

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	297	299	-1%
	Admits	49	107	-54% ▼
	Discharges	110	89	24% ▲
	Service Hours	191	453	-58% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Other	157	52.9%
Mental Health	Case Management	140	47.1%

Client Demographics

Age	#	%	State Avg	
	Female	#	%	State Avg
18-25	17	6%	10%	41%
26-34	40	14%	22%	59%
35-44	71	24%	23%	0%
45-54	69	24%	19%	
55-64	72	25%	19%	
65+	22	8%	8%	
Gender	#	%	State Avg	
Male	148	50%	59%	
Transgender	148	50%	0%	
Race	#	%	State Avg	
White/Caucasian	212	71%	62%	
Black/African American	45	15%	17%	
Other	33	11%	13%	
Unknown	6	2%	6%	
Am. Indian/Native Alaskan	1	0%	0%	
Asian			1%	
Multiple Races			1%	
Hawaiian/Other Pacific Islander			0%	
Ethnicity	#	%	State Avg	
Hisp-Puerto Rican	109	37%	11%	
Hispanic-Other	99	33%	8%	
Non-Hispanic	80	27%	68%	
Unknown	7	2%	12%	
Hispanic-Cuban	1	0%	0%	
Hispanic-Mexican	1	0%	1%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	157	133	18%	▲
Admits	22	49	-55%	▼
Discharges	25	14	79%	▲
Service Hours	180	123	46%	▲

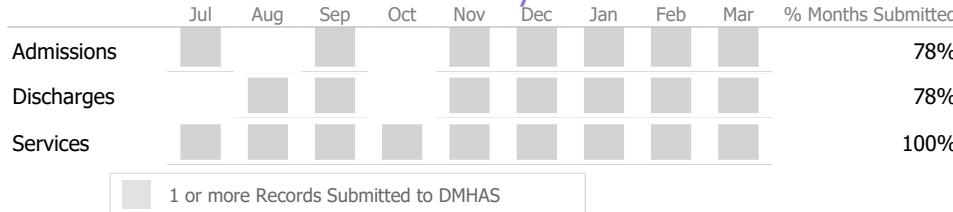
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	78%
SA Screen Complete	70%	87%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	94%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

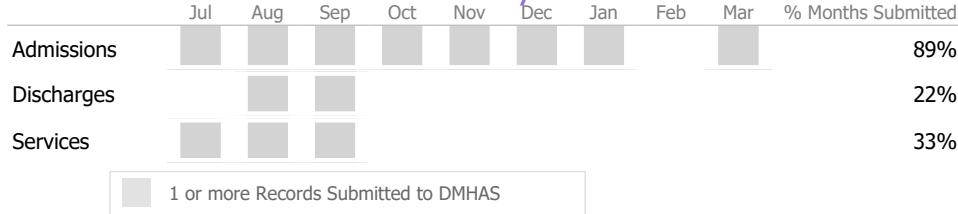
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	140	166	-16%	▼
Admits	27	58	-53%	▼
Discharges	85	75	13%	▲
Service Hours	11	330	-97%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		25	93%	50%	94%	43% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 48 Active Outreach & Engagement Programs