

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	158	151	5%
	Admits	182	176	3%
	Discharges	169	170	-1%
	Service Hours		-	

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Crisis Services	144	90.0%
	IOP	16	10.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	21	14%	10%	Male	93	59%	59%
26-34	33	21%	22%	Female	65	41%	41%
35-44	25	16%	23%	Transgender			0%
45-54	33	21%	19%				
55-64	30	19%	19%				
65+	13	8%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	132	84%	68%	White/Caucasian	126	80%	62%
Unknown	17	11%	12%	Black/African American	11	7%	17%
Hispanic-Other	9	6%	8%	Other	10	6%	13%
Hispanic-Cuban			0%	Unknown	10	6%	6%
Hispanic-Mexican			1%	Asian	1	1%	1%
Hisp-Puerto Rican			11%	Am. Indian/Native Alaskan			0%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Survey Data Not Available

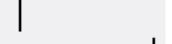
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	9	9	0%
Discharges	8	9	-11% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

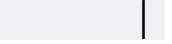
Data Submission Quality

	Actual	State Avg
Valid NOMS Data	98%	97%
On-Time Periodic 6 Month Updates	0%	0%
Co-occurring		
MH Screen Complete	0%	82%
SA Screen Complete	0%	82%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

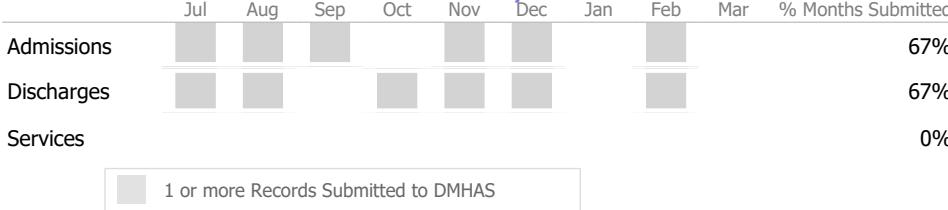
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Treatment Completed Successfully		5	62%	50%	84%	12% ▲	
● Follow-up within 30 Days of Discharge		0	0%	90%	78%	-90% ▼	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Social Support		9	56%	60%	61%	-4%	
● Employed		2	12%	30%	24%	-18% ▼	
● Stable Living Situation		10	62%	95%	82%	-33% ▼	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	50%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

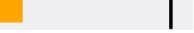


* State Avg based on 3 Active Standard IOP Programs

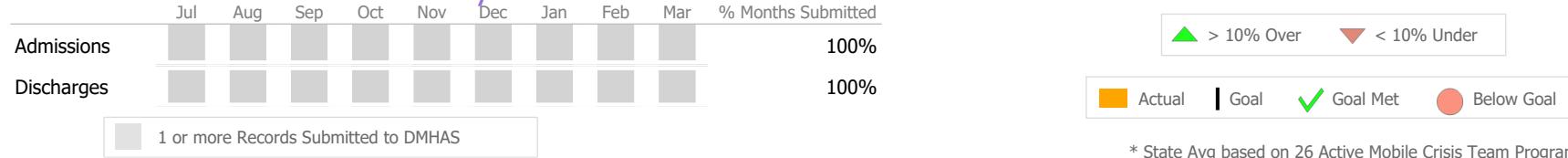
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	144	134	7%
Admits	173	167	4%
Discharges	161	161	0%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		113	91%	75%	70%	16% 
✓ Community Location Evaluation		121	98%	80%	71%	18% 
● Follow-up Service within 48 hours		15	20%	90%	65%	-70% 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.