

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
| | Unique Clients | 430 | 837 | -49% ▼ |
| | Admits | 268 | 130 | 106% ▲ |
| | Discharges | 191 | 412 | -54% ▼ |
| | Service Hours | 1,852 | 1,427 | 30% ▲ |
| | S.Rehab/PHP/IOP | 185 | 253 | -27% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 5 FY21 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 100% | 80% | 93% |
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Overall | | 100% | 80% | 91% |
| ✓ Respect | | 100% | 80% | 91% |
| ✓ Access | | 100% | 80% | 88% |
| ✓ Outcome | | 100% | 80% | 83% |
| ● Recovery | | 75% | 80% | 79% |

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-----------------------|-----|-------|
| Mental Health | Case Management | 147 | 32.7% |
| | Social Rehabilitation | 116 | 25.8% |
| Addiction | Case Management | 123 | 27.3% |
| | Outpatient | 34 | 7.6% |
| | IOP | 30 | 6.7% |

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 10 | 2% | 10% |
| 26-34 | 58 | 14% | 22% |
| 35-44 | 45 | 11% | 23% |
| 45-54 | 53 | 13% | 19% |
| 55-64 | 91 | 22% | 19% |
| 65+ | 165 | 39% | 8% |

| Gender | # | % | State Avg |
|-------------|-----|-----|-----------|
| Female | 258 | 60% | 41% |
| Male | 172 | 40% | 59% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Non-Hispanic | 268 | 62% | 68% |
| Hispanic-Other | 104 | 24% | 8% |
| Hisp-Puerto Rican | 28 | 7% | 11% |
| Unknown | 24 | 6% | 12% |
| Hispanic-Mexican | 6 | 1% | 1% |
| Hispanic-Cuban | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| White/Caucasian | 181 | 42% | 62% |
| Black/African American | 116 | 27% | 17% |
| Other | 97 | 23% | 13% |
| Unknown | 29 | 7% | 6% |
| Asian | 3 | 1% | 1% |
| Multiple Races | 3 | 1% | 1% |
| Am. Indian/Native Alaskan | 1 | 0% | 0% |
| Hawaiian/Other Pacific Islander | | | 0% |

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 123 | | |
| Admits | 124 | - | |
| Discharges | 66 | - | |
| Service Hours | 325 | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 91% | 92% |
| On-Time Periodic | | |
| 6 Month Updates | 57% | 49% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 44 | 67% | 50% | 67% | 17% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 113 | 90% | 80% | 79% | 10% |
| ● Employed | | 23 | 18% | 20% | 27% | -2% |
| ● Self Help | | 30 | 24% | 60% | 51% | -36% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 56 | 95% | 90% | 76% | 5% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 34 | 42 | -19% ▼ |
| Admits | 19 | 24 | -21% ▼ |
| Discharges | 16 | 18 | -11% ▼ |
| Service Hours | 614 | 1,004 | -39% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 100% | 87% |
| Valid TEDS Data | 97% | 85% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 15% |
| Co-occurring | | |
| MH Screen Complete | 63% | 92% |
| SA Screen Complete | 58% | 93% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 7 | 44% | 50% | 50% | -6% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 32 | 84% | 55% | 42% | 29% ▲ |
| Not Arrested | | 38 | 100% | 75% | 76% | 25% ▲ |
| Stable Living Situation | | 38 | 100% | 95% | 75% | 5% |
| Employed | | 16 | 42% | 50% | 33% | -8% |
| Self Help | | 8 | 21% | 60% | 15% | -39% ▼ |

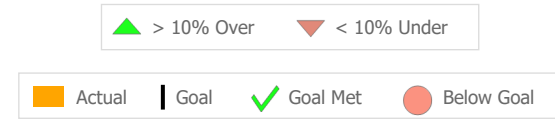
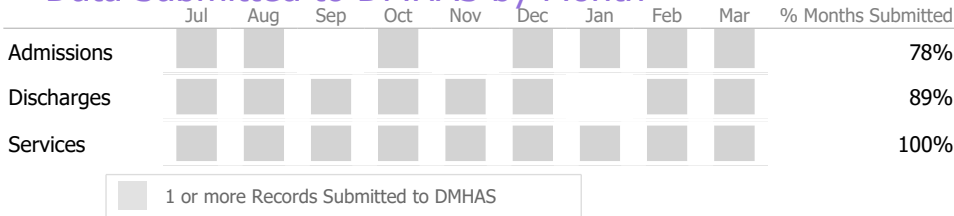
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 22 | 100% | 90% | 58% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 16 | 100% | 75% | 65% | 25% ▲ |

Data Submitted to DMHAS by Month



* State Avg based on 108 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 30 | 3 | 900% ▲ |
| Admits | 15 | 1 | 1400% ▲ |
| Discharges | 7 | - | |
| Service Hours | 183 | 15 | |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 29 | 97% | 85% | 88% | 12% ▲ |

Service Utilization

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 23 | 100% | 90% | 97% | 10% |

Data Submission Quality

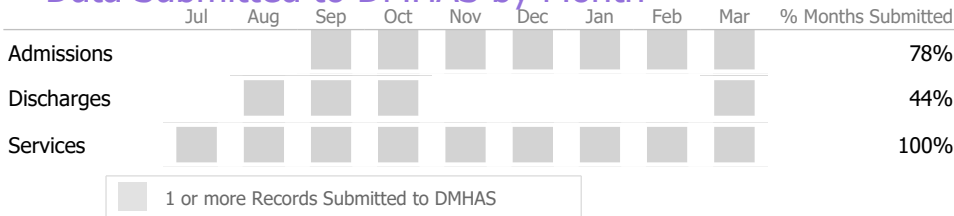
| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 96% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 83% |

| Co-occurring | Actual | State Avg |
|----------------------|--------|-----------|
| ✓ MH Screen Complete | | 72% |
| ✓ SA Screen Complete | | 70% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | | 55% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8 | 8 | 0% |
| Admits | 1 | - | |
| Discharges | - | 1 | -100% ▼ |
| Service Hours | 68 | 74 | -8% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 7 | 88% | 85% | 88% | 3% |

Service Utilization

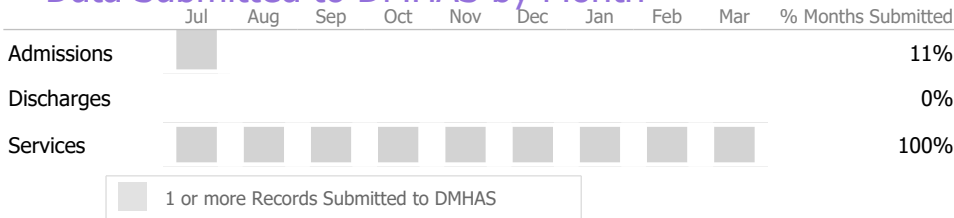
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 7 | 88% | 90% | 97% | -2% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 96% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 83% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | N/A | N/A | 85% | 88% | -85% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | N/A | N/A | 90% | 97% | N/A ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 96% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 83% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | 0% |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

1 or more Records Submitted to DMHAS

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 30 | | |
| Admits | 28 | - | |
| Discharges | 23 | - | |
| Service Hours | 588 | - | |
| Social Rehab/PHP/IOP Days | 185 | 0 | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 83% |
| Valid TEDS Data | 100% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | 0% |
| Co-occurring | | |
| MH Screen Complete | 86% | 85% |
| SA Screen Complete | 86% | 86% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 17 | 74% | 50% | 55% | 24% ▲ |
| Follow-up within 30 Days of Discharge | | 14 | 82% | 90% | 66% | -8% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | | 29 | 85% | 75% | 71% | 10% |
| Stable Living Situation | | 34 | 100% | 95% | 85% | 5% |
| Abstinence/Reduced Drug Use | | 12 | 35% | 55% | 48% | -20% ▼ |
| Employed | | 10 | 29% | 50% | 30% | -21% ▼ |
| Self Help | | 5 | 15% | 60% | 13% | -45% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 10 | 91% | 90% | 54% | 1% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 89% |
| Discharges | | | | | | | | | | 89% |
| Services | | | | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 58 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Senior Outreach

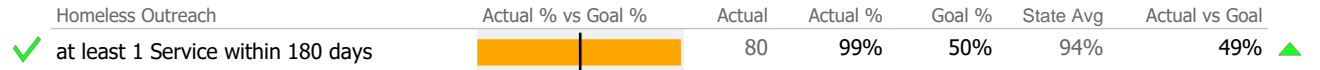
Family and Children's Agency Inc

Mental Health - Case Management - Outreach & Engagement

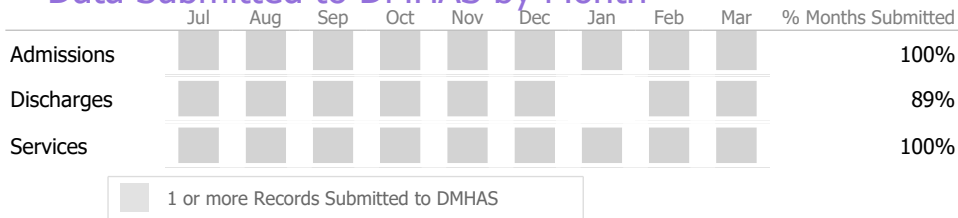
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 109 | 90 | 21% ▲ |
| Admits | 81 | 66 | 23% ▲ |
| Discharges | 79 | 65 | 22% ▲ |
| Service Hours | 73 | 48 | 51% ▲ |

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 48 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 116 | 671 | -83% ▼ |
| Admits | - | 13 | -100% ▼ |
| Discharges | - | 275 | -100% ▼ |
| Service Hours | - | 4 | -100% ▼ |
| Social Rehab/PHP/IOP Days | 0 | 253 | -100% ▼ |

Service Utilization



Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | 0% |
| Services | | | | | | | | | | 0% |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

■ 1 or more Records Submitted to DMHAS

* State Avg based on 34 Active Social Rehabilitation Programs