

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	22	16	38%	▲
	Admits	10	3	233%	▲
	Discharges	9	2	350%	
	Service Hours	260	-		
	Bed Days	4,533	3,857	18%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Residential Services		22	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	18	82%	10%	Male	20	91%	59%
26-34	4	18%	22%	Female	2	9%	41%
35-44			23%	Transgender			0%
45-54			19%				
55-64			19%				
65+		8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hisp-Puerto Rican	8	36%	11%	Black/African American	9	41%	17%
Non-Hispanic	8	36%	68%	Other	7	32%	13%
Hispanic-Other	5	23%	8%	Unknown	3	14%	6%
Unknown	1	5%	12%	White/Caucasian	3	14%	62%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			0%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	6	5	20%	▲
Admits	2	2	0%	
Discharges	2	1	100%	▲
Bed Days	1,000	1,073	-7%	

Discharge Outcomes

Measure	Actual % vs Goal %		Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Actual	Goal					
Treatment Completed Successfully	2	100%	60%	72%	40%	▲	
Follow-up within 30 Days of Discharge	2	100%	90%	79%	10%		

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	1	17%	25%	12%	-8%	
Stable Living Situation	5	83%	95%	95%	-12%	▼
Social Support	2	33%	60%	85%	-27%	▼

Bed Utilization

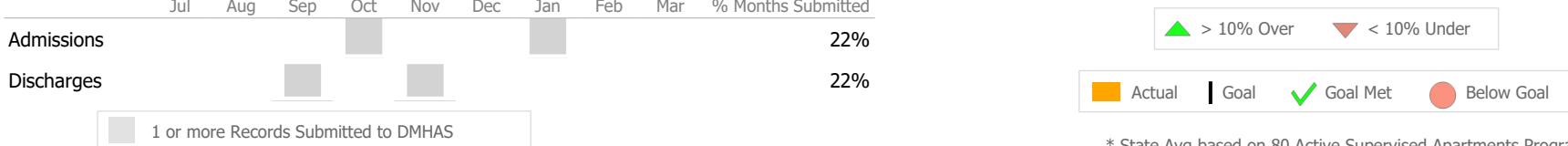
Measure	12 Months Trend		Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	Actual	Goal							
Avg Utilization Rate	4	1,108 days	0.3	91%	90%	92%	1%		

Legend:
 < 90%
 90-110%
 >110%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	78%
On-Time Periodic		
6 Month Updates	0%	90%
Co-occurring		
MH Screen Complete	0%	98%
SA Screen Complete	0%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	1	-	
Discharges	1	1	0%
Bed Days	942	943	0%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	93%	78%
On-Time Periodic 6 Month Updates	0%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	98%
SA Screen Complete	0%	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	72%	-60%
Follow-up within 30 Days of Discharge		N/A	N/A	90%	79%	N/A

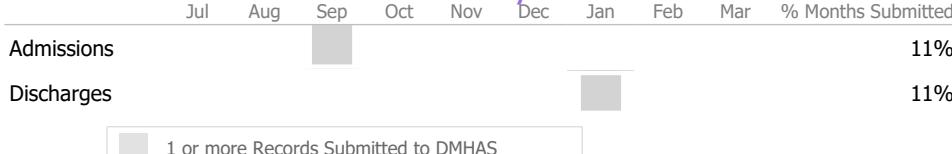
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	75%	60%	85%	15% ▲
● Stable Living Situation		3	75%	95%	95%	-20% ▼
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

✓ Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		3	895 days	0.3	115%	90%	92%	25% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over
▼ < 10% Under
Actual
Goal
Goal Met
Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	-	
Admits	2	-	
Discharges	1	-	
Service Hours	260	-	
Bed Days	660	-	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
On-Time Periodic		
6 Month Updates	0%	90%
Co-occurring		
MH Screen Complete	0%	98%
SA Screen Complete	0%	88%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	72%	-60% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	79%	N/A

Recovery

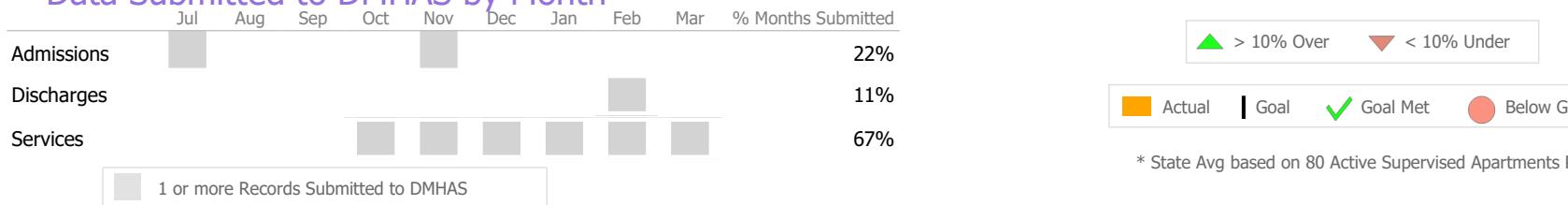
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	100%	60%	85%	40% ▲
✓ Stable Living Situation		3	100%	95%	95%	5%
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		3	252 days	0.4	80%	90%	92%	-10%



Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	7	71%	▲
Admits	5	1	400%	▲
Discharges	5	-		
Bed Days	1,931	1,841	5%	

Data Submission Quality

	Actual	State Avg
 Valid NOMS Data	84%	78%
On-Time Periodic		
 6 Month Updates	0%	90%
Co-occurring		
MH Screen Complete	0%	98%
SA Screen Complete	0%	88%
Diagnosis		
 Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		0	0%	60%	72%	-60% 
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

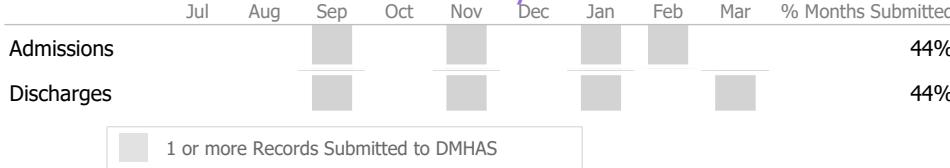
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Stable Living Situation		10	83%	95%	95%	-12% 
 Employed		0	0%	25%	12%	-25% 
 Social Support		3	25%	60%	85%	-35% 

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
 Avg Utilization Rate	 8	614 days	0.3	88%	90%	92%	-2%	

 < 90% 90-110% >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 80 Active Supervised Apartments Programs