

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	32	47	-32%	
	Admits	10	16	-38%	
	Discharges	5	16	-69%	
	Service Hours	317	549	-42%	

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 3 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
● Recovery		67%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Addiction

Outpatient		32	100.0%
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Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	3	10%	10%
26-34	9	31%	22%
35-44	4	14%	23%
45-54	5	17%	19%
55-64	7	24%	19%
65+	1	3%	8%

Gender	#	%	State Avg
Female	22	69%	41%
Male	10	31%	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	24	75%	68%
Hispanic-Other	5	16%	8%
Hisp-Puerto Rican	2	6%	11%
Unknown	1	3%	12%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Race	#	%	State Avg
White/Caucasian	23	72%	62%
Other	6	19%	13%
Black/African American	3	9%	17%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	32	47	-32%	▼
Admits	10	16	-38%	▼
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Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	87%
✓ Valid TEDS Data	100%	85%
On-Time Periodic		
✓ 6 Month Updates	73%	15%
Co-occurring		
✓ MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	93%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

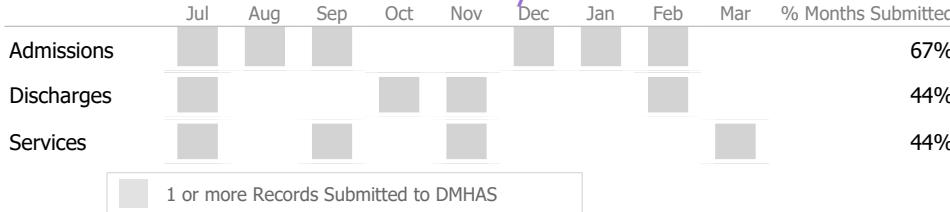
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	20%	50%	50%	-30% ▼
Recovery						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		30	94%	75%	76%	19% ▲
✓ Self Help		22	69%	60%	15%	9%
✓ Abstinence/Reduced Drug Use		20	62%	55%	42%	7%
✓ Employed		18	56%	50%	33%	6%
✓ Stable Living Situation		31	97%	95%	75%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		21	78%	90%	58%	-12% ▼
Service Engagement						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
● 2 or more Services within 30 days		4	40%	75%	65%	-35% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs