

Provider Activity

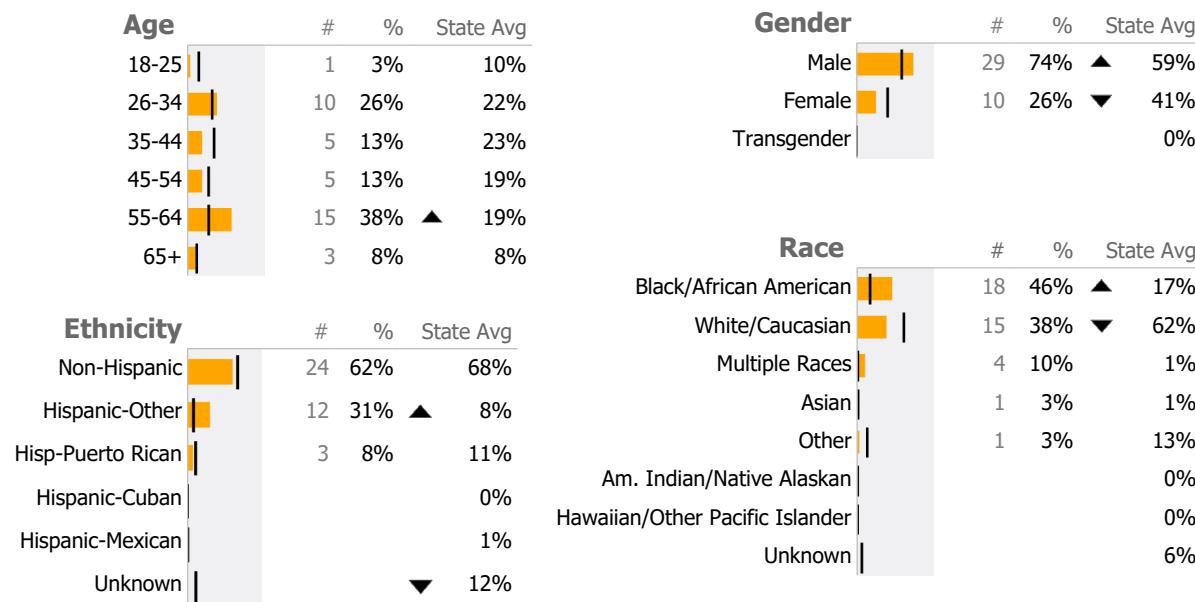
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	39	44	-11%	▼
	Admits	11	15	-27%	▼
	Discharges	15	13	15%	▲
	Service Hours	263	267	-1%	
	Bed Days	1,373	1,436	-4%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Case Management		25	64.1%
Residential Services		14	35.9%

Client Demographics



Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	28	-18% ▼
Admits	1	5	-80% ▼
Discharges	5	5	0%
Service Hours	128	122	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		17	71%	85%	88%	-14% ▼

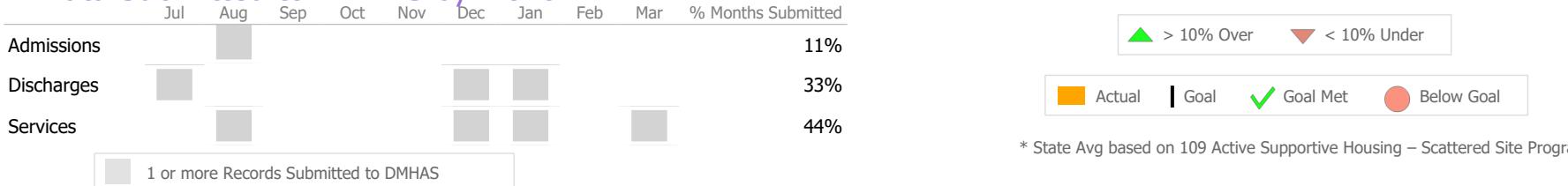
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		19	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	96%
On-Time Periodic		
6 Month Updates	100%	83%

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	-	-	
Service Hours	2	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	85%	88%	15% 

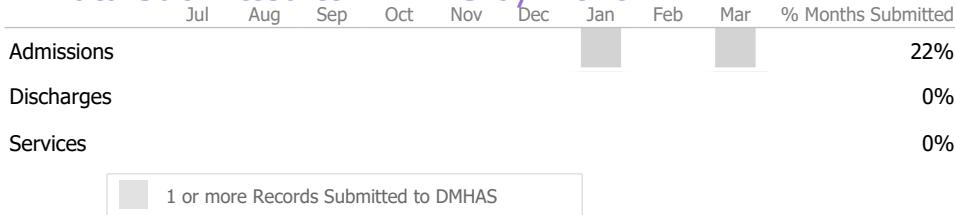
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2	100%	90%	97%	10% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
		96%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A
		83%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	16	-13%	▼
Admits	8	10	-20%	▼
Discharges	10	8	25%	▲
Service Hours	132	145	-9%	
Bed Days	1,373	1,436	-4%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	90%	95%	88%	-5%
No Re-admit within 30 Days of Discharge		10	100%	85%	97%	15% ▲
Follow-up within 30 Days of Discharge		7	78%	90%	80%	-12% ▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data		100% 95%
On-Time Periodic 6 Month Updates		N/A 92%
Co-occurring MH Screen Complete		100% 59%
Co-occurring SA Screen Complete		86% 49%
Diagnosis Valid Axis I Diagnosis		100% 91%

Service Utilization

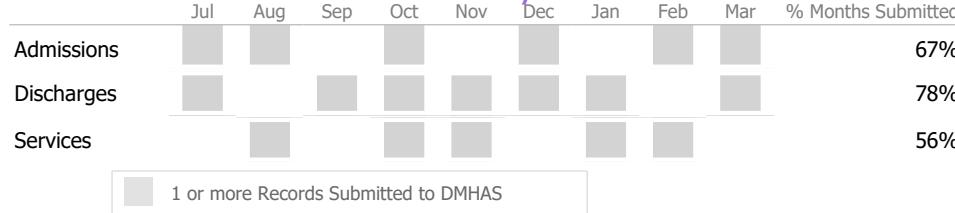
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	75%	90%	74%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	224 days	0.3	63%	90%	76%	-27% ▼

 < 90% 90-110% > 110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Transitional Programs