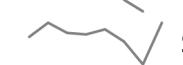


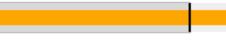
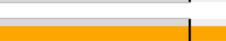
Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	290	297	-2%
	Admits	18	15	20% 
	Discharges	19	29	-34% 
	Service Hours	716	1,060	-32% 

 > 10% Over 1 Yr Ago  > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 22 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		95%	80%	92%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		91%	80%	83%
✓ Recovery		82%	80%	79%

 Satisfied % | Goal %  0-80%  80-100%  Goal Met  Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Outpatient		290	100.0%
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Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	15	5%	10%	Female	187	64%	41%
26-34	47	16%	22%	Male	103	36%	59%
35-44	48	17%	23%	Transgender			0%
45-54	53	18%	19%	Ethnicity	#	%	State Avg
55-64	77	27%	19%	Non-Hispanic	274	94%	68%
65+	50	17%	8%	Hispanic-Other	7	2%	8%
				Hisp-Puerto Rican	6	2%	11%
				Unknown	2	1%	12%
				Hispanic-Mexican	1	0%	1%
				Hispanic-Cuban		0%	
				Race	#	%	State Avg
				White/Caucasian	281	97%	62%
				Black/African American	5	2%	17%
				Other	3	1%	13%
				Multiple Races	1	0%	1%
				Am. Indian/Native Alaskan			0%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

 Unique Clients | State Avg  > 10% Over State Avg  > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	290	297	-2%
Admits	18	15	20% ▲
Discharges	19	29	-34% ▼
Service Hours	716	1,060	-32% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	88%
On-Time Periodic		
● 6 Month Updates	0%	53%
Co-occurring		
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	90%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 10%; background-color: orange;"></div>	3	16%	50%	41%	-34% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 98%; background-color: orange;"></div>	283	98%	60%	61%	38% ▲
✓ Employed	<div style="width: 48%; background-color: orange;"></div>	139	48%	30%	25%	18% ▲
✓ Stable Living Situation	<div style="width: 98%; background-color: orange;"></div>	285	98%	95%	72%	3% ▲

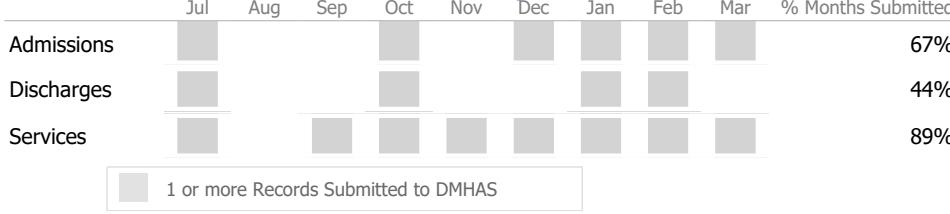
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 73%; background-color: orange;"></div>	198	73%	90%	82%	-17% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 28%; background-color: orange;"></div>	5	28%	75%	78%	-47% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs