

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	224	117	91%	▲
	Admits	175	55	218%	▲
	Discharges	69	66	5%	
	Service Hours	1,314	2		

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	157	69.8%
<b>Addiction</b>			
	Case Management	68	30.2%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	4	2%	10%	Female	115	52%	41%
26-34	20	9%	22%	Male	108	48%	59%
35-44	45	20%	23%	Transgender			0%
45-54	55	25%	19%				
55-64	85	38%	19%				
65+	13	6%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	148	66%	68%	Black/African American	96	43%	17%
Unknown	46	21%	12%	Unknown	51	23%	6%
Hispanic-Other	26	12%	8%	Other	38	17%	13%
Hisp-Puerto Rican	4	2%	11%	White/Caucasian	37	17%	62%
Hispanic-Cuban		0%		Multiple Races	2	1%	1%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan			0%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

## Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	157		
Admits	156	-	
Discharges	63	-	
Service Hours	1,049	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	55%	59%

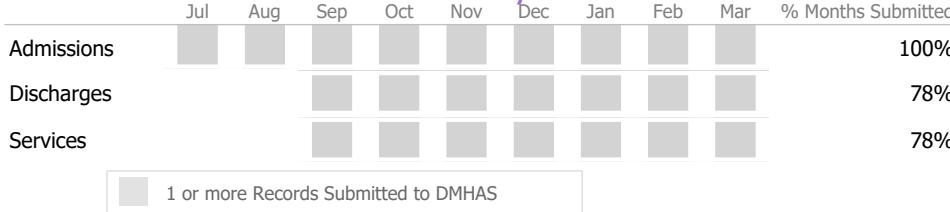
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		20	32%	50%	62%	-18% 
<b>Recovery</b>						
✓ Social Support		125	79%	60%	72%	19% 
✓ Employed		44	28%	20%	17%	8%
● Stable Living Situation		121	77%	80%	75%	-3%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		95	100%	90%	85%	10%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 30 Active Standard Case Management Programs

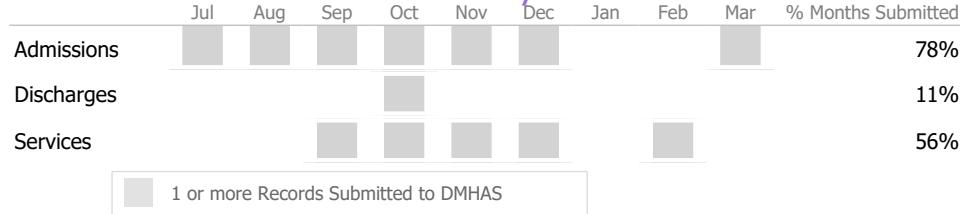
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	117	-42% <span style="color: red;">▼</span>
Admits	19	55	-65% <span style="color: red;">▼</span>
Discharges	6	66	-91% <span style="color: red;">▼</span>
Service Hours	265	2	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<span style="background-color: orange; border: 1px solid black; padding: 2px;"> </span>   <span style="background-color: orange; border: 1px solid black; padding: 2px;"> </span>	18	95%	50%	87%	45% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month


▲ > 10% Over    ▼ < 10% Under

█ Actual    █ Goal    █ Goal Met    █ Below Goal

\* State Avg based on 22 Active Outreach &amp; Engagement Programs