

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	156	72	117%	▲
	Admits	26	42	-38%	▼
	Discharges				
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	156	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	17	11%	10%	Male	81	52%	59%
26-34	49	32%	22%	Female	74	48%	41%
35-44	30	20%	23%	Transgender			0%
45-54	35	23%	19%				
55-64	15	10%	19%				
65+	5	3%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	91	58%	68%	White/Caucasian	63	40%	62%
Hisp-Puerto Rican	29	19%	11%	Unknown	39	25%	6%
Unknown	29	19%	12%	Black/African American	29	19%	17%
Hispanic-Other	5	3%	8%	Other	23	15%	13%
Hispanic-Mexican	2	1%	1%	Multiple Races	2	1%	1%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			0%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

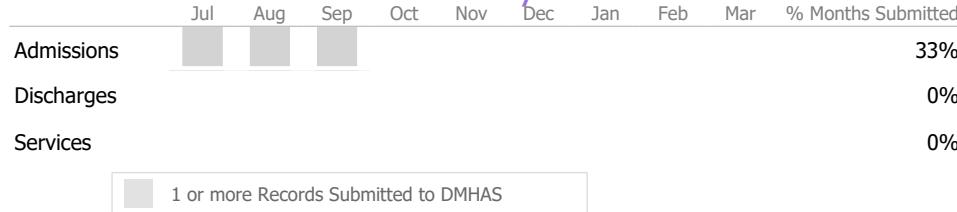
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	156	72	117% ▲
Admits	26	42	-38% ▼
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	 	1	4%	50%	87%	-46% ▼

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs