

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	430	837	-49%	▼
	Admits	268	130	106%	▲
	Discharges	191	412	-54%	▼
	Service Hours	1,852	1,427	30%	▲
	S.Rehab/PHP/IOP	185	253	-27%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 5 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
● Recovery		75%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	147	32.7%
	Social Rehabilitation	116	25.8%
Addiction			
	Case Management	123	27.3%
	Outpatient	34	7.6%
	IOP	30	6.7%

Client Demographics

Age	#	%	State Avg
18-25	10	2%	10%
26-34	58	14%	22%
35-44	45	11% ▼	23%
45-54	53	13%	19%
55-64	91	22%	19%
65+	165	39% ▲	8%

Ethnicity	#	%	State Avg
Non-Hispanic	268	62%	68%
Hispanic-Other	104	24% ▲	8%
Hisp-Puerto Rican	28	7%	11%
Unknown	24	6%	12%
Hispanic-Mexican	6	1%	1%
Hispanic-Cuban		0%	

Gender	#	%	State Avg
Female	258	60% ▲	41%
Male	172	40% ▼	59%
Transgender			0%

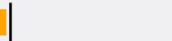
Race	#	%	State Avg
White/Caucasian	181	42% ▼	62%
Black/African American	116	27%	17%
Other	97	23%	13%
Asian	29	7%	6%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	3	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	123		
Admits	124	-	
Discharges	66	-	
Service Hours	325	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	44	67%	50%	67%	17% 
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	 	113	90%	80%	79%	10%
● Employed	 	23	18%	20%	27%	-2%
● Self Help	 	30	24%	60%	51%	-36% 

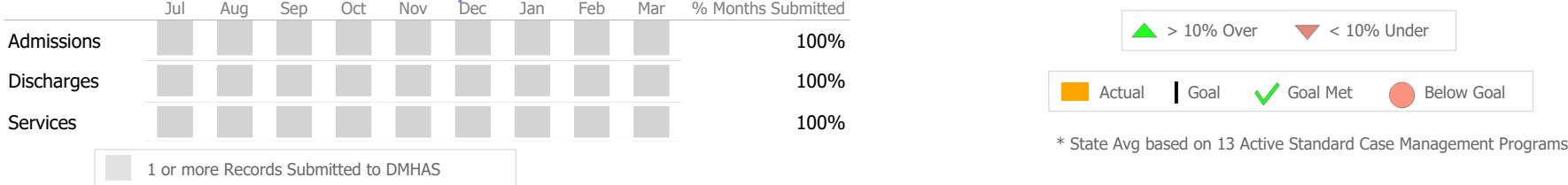
Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	 	91%	92%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates	 	57%	49%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	56	95%	90%	76%	5%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	42	-19%	▼
Admits	19	24	-21%	▼
Discharges	16	18	-11%	▼
Service Hours	614	1,004	-39%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	87%
✓ Valid TEDS Data	97%	85%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	15%
Co-occurring	Actual	State Avg
MH Screen Complete	63%	92%
SA Screen Complete	58%	93%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	44%	50%	50%	-6%
Recovery						
✓ National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		32	84%	55%	42%	29% ▲
✓ Not Arrested		38	100%	75%	76%	25% ▲
✓ Stable Living Situation		38	100%	95%	75%	5% ▲
● Employed		16	42%	50%	33%	-8%
● Self Help		8	21%	60%	15%	-39% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	100%	90%	58%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		16	100%	75%	65%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	3	900%	▲
Admits	15	1	1400%	▲
Discharges	7	-		
Service Hours	183	15		

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	29	97%	85%	88%	12%	▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	23	100%	90%	97%	10%	

Data Submission Quality

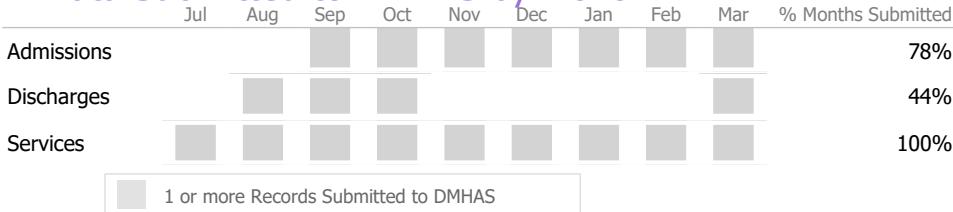
Data Entry	Actual	State Avg
Valid NOMS Data	93%	96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	83%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	72%
✓ SA Screen Complete	94%	70%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	0%	55%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	1	-	
Discharges	-	1	-100% ▼
Service Hours	68	74	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		7	88%	85%	88%	3%

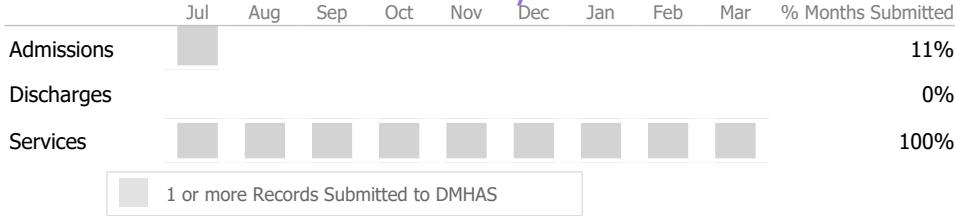
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	88%	90%	97%	-2%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic		
✓ 6 Month Updates		88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	88%	-85% 

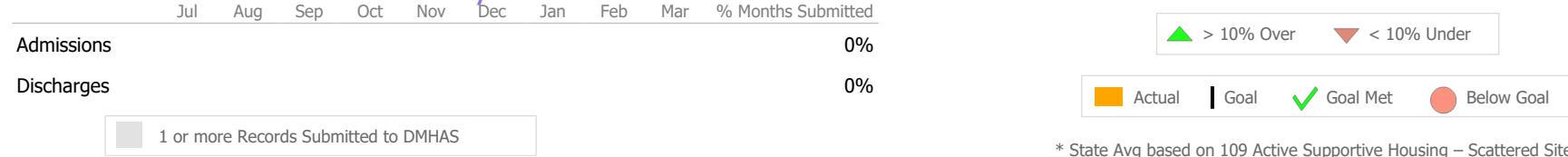
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	97%	N/A 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	96%
On-Time Periodic		
6 Month Updates	N/A	83%

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30		
Admits	28	-	
Discharges	23	-	
Service Hours	588	-	
Social Rehab/PHP/IOP Days	185	0	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	83%
✓ Valid TEDS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	86%	85%
✓ SA Screen Complete	86%	86%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	74%	50%	55%	24%
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

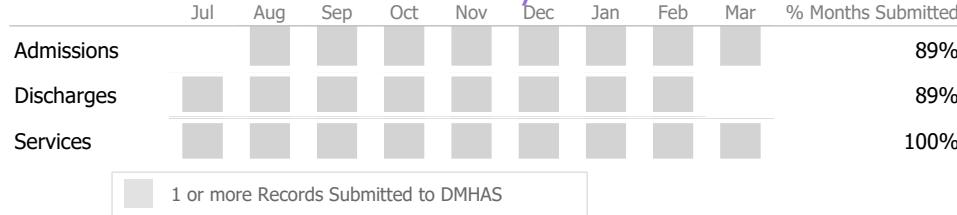
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		29	85%	75%	71%	10%
✓ Stable Living Situation		34	100%	95%	85%	5%
● Abstinence/Reduced Drug Use		12	35%	55%	48%	-20%
● Employed		10	29%	50%	30%	-21%
● Self Help		5	15%	60%	13%	-45%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	91%	90%	54%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 58 Active Standard IOP Programs

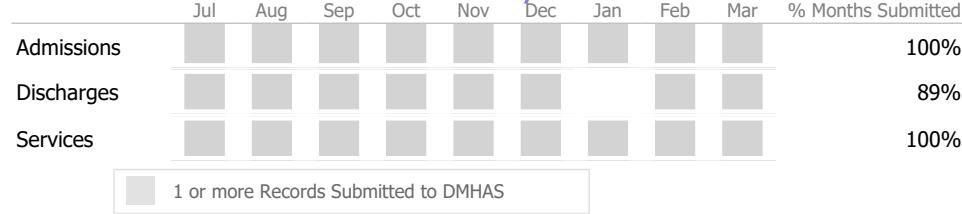
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	109	90	21% ▲
Admits	81	66	23% ▲
Discharges	79	65	22% ▲
Service Hours	73	48	51% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	80	99%	50%	94%	49% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under Actual Goal ✓ Goal Met Below Goal

* State Avg based on 48 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	116	671	-83%	▼
Admits	-	13	-100%	▼
Discharges	-	275	-100%	▼
Service Hours	-	4	-100%	▼
Social Rehab/PHP/IOP Days	0	253	-100%	▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	72%	N/A

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

1 or more Records Submitted to DMHAS