

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	600	541	11% ▲
	Admits	129	121	7%
	Discharges	85	83	2%
	Service Hours	2,679	2,569	4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	600	100.0%

Consumer Satisfaction Survey

(Based on 146 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		95%	80%	92%
✓ Respect		94%	80%	91%
✓ Access		90%	80%	88%
✓ Participation in Treatment		85%	80%	92%
✓ Quality and Appropriateness		84%	80%	93%
✓ Overall		84%	80%	91%
● Outcome		60%	80%	83%
● Recovery		39%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	48	8%	10%
26-34	75	13%	22%
35-44	105	18%	23%
45-54	143	24%	19%
55-64	146	24%	19%
65+	83	14%	8%

Gender	#	%	State Avg
Female	384	64%	▲ 41%
Male	216	36%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	365	61%	▲ 11%
Non-Hispanic	176	29%	▼ 68%
Hispanic-Other	46	8%	8%
Unknown	8	1%	▼ 12%
Hispanic-Mexican	4	1%	1%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
Other	249	42%	▲ 13%
White/Caucasian	197	33%	▼ 62%
Black/African American	126	21%	17%
Multiple Races	11	2%	1%
Unknown	7	1%	6%
Hawaiian/Other Pacific Islander	5	1%	0%
Asian	3	1%	1%
Am. Indian/Native Alaskan	2	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	43%	53%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	90%
SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		24	28%	50%	41%	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		415	69%	60%	61%	9%
Stable Living Situation		519	86%	95%	72%	-9%
Employed		91	15%	30%	25%	-15% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		428	82%	90%	82%	-8%

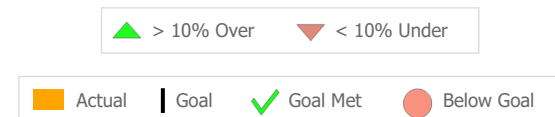
Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		78	61%	75%	78%	-14% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.