

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	12	8	50%	▲
	Admits	12	10	20%	▲
	Discharges		11	-100%	▼
	Service Hours		-		
	Bed Days	880	195	351%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Inpatient Services		12	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	8%	10%	Male	7	58%	59%
26-34	2	17%	22%	Female	5	42%	41%
35-44	1	8%	23%	Transgender			0%
45-54	3	25%	19%				
55-64	5	42%	19%				
65+		8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	10	83%	68%	White/Caucasian	9	75%	62%
Hispanic-Other	2	17%	8%	Other	2	17%	13%
Hispanic-Cuban			0%	Black/African American	1	8%	17%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			0%
Hisp-Puerto Rican			11%	Asian			1%
Unknown			12%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	4	▼ -100%
Admits	-	3	-100% ▼
Discharges	-	4	-100% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 95%;">95%</div>	N/A	N/A	95%	84%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div style="width: 85%;">85%</div>	N/A	N/A	85%	94%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div style="width: 90%;">90%</div>	N/A	N/A	90%	67%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 90%;">90%</div>	2	N/A	N/A	0%	90%	88%	-90%

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

> 10% Over < 10% Under

Discharges

0%

Actual | Goal Goal Met Below Goal

1 or more Records Submitted to DMHAS

* State Avg based on 11 Active Acute Psychiatric Programs

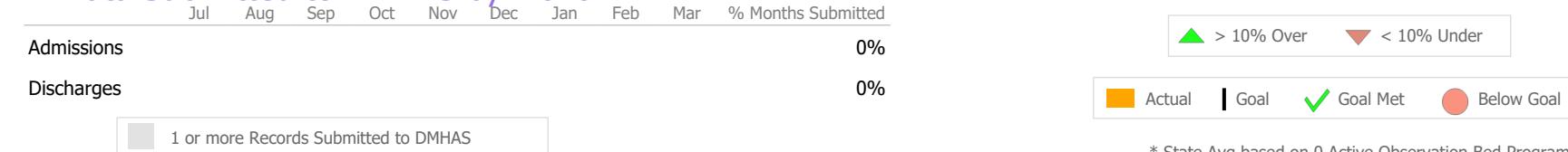
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	N/A
Valid TEDS Data	N/A	N/A
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	N/A
SA Screen Complete	N/A	N/A

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	12	6	100%	▲
Admits	12	7	71%	▲
Discharges	-	7	-100%	▼
Bed Days	880	158	457%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	100%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	93%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	67%	N/A

Data Submission Quality

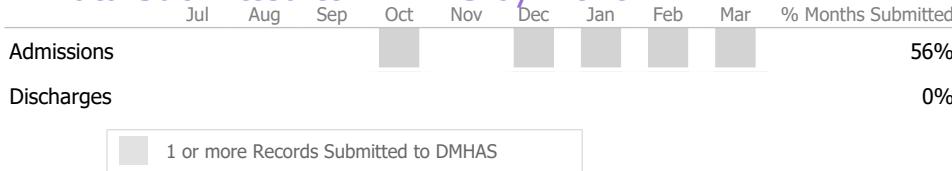
	Actual	State Avg
Valid NOMS Data	N/A	NaN
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
✓ MH Screen Complete	8%	2%
✓ SA Screen Complete	8%	2%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	94 days	0.2	107%	90%	69%	17%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 2 Active Acute Psychiatric - Intermediate Programs