

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	941	913	3%
	Admits	1,028	940	9%
	Discharges	943	975	-3%
	Service Hours	5,235	5,200	1%
	Bed Days	11,527	11,535	0%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 690 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		96%	80%	92%
✓ Participation in Treatment		96%	80%	92%
✓ Quality and Appropriateness		96%	80%	93%
✓ Overall		95%	80%	91%
✓ Access		93%	80%	88%
✓ Respect		93%	80%	91%
✓ Outcome		91%	80%	83%
✓ Recovery		89%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Outpatient	548	40.4%
	Residential Services	286	21.1%
	Case Management	245	18.0%
	Medication Assisted Treatment	208	15.3%
	Employment Services	67	4.9%
<b>Mental Health</b>			
	Case Management	4	0.3%

## Client Demographics

Age	#	%	State Avg	Gender	#	% State Avg	
	Male	Female					
18-25	77	8%	10%	Male	534	57%	59%
26-34	270	29%	22%	Female	407	43%	41%
35-44	276	29%	23%	Transgender			0%
45-54	161	17%	19%				
55-64	122	13%	19%				
65+	34	4%	8%				
Ethnicity		#	%	Race			
Non-Hispanic		754	80%	White/Caucasian		705	75%  62%
Unknown		108	11%	Unknown		92	10%  6%
Hispanic-Other		76	8%	Other		78	8%  13%
Hispanic-Cuban		1	0%	Black/African American		52	6%  17%
Hispanic-Mexican		1	0%	Am. Indian/Native Alaskan		9	1%  0%
Hisp-Puerto Rican		1	0%	Asian		3	0%  1%
		1	0%	Hawaiian/Other Pacific Islander		2	0%  0%
		1	0%	Multiple Races			1%  1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	229	232	-1%
Admits	233	243	-4%
Discharges	235	239	-2%
Bed Days	4,787	5,165	-7%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		160	68%	80%	69%	-12% 
✓ No Re-admit within 30 Days of Discharge		203	86%	85%	88%	1% 
● Follow-up within 30 Days of Discharge		112	70%	90%	63%	-20% 

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96% 
✓ Valid TEDS Data		97% 
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 
Co-occurring	Actual	State Avg
✓ MH Screen Complete		96% 
✓ SA Screen Complete		96% 
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 

## Recovery

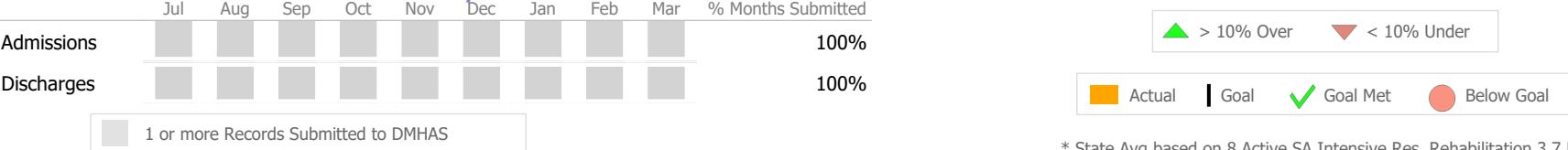
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		176	70%	60%	66%	10% 
● Abstinence/Reduced Drug Use		114	45%	70%	41%	-25% 

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	  	20	22 days	0.1	87%	90%	92%	-3% 

 < 90%  90-110%  >110%

## Data Submitted to DMHAS by Month



\* State Avg based on 8 Active SA Intensive Res. Rehabilitation 3.7 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50		
Admits	50	-	
Discharges	26	-	
Service Hours	283	-	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	92%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	49%

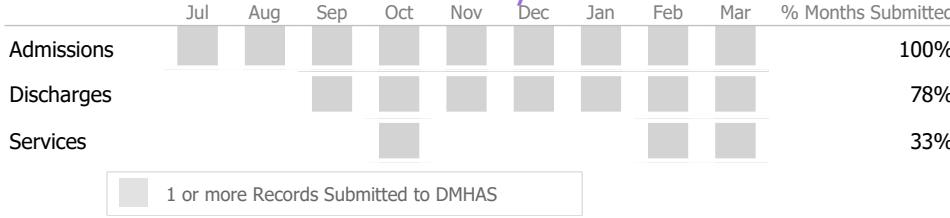
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	54%	50%	67%	4%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		25	50%	20%	27%	30% <span style="color: green;">▲</span>
✓ Stable Living Situation		47	94%	80%	79%	14% <span style="color: green;">▲</span>
● Self Help		25	50%	60%	51%	-10%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		27	100%	90%	76%	10%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 13 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	70%	69%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	91%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	69%	N/A

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	86%
Valid TEDS Data	N/A	93%
On-Time Periodic		
6 Month Updates	N/A	8%
Co-occurring		
MH Screen Complete	N/A	95%
SA Screen Complete	N/A	92%

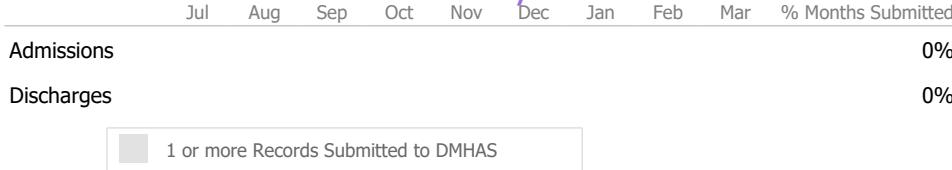
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	70%	66%	-70%

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		15	N/A	N/A	0%	90%	89%	-90%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal | ✓ Goal Met | Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	86%
Valid TEDS Data	N/A	93%
On-Time Periodic		
6 Month Updates	N/A	8%
Co-occurring		
MH Screen Complete	N/A	95%
SA Screen Complete	N/A	92%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	70%	69%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	91%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	69%	N/A

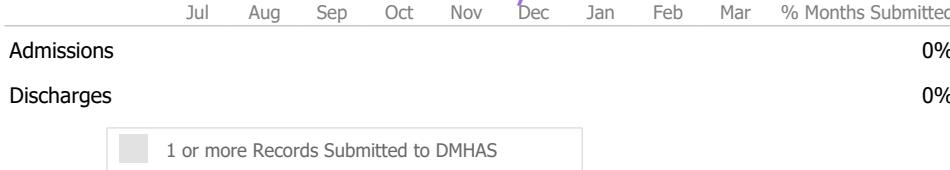
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	70%	66%	-70% 

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		19	N/A	N/A	0%	90%	89%	-90%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients 0

Admits -

Discharges -

Service Hours -

## Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data N/A 87%

Valid TEDS Data N/A 85%

On-Time Periodic	Actual	State Avg
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6 Month Updates N/A 15%

Co-occurring	Actual	State Avg
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MH Screen Complete N/A 92%

SA Screen Complete N/A 93%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	50%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	42%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	33%	-50% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	76%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	15%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	75%	-95% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	58%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

0%

▲ > 10% Over ▼ < 10% Under

0%

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 108 Active Standard Outpatient Programs

  1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic		
6 Month Updates	N/A	84%
Co-occurring		
MH Screen Complete	N/A	92%
SA Screen Complete	N/A	90%

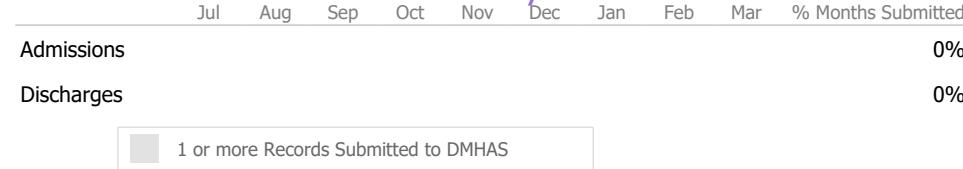
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	67%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	81%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	85%	N/A

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	N/A	N/A	0%	90%	89%	-90%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	25	12%	▲
Admits	18	15	20%	▲
Discharges	16	15	7%	
Bed Days	3,140	2,592	21%	▲

## Discharge Outcomes

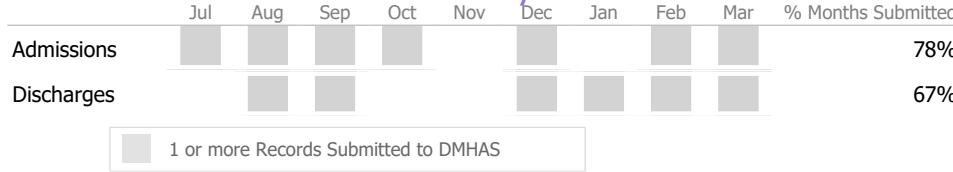
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 69%; background-color: orange;"></div>	11	69%	85%	79%	-16% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 95%; background-color: #ccc;"></div>	12	184 days	0.2	95%	90%	65%	5% <span style="color: green;">✓</span>

< 90% 90-110% >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

\* State Avg based on 12 Active Recovery House Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	31	24	29%	▲
Admits	18	24	-25%	▼
Discharges	13	11	18%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	95%
Valid TEDS Data	87%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	23%

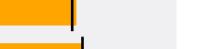
Co-occurring	Actual	State Avg
MH Screen Complete	95%	79%
SA Screen Complete	95%	91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

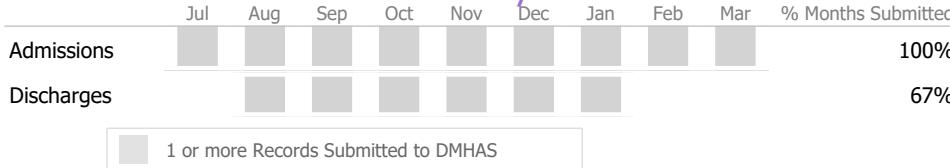
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
✓ Treatment Completed Successfully		9	69%	50%	54%	19%	▲

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
✓ Not Arrested		31	100%	75%	92%	25%	▲
✓ Employed		16	52%	50%	47%	2%	
✓ Abstinence/Reduced Drug Use		17	55%	55%	65%	0%	
● Stable Living Situation		26	84%	95%	83%	-11%	▼
● Self Help		14	45%	60%	38%	-15%	▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under



\* State Avg based on 6 Active Naltrexone Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

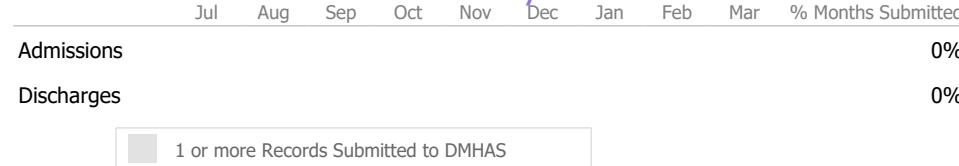
## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	95%
Valid TEDS Data	N/A	93%
On-Time Periodic		
6 Month Updates	N/A	23%
Co-occurring		
MH Screen Complete	N/A	79%
SA Screen Complete	N/A	91%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	65%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	47%	-50% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	92%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	38%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	83%	-95% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual | ■ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Naltrexone Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	141	184	-23%	▼
Admits	69	93	-26%	▼
Discharges	73	99	-26%	▼
Service Hours	1,047	844	24%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	92%
✓ Valid TEDS Data	78%	90%
On-Time Periodic		
✓ 6 Month Updates	75%	28%
Co-occurring		
✓ MH Screen Complete	94%	76%
✓ SA Screen Complete	95%	93%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

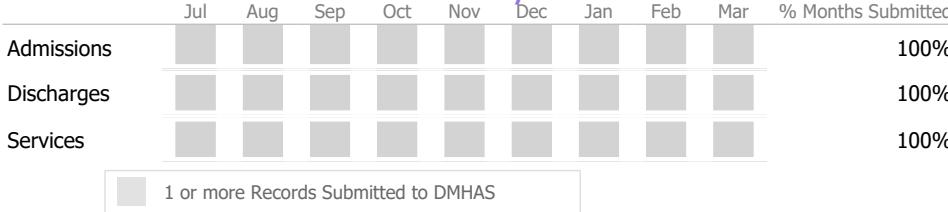
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		37	51%	50%	44%	1%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		146	98%	75%	66%	23% ▲
✓ Abstinence/Reduced Drug Use		90	60%	55%	44%	5%
● Employed		72	48%	50%	22%	-2%
● Stable Living Situation		135	91%	95%	63%	-4%
● Self Help		42	28%	60%	15%	-32% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		72	95%	90%	38%	5%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 20 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	65	59	10%	▲
Admits	53	46	15%	▲
Discharges	52	46	13%	▲
Bed Days	3,600	3,778	-5%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		26	50%	85%	65%	-35% ▼
✓ No Re-admit within 30 Days of Discharge		44	85%	85%	82%	0%
● Follow-up within 30 Days of Discharge		15	58%	90%	74%	-32% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%
✓ Valid TEDS Data		90%
On-Time Periodic		
6 Month Updates		N/A
Co-occurring		
✓ MH Screen Complete		98%
✓ SA Screen Complete		98%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		51	77%	70%	81%	7%
● Employed		37	56%	60%	36%	-4%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	                     	3	75%	85%	95%	-10%		

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	75%	90%	96%	-15% 

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		100%	99%
On-Time Periodic 6 Month Updates		50%	87%

## Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
									0%
									0%
									11%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 | Goal  Goal Met  Below Goal

\* State Avg based on 65 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	89%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	72%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	67%	N/A

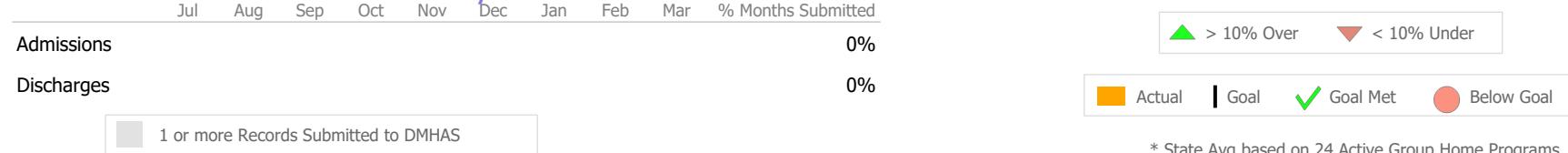
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		N/A	N/A	60%	82%	-60% ▼
Stable Living Situation		N/A	N/A	90%	98%	-90% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		6	N/A	N/A	0%	90%	87%	-90%

## Data Submitted to DMHAS by Month



\* State Avg based on 24 Active Group Home Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	84%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	84%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	96%
SA Screen Complete	N/A	95%

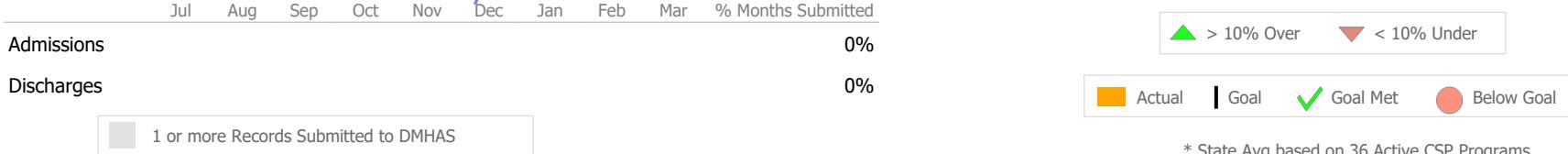
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	65%	57%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	14%	-20% <span style="color: red;">▼</span>
Social Support		N/A	N/A	60%	80%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	80%	87%	-80% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	98%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



\* State Avg based on 36 Active CSP Programs

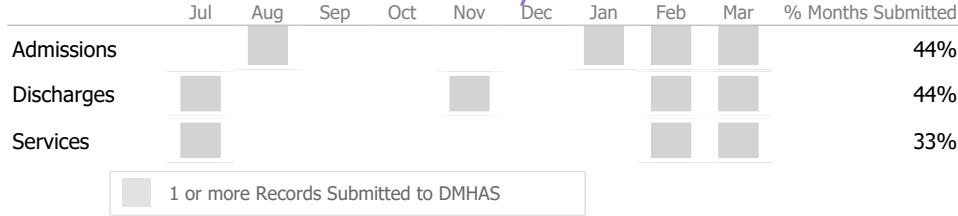
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	16	0%
Admits	8	6	33% <span style="color: green;">▲</span>
Discharges	8	14	-43% <span style="color: red;">▼</span>
Service Hours	10	8	27% <span style="color: green;">▲</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 86%; background-color: orange;"></div>	6	86%	50%	87%	36% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 22 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	92%
Valid TEDS Data	N/A	90%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	28%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	76%
SA Screen Complete	N/A	93%

## Discharge Outcomes

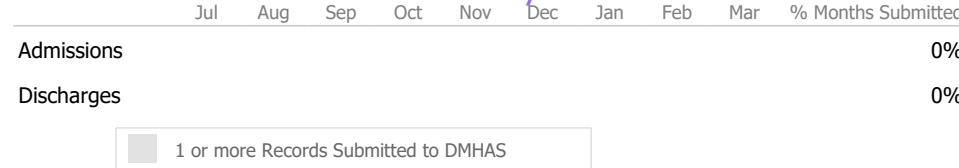
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	44%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	44%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	22%	-50% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	66%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	15%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	63%	-95% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual | ■ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 20 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	67	59	14%	▲
Admits	45	49	-8%	
Discharges	56	45	24%	▲
Service Hours	117	112	4%	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		43	64%	35%	34%	29% ▲
● Clients Receiving Services		9	82%	90%	91%	-8%

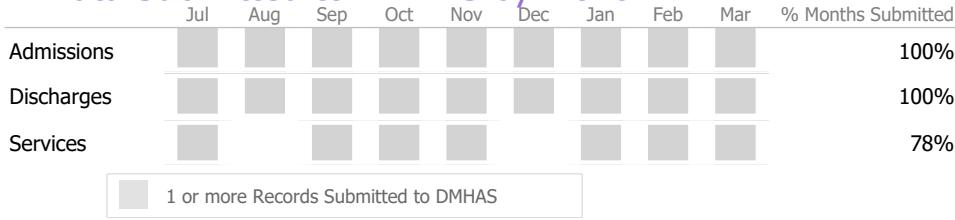
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic		
6 Month Updates		N/A

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		9	82%	90%	91%	-8%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

 Actual     Goal     Goal Met     Below Goal

\* State Avg based on 10 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	8	450%	▲
Admits	34	8	325%	▲
Discharges	9	5	80%	▲
Service Hours	94	10		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	92%
Valid TEDS Data	61%	90%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	28%

Co-occurring	Actual	State Avg
MH Screen Complete	79%	76%
SA Screen Complete	79%	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	44%	4	44%	50%	44%	-6%

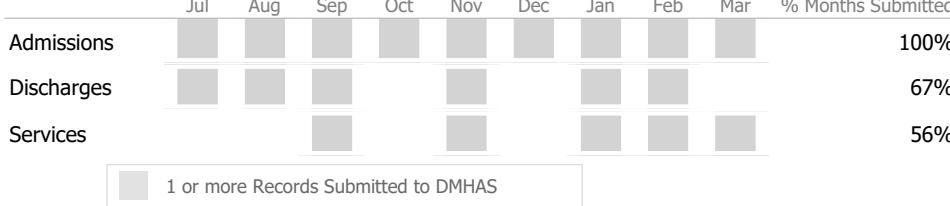
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	98%	43	98%	75%	66%	23% ▲
Employed	39%	17	39%	50%	22%	-11% ▼
Abstinence/Reduced Drug Use	36%	16	36%	55%	44%	-19% ▼
Stable Living Situation	68%	30	68%	95%	63%	-27% ▼
Self Help	16%	7	16%	60%	15%	-44% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	60%	21	60%	90%	38%	-30% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 20 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	34	-21%	▼
Admits	25	32	-22%	▼
Discharges	16	25	-36%	▼
Service Hours	60	63	-5%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	25%	50%	67%	-25% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		16	55%	20%	27%	35% ▲
Stable Living Situation		24	83%	80%	79%	3%
Self Help		14	48%	60%	51%	-12% ▼

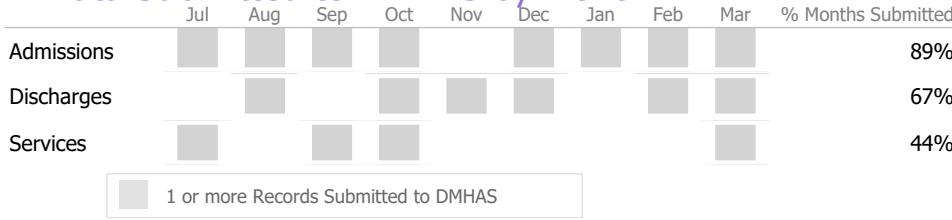
## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		98%	92%
On-Time Periodic	Actual	State Avg	
6 Month Updates		0%	49%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	62%	90%	76%	-28% ▼

## Data Submitted to DMHAS by Month



 > 10% Over    < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 13 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	544	576	-6%
Admits	392	342	15% <span style="color: green;">▲</span>
Discharges	362	385	-6%
Service Hours	3,411	3,548	-4%

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	96%	87%
<span style="color: green;">✓</span>	Valid TEDS Data	82%	85%
On-Time Periodic			
<span style="color: green;">✓</span>	6 Month Updates	64%	15%
Co-occurring			
<span style="color: green;">✓</span>	MH Screen Complete	97%	92%
<span style="color: green;">✓</span>	SA Screen Complete	97%	93%
Diagnosis			
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Treatment Completed Successfully	<div style="width: 65%;"><span style="color: orange;">█</span></div>	235	65%	50%	50%	15% <span style="color: green;">▲</span>

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Not Arrested	<div style="width: 94%;"><span style="color: orange;">█</span></div>	553	94%	75%	76%	19% <span style="color: green;">▲</span>
● Abstinence/Reduced Drug Use	<div style="width: 53%;"><span style="color: orange;">█</span></div>	310	53%	55%	42%	-2%
● Employed	<div style="width: 44%;"><span style="color: orange;">█</span></div>	258	44%	50%	33%	-6%
● Stable Living Situation	<div style="width: 87%;"><span style="color: orange;">█</span></div>	513	87%	95%	75%	-8%
● Self Help	<div style="width: 39%;"><span style="color: orange;">█</span></div>	229	39%	60%	15%	-21% <span style="color: red;">▼</span>

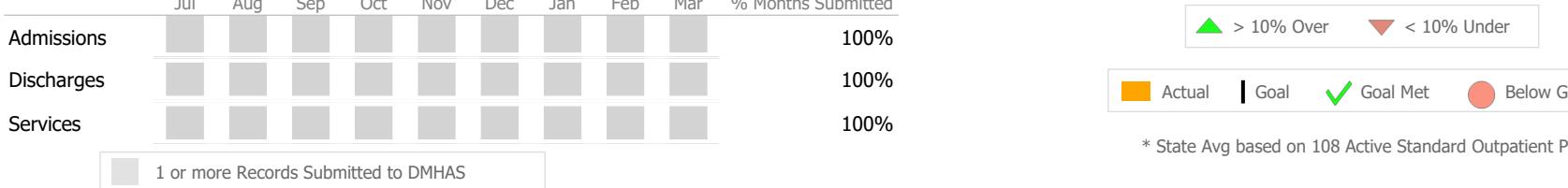
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<div style="width: 97%;"><span style="color: orange;">█</span></div>	222	97%	90%	58%	7% <span style="color: green;">▲</span>

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 65%;"><span style="color: orange;">█</span></div>	239	65%	75%	65%	-10%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	23	-30% <span style="color: red;">▼</span>
Admits	12	7	71% <span style="color: green;">▲</span>
Discharges	3	17	-82% <span style="color: red;">▼</span>
Service Hours	17	38	-55% <span style="color: red;">▼</span>

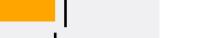
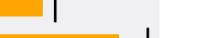
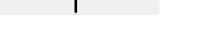
## Data Submission Quality

	Actual	State Avg
<span style="color: green;">✓</span> Valid NOMS Data	91%	87%
Valid TEDS Data	56%	85%
On-Time Periodic		
<span style="color: green;">✓</span> 6 Month Updates	50%	15%
Co-occurring		
<span style="color: green;">✓</span> MH Screen Complete	100%	92%
<span style="color: green;">✓</span> SA Screen Complete	100%	93%
Diagnosis		
<span style="color: green;">✓</span> Valid Axis I Diagnosis	100%	99%

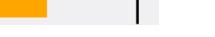
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully		1	33%	50%	50%	-17% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Not Arrested		15	94%	75%	76%	19% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Abstinence/Reduced Drug Use		8	50%	55%	42%	-5%
<span style="color: red;">●</span> Employed		7	44%	50%	33%	-6%
<span style="color: red;">●</span> Stable Living Situation		13	81%	95%	75%	-14% <span style="color: red;">▼</span>
<span style="color: red;">●</span> Self Help		1	6%	60%	15%	-54% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Clients Receiving Services		6	46%	90%	58%	-44% <span style="color: red;">▼</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Outpatient						
<span style="color: red;">●</span> 2 or more Services within 30 days		2	17%	75%	65%	-58% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 108 Active Standard Outpatient Programs

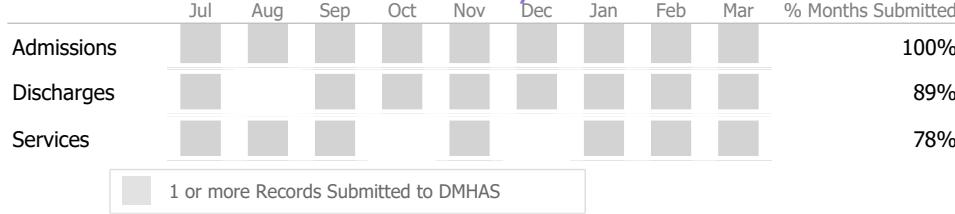
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	155	162	-4%
Admits	71	73	-3%
Discharges	74	72	3%
Service Hours	192	549	-65% ▼

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		55	77%	50%	87%	27% 

## Data Submitted to DMHAS by Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 22 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	89%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	72%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	67%	N/A

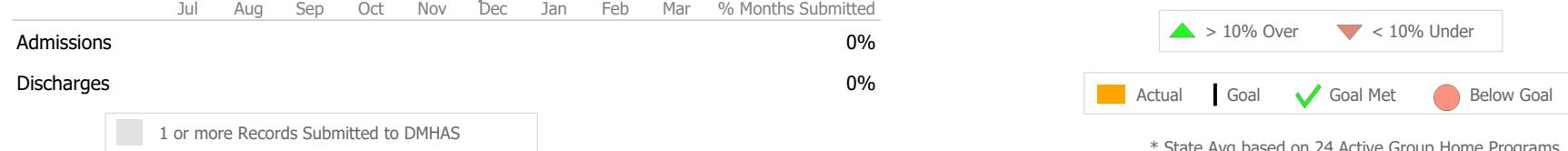
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		N/A	N/A	60%	82%	-60% ▼
Stable Living Situation		N/A	N/A	90%	98%	-90% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		6	N/A	N/A	0%	90%	87%	-90%

## Data Submitted to DMHAS by Month



\* State Avg based on 24 Active Group Home Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	84%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	84%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	96%
SA Screen Complete	N/A	95%

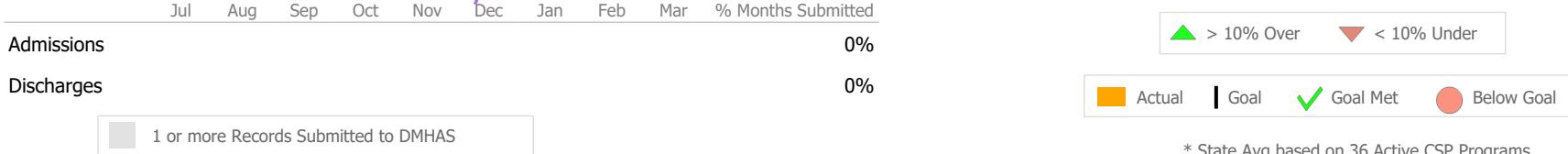
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	65%	57%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	14%	-20% <span style="color: red;">▼</span>
Social Support		N/A	N/A	60%	80%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	80%	87%	-80% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	98%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



\* State Avg based on 36 Active CSP Programs