

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	167	152	10%
	Admits	62	66	-6%
	Discharges	36	44	-18% ▼
	Service Hours	428	304	41% ▲
	Bed Days	61,504	47,412	30% ▲

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	98	56.0%
Addiction			
	Residential Services	77	44.0%

Client Demographics

Age	#	%	State Avg
	Male	%	State Avg
18-25	14	8%	10%
26-34	32	19%	22%
35-44	33	20%	23%
45-54	40	24%	19%
55-64	33	20%	19%
65+	15	9%	8%

Gender	#	%	State Avg
	White/Caucasian	%	State Avg
Male	98	59%	59%
Female	69	41%	41%
Transgender			0%

Race	#	%	State Avg
	Black/African American	%	State Avg
White/Caucasian	116	69%	62%
Multiple Races	43	26%	17%
Other	4	2%	1%
Am. Indian/Native Alaskan	2	1%	13%
Unknown	1	1%	0%
Asian	1	1%	6%
Hawaiian/Other Pacific Islander			1%

Ethnicity	#	%	State Avg
	Hispanic-Other	%	State Avg
Non-Hispanic	117	70%	68%
Hispanic-Other	50	30% ▲	8%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	
Hisp-Puerto Rican		11%	
Unknown		12% ▼	

Unique Clients State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	16	14	14%	▲
Admits	4	3	33%	▲
Discharges	4	1	300%	▲
Service Hours	127	122	5%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		9	56%	85%	88%	-29% ▼

Service Utilization

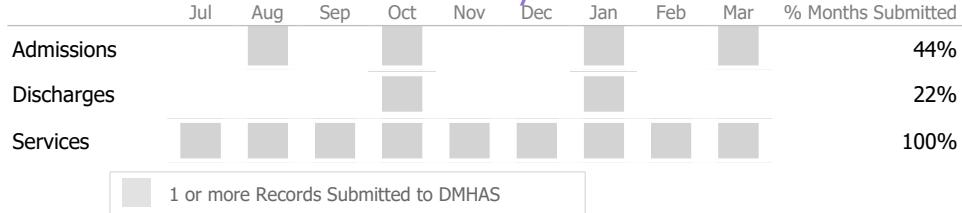
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		8	67%	90%	97%	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	10%	83%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	23	13%	▲
Admits	6	-		
Discharges	2	2	0%	
Service Hours	233	169	38%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		13	50%	85%	95%	-35% ▼

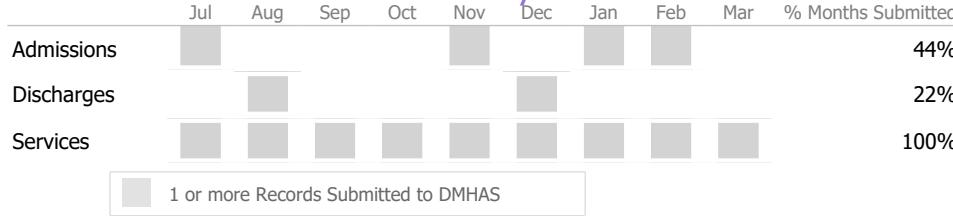
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	88%	90%	96%	-2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	99%
On-Time Periodic		
6 Month Updates	55%	87%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

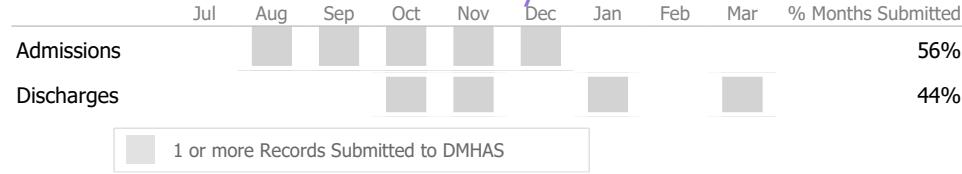
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	35	0%
Admits	13	19	-32% ▼
Discharges	19	15	27% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		13	100%	50%	94%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

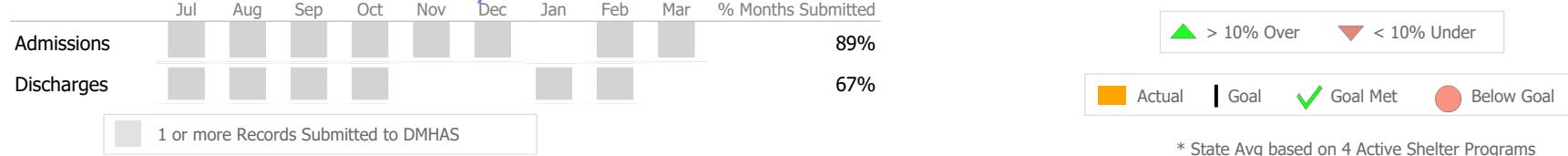
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 48 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	77	68	13%	▲
Admits	28	36	-22%	▼
Discharges	10	20	-50%	▼
Bed Days	61,504	47,412	30%	▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

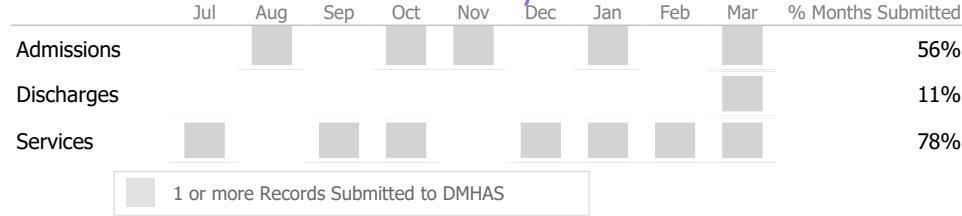
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	31	28	11%	▲
Admits	11	8	38%	▲
Discharges	1	6	-83%	▼
Service Hours	68	13		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		9	82%	50%	94%	32% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

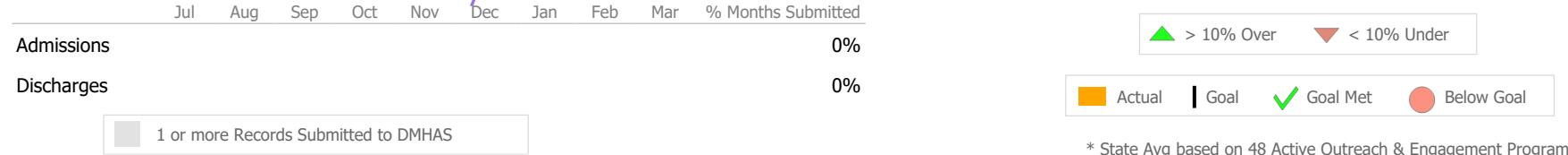
Actual | Goal ✓ Goal Met | Below Goal

* State Avg based on 48 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.