

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	66	80	-18%	▼
	Admits	9	24	-63%	▼
	Discharges	12	17	-29%	▼
	Service Hours	134	405	-67%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	66	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	3	5%	10%	Female	39	59%	41%
26-34	10	15%	22%	Male	27	41%	59%
35-44	19	29%	23%	Transgender			0%
45-54	19	29%	19%				
55-64	15	23%	19%				
65+		8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	51	77%	68%	White/Caucasian	47	71%	62%
Unknown	11	17%	12%	Black/African American	6	9%	17%
Hisp-Puerto Rican	4	6%	11%	Unknown	4	6%	6%
Hispanic-Cuban			0%	Multiple Races	3	5%	1%
Hispanic-Mexican		1%		Other	3	5%	13%
Hispanic-Other		8%		Am. Indian/Native Alaskan	2	3%	0%
				Hawaiian/Other Pacific Islander	1	2%	0%
				Asian			1%

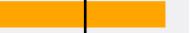
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

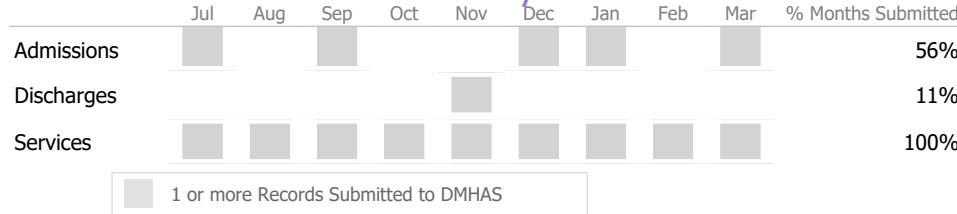
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	66	80	-18%	▼
Admits	9	24	-63%	▼
Discharges	12	17	-29%	▼
Service Hours	134	405	-67%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		8	89%	50%	87%	39% 

Data Submitted to DMHAS by Month


 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs