

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	39	39	0%
	Admits	5	2	150%
	Discharges	3	5	-40%
	Service Hours	163	175	-7%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	39	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	1	3	10%	Male	24	62%	59%
26-34	2	6	22%	Female	15	38%	41%
35-44	1	5	23%	Transgender			0%
45-54	1	9	19%				
55-64	2	10	19%				
65+	1	6	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	36	92%	68%	Black/African American	24	62%	17%
Hispanic-Other	1	3%	8%	White/Caucasian	14	36%	62%
Hispanic-Cuban			0%	Multiple Races	1	3%	1%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			0%
Hisp-Puerto Rican			11%	Asian			1%
Unknown			12%	Hawaiian/Other Pacific Islander			0%
				Other			13%
				Unknown			6%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	19	-5%
Admits	3	2	50% <span style="color: green;">▲</span>
Discharges	1	5	-80% <span style="color: red;">▼</span>
Service Hours	117	98	19% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<span style="width: 15%;">15</span>	15	83%	85%	95%	-2%

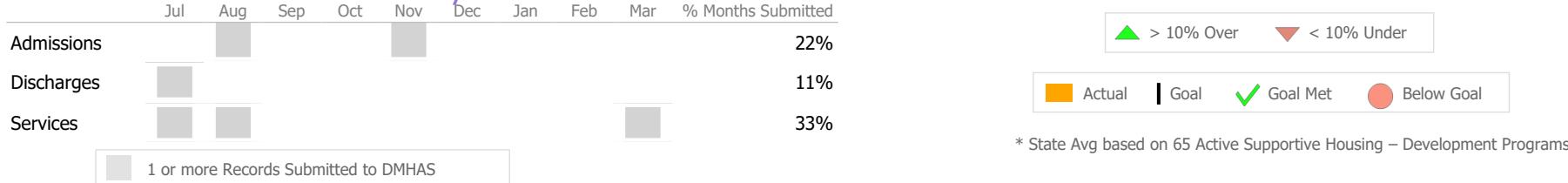
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="width: 15%;">15</span>	15	88%	90%	96%	-2%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="width: 92%;">92%</span>	99%
On-Time Periodic		
6 Month Updates	<span style="width: 47%;">47%</span>	87%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	5	20%	▲
Admits	1	-		
Discharges	2	-		
Service Hours	23	28	-18%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		5	83%	85%	95%	-2%

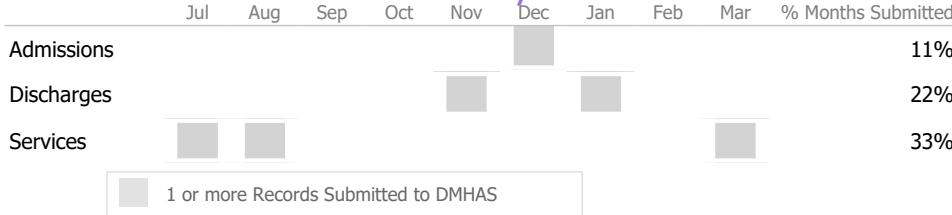
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		4	100%	90%	96%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	87%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 65 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	-	-	
Service Hours	17	38	-55% 

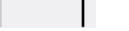
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		8	80%	85%	95%	-5%

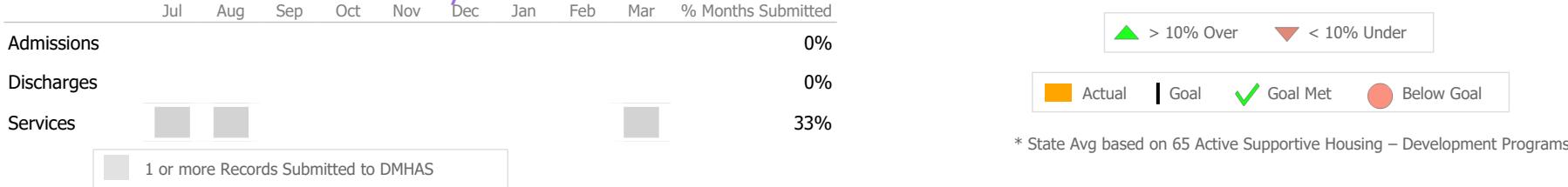
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services		9	90%	90%	96%	0%

## Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data		100% 99%
On-Time Periodic	Actual	State Avg
 6 Month Updates		0% 87%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	5	20%	▲
Admits	1	-		
Discharges	-	-		
Service Hours	6	11	-43%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		4	67%	85%	88%	-18% 

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		3	50%	90%	97%	-40% 

## Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data		100% 96%
On-Time Periodic	Actual	State Avg
 6 Month Updates		20% 83%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										0%
Services										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 109 Active Supportive Housing – Scattered Site Programs