

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	338	193	75%	▲
	Admits	111	139	-20%	▼
	Discharges	10			
	Service Hours	5	86	-94%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	338	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	13	5%	10%	Male	180	55%	59%
26-34	66	24%	22%	Female	147	45%	41%
35-44	79	28%	23%	Transgender			0%
45-54	69	25%	19%				
55-64	45	16%	19%				
65+	8	3%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Unknown	196	58%	12%	Unknown	152	45%	6%
Non-Hispanic	103	30%	68%	White/Caucasian	133	39%	62%
Hispanic-Other	26	8%	8%	Black/African American	33	10%	17%
Hisp-Puerto Rican	13	4%	11%	Other	20	6%	13%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			0%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Survey Data Not Available

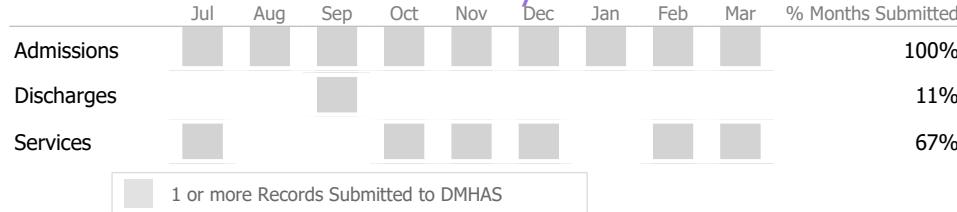
Program Activity

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Unique Clients	338	193	75%	▲
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Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		111	100%	50%	87%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs