	21%	19%	White/Caucasian	708	68%	62%
65+	146	14%	8%	Black/African American	173	17%	17%
<b>Ethnicity</b>				Unknown	66	6%	6%
	#	%	State Avg	Other	58	6%	13%
Non-Hispanic	830	80%	68%	Asian	13	1%	1%
Unknown	117	11%	12%	Multiple Races	13	1%	1%
Hispanic-Other	53	5%	8%	Am. Indian/Native Alaskan	9	1%	0%
Hisp-Puerto Rican	40	4%	11%	Hawaiian/Other Pacific Islander	1	0%	0%
Hispanic-Cuban	1	0%	0%				
Hispanic-Mexican			1%				

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	126	105	20%	▲
Admits	30	19	58%	▲
Discharges	15	15	0%	
Service Hours	4,090	2,595	58%	▲

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	88%	84%
Co-occurring	Actual	State Avg
MH Screen Complete	95%	96%
✓ SA Screen Complete	100%	95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	98%

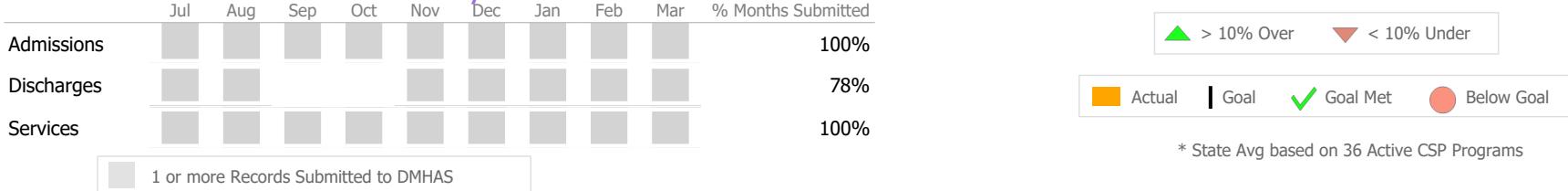
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	67%	65%	57%	2%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		123	96%	80%	87%	16% ▲
✓ Social Support		81	63%	60%	80%	3%
● Employed		16	12%	20%	14%	-8%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		113	100%	90%	98%	10%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	112	111	1%
Admits	17	20	-15% ▼
Discharges	18	14	29% ▲
Service Hours	2,909	2,726	7%

## Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	97%	84%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	69%	84%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	96%
✓	SA Screen Complete	100%	95%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

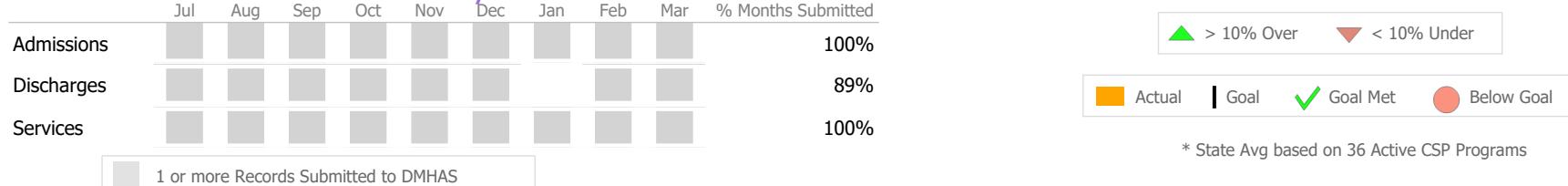
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	61%	65%	57%	-4%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		112	99%	80%	87%	19% ▲
✓ Social Support		80	71%	60%	80%	11% ▲
● Employed		18	16%	20%	14%	-4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		94	99%	90%	98%	9%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	65	2%
Admits	13	19	-32% ▼
Discharges	18	9	100% ▲
Service Hours	1,554	1,282	21% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	84%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	95%	84%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	96%
✓ SA Screen Complete	100%	95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	98%

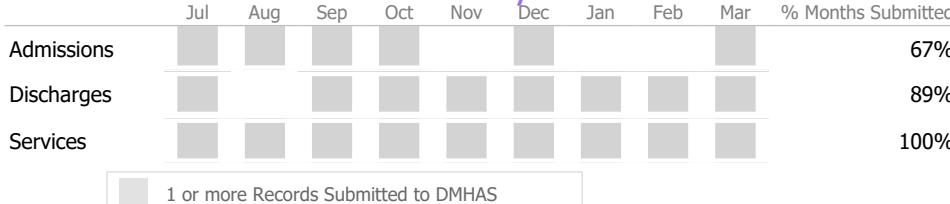
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		16	89%	65%	57%	24%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		63	95%	80%	87%	15% ▲
✓ Social Support		44	67%	60%	80%	7%
● Employed		11	17%	20%	14%	-3%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		48	100%	90%	98%	10%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	50	8%
Admits	24	17	41% <span style="color: green;">▲</span>
Discharges	17	19	-11% <span style="color: red;">▼</span>
Service Hours	730	387	89% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 30%;"><span style="width: 30%; background-color: orange;"></span></div>	30	52%	35%	47%	17% <span style="color: green;">▲</span>

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 41%;"><span style="width: 41%; background-color: orange;"></span></div>	41	100%	90%	96%	10% <span style="color: green;">▲</span>

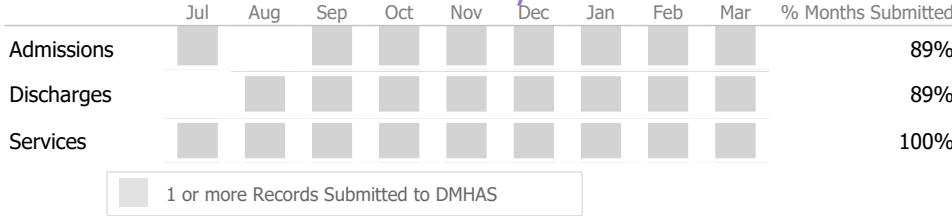
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 97%;"><span style="width: 97%; background-color: orange;"></span></div>	97% <span style="color: green;">▲</span>

On-Time Periodic	Actual	State Avg
● 6 Month Updates	<div style="width: 85%;"><span style="width: 85%; background-color: orange;"></span></div>	85% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

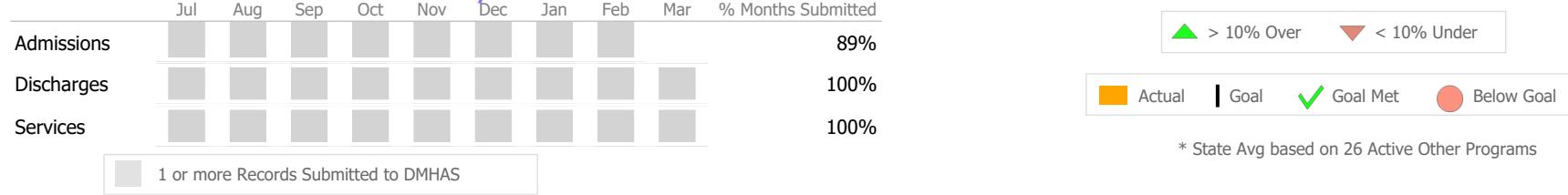
<span style="background-color: orange;"></span> Actual	<span style="background-color: grey;"></span> Goal	<span style="color: green;">✓</span> Goal Met	<span style="color: red;">●</span> Below Goal
--	--	---	---

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	52	45	16%	▲
Admits	24	22	9%	
Discharges	32	17	88%	▲
Service Hours	211	164	29%	▲

## Data Submitted to DMHAS by Month

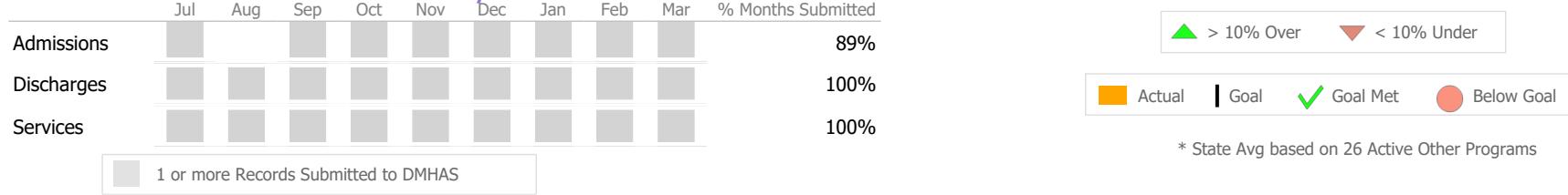


Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	11	445%	▲
Admits	61	1	6000%	▲
Discharges	41	11	273%	▲
Service Hours	116	3		

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	58	52	12%	▲
Admits	10	8	25%	▲
Discharges	8	4	100%	▲
Service Hours	780	783	0%	

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		74%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	90%
✓ SA Screen Complete		100%	90%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		95%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	50%	50%	41%	0%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	76%	60%	61%	16% ▲
✓ Stable Living Situation		56	97%	95%	72%	2%
● Employed		9	16%	30%	25%	-14% ▼

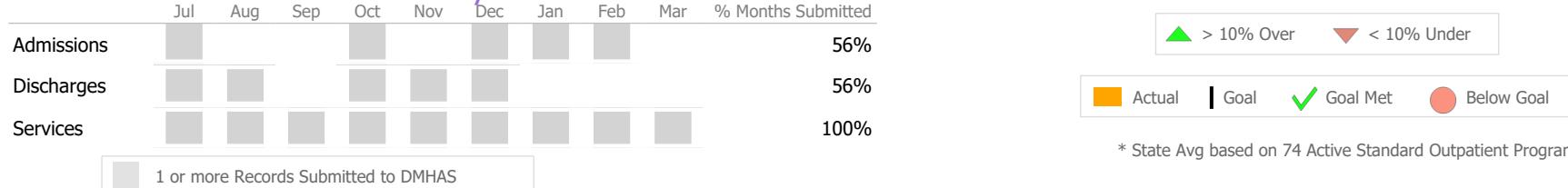
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		50	100%	90%	82%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		9	90%	75%	78%	15% ▲

## Data Submitted to DMHAS by Month



\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	72	0%
Admits	10	11	-9%
Discharges	14	14	0%
Service Hours	1,065	991	7%

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		96%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		73%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	90%
✓ SA Screen Complete		100%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	64%	50%	41%	14%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		57	79%	60%	61%	19%
✓ Stable Living Situation		71	99%	95%	72%	4%
● Employed		16	22%	30%	25%	-8%

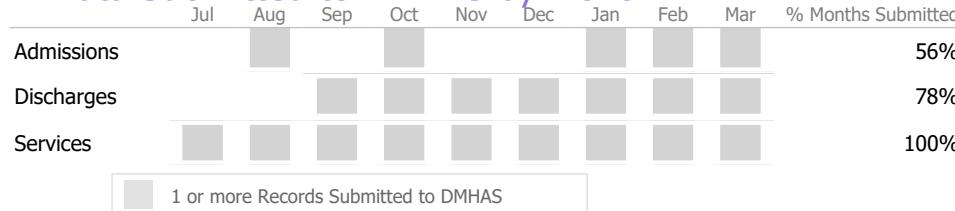
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		58	100%	90%	82%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		9	90%	75%	78%	15%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	56	9%
Admits	17	11	55% <span style="color: green;">▲</span>
Discharges	10	12	-17% <span style="color: red;">▼</span>
Service Hours	736	465	58% <span style="color: green;">▲</span>

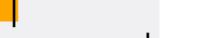
## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	96%	88%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	95%	53%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	100%	90%
<span style="color: green;">✓</span>	SA Screen Complete	100%	90%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	97%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully		3	30%	50%	41%	-20% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Social Support		49	79%	60%	61%	19% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Employed		20	32%	30%	25%	2% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation		60	97%	95%	72%	2% <span style="color: green;">▲</span>

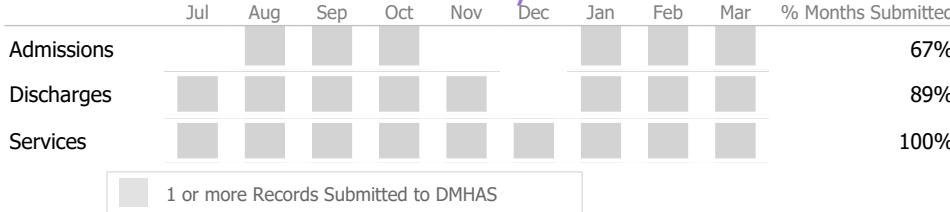
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services		51	98%	90%	82%	8% <span style="color: green;">▲</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> 2 or more Services within 30 days		12	71%	75%	78%	-4% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month


▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	15	12	25%	▲
Admits	7	4	75%	▲
Discharges	7	5	40%	▲

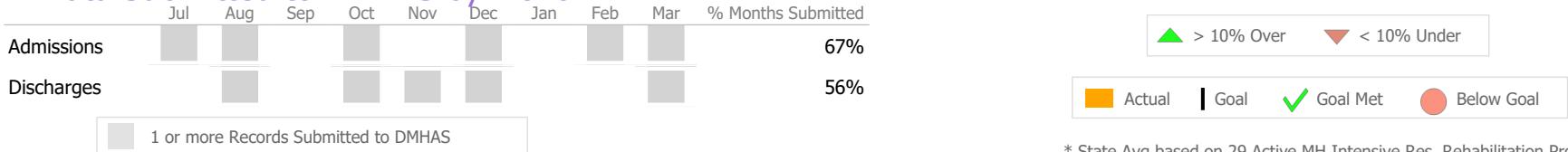
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▼
							Actual % vs Goal %
Treatment Completed Successfully	<span style="background-color: #f08030; width: 40%;"> </span>	3	43%	75%	67%	-32%	▼
No Re-admit within 30 Days of Discharge	<span style="background-color: #f08030; width: 80%;"> </span>	5	83%	85%	81%	-2%	
Follow-up within 30 Days of Discharge	<span style="background-color: #f08030; width: 100%;"> </span>	3	100%	90%	85%	10%	

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	<span style="background-color: #f08030; width: 97%;"> </span>	97%
On-Time Periodic		
6 Month Updates	<span style="background-color: #f08030; width: 100%;"> </span>	100%
Co-occurring		
MH Screen Complete	<span style="background-color: #f08030; width: 100%;"> </span>	100%
SA Screen Complete	<span style="background-color: #f08030; width: 100%;"> </span>	100%
Diagnosis		
Valid Axis I Diagnosis	<span style="background-color: #f08030; width: 100%;"> </span>	100%

## Data Submitted to DMHAS by Month



\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

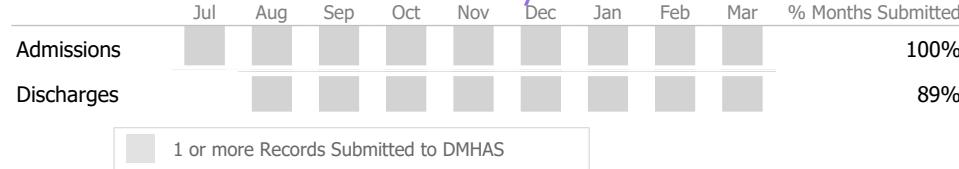
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	32	28% <span style="color: green;">▲</span>
Admits	30	13	131% <span style="color: green;">▲</span>
Discharges	23	22	5%

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 69%;">69%</div>	9	69%	0%	69%	69% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month

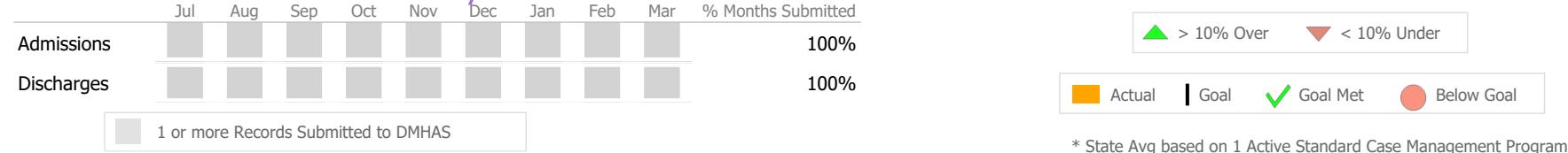


\* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	83	62	34%	▲
Admits	48	33	45%	▲
Discharges	46	31	48%	▲

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

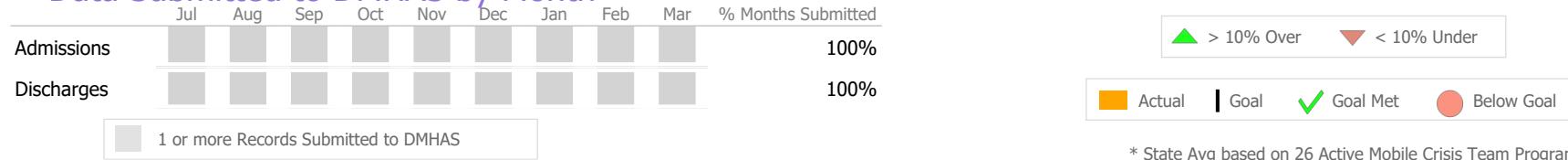
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	306	315	-3%
Admits	460	485	-5%
Discharges	453	485	-7%

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request	73%	332	73%	75%	70%	-2%
Community Location Evaluation	87%	397	87%	80%	71%	7%
Follow-up Service within 48 hours	99%	72	99%	90%	65%	9%

## Data Submitted to DMHAS by Month

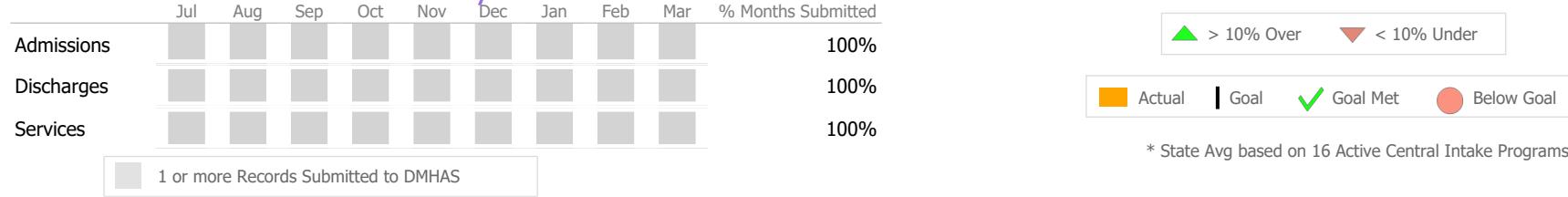


Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	91	0%
Admits	91	88	3%
Discharges	88	87	1%
Service Hours	164	187	-12% 

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

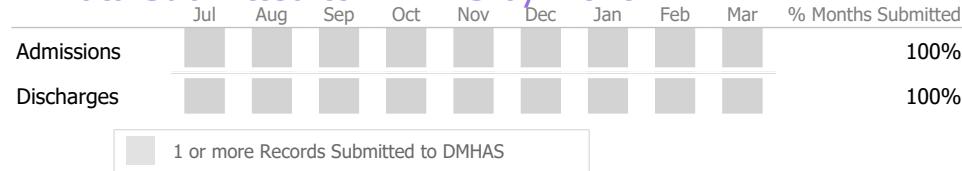
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	196	146	34% <span style="color: green;">▲</span>
Admits	152	101	50% <span style="color: green;">▲</span>
Discharges	148	82	80% <span style="color: green;">▲</span>

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 72%; background-color: orange;"></div>	72	72%	0%	61%	72% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	32	3%
Admits	30	40	-25% ▼
Discharges	28	36	-22% ▼
Service Hours	876	419	109% ▲
Bed Days	1,685	999	69% ▲

## Discharge Outcomes

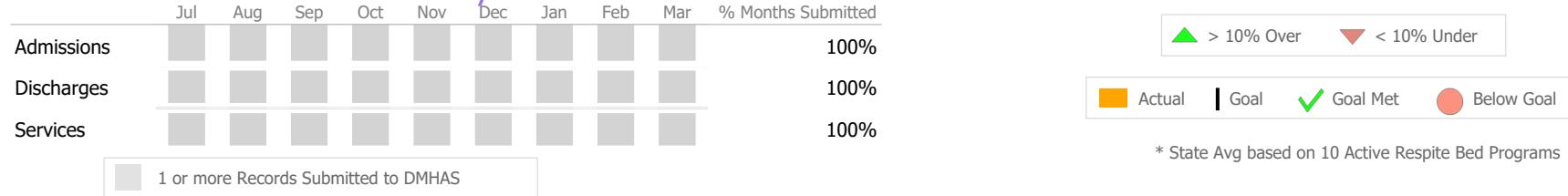
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend
							Actual % vs Goal %
✓ No Re-admit within 30 Days of Discharge	85%	28	100%	85%	90%	15%	▲
✓ Follow-up within 30 Days of Discharge	90%	22	100%	90%	79%	10%	

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
8	92 days	0.2	77%	90%	53%	-13%	▼	

< 90% 90-110% >110%

## Data Submitted to DMHAS by Month



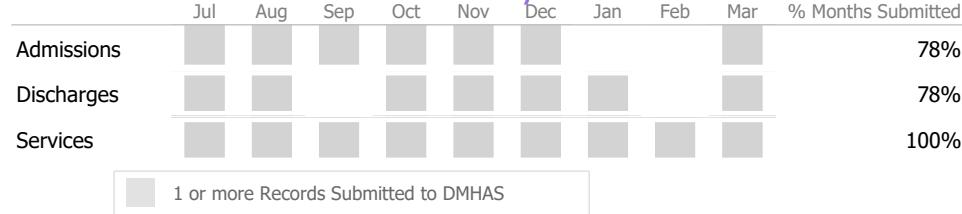
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	136	111	23%	▲
Admits	25	15	67%	▲
Discharges	14	10	40%	▲
Service Hours	702	326	116%	▲
Social Rehab/PHP/IOP Days	0	2	-100%	▼

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		71	58%	90%	72%	-32%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	5	40%	▲
Admits	5	2	150%	▲
Discharges	3	1	200%	▲
Bed Days	1,024	952	8%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
						Actual % vs Goal %	Actual
✓ Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	7%
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	10%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

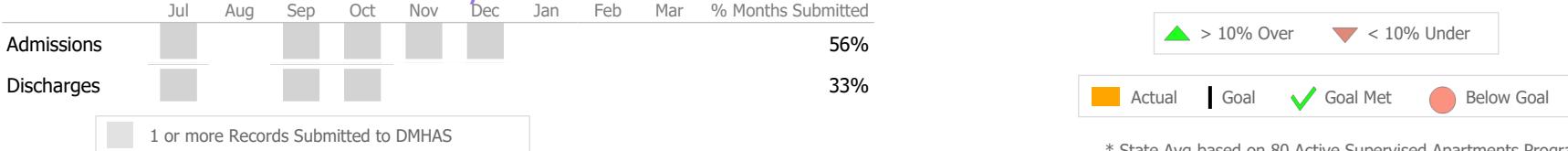
## Bed Utilization

● Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
								< 90%	90-110%
● Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	78%
On-Time Periodic		
● 6 Month Updates	50%	90%
Co-occurring		
MH Screen Complete	67%	98%
✓ SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	86%	99%

## Data Submitted to DMHAS by Month

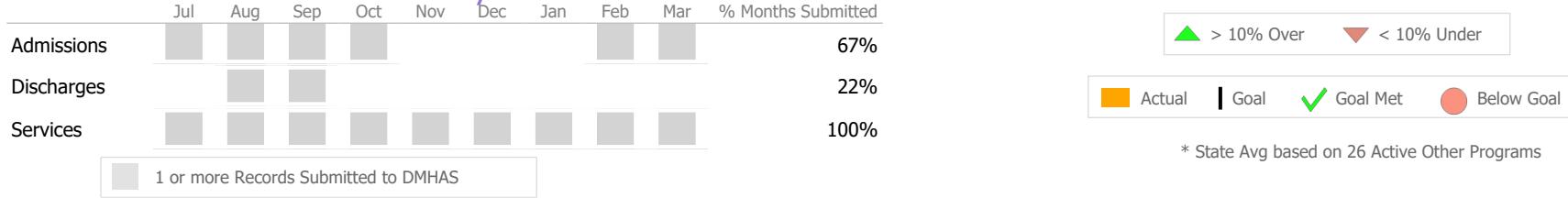


\* State Avg based on 80 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	34	-26%	▼
Admits	7	-		
Discharges	4	1	300%	▲
Service Hours	439	211	108%	▲

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	63	54	17%	▲
Admits	19	12	58%	▲
Discharges	14	13	8%	
Service Hours	3,151	2,018	56%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	85%	59%

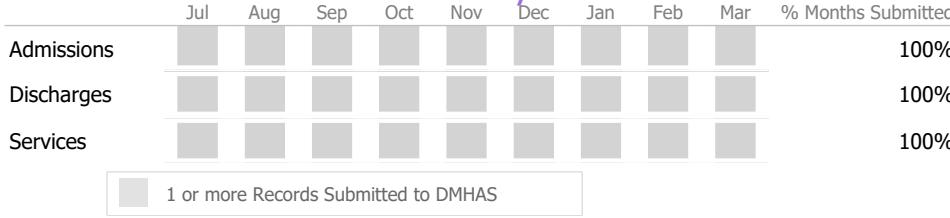
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	64%	50%	62%	14% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		28	44%	20%	17%	24% ▲
✓ Stable Living Situation		62	98%	80%	75%	18% ▲
✓ Social Support		49	78%	60%	72%	18% ▲

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		48	98%	90%	85%	8%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 30 Active Standard Case Management Programs