

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 2,374 | 1,391 | 71% |
| | Admits | 1,635 | 925 | 77% |
| | Discharges | 1,254 | 766 | 64% |
| | Service Hours | 7,597 | 6,204 | 22% |
| | Bed Days | 24,792 | 25,945 | -4% |

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 97% | 80% | 93% |
| ✓ Participation in Treatment | | 97% | 80% | 92% |
| ✓ General Satisfaction | | 97% | 80% | 92% |
| ✓ Overall | | 96% | 80% | 91% |
| ✓ Access | | 95% | 80% | 88% |
| ✓ Respect | | 95% | 80% | 91% |
| ✓ Outcome | | 92% | 80% | 83% |
| ✓ Recovery | | 83% | 80% | 79% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|--------------|--------------------|---|---|
|--------------|--------------------|---|---|

Forensic SA

| | | | |
|---------------------------|--|-------|-------|
| Forensics Community-based | | 1,374 | 56.7% |
|---------------------------|--|-------|-------|

Mental Health

| | | | |
|----------------------|--|-----|------|
| Outpatient | | 215 | 8.9% |
| Case Management | | 214 | 8.8% |
| Residential Services | | 120 | 5.0% |

Addiction

| | | | |
|----------------------|--|-----|------|
| Residential Services | | 222 | 9.2% |
| Outpatient | | 115 | 4.7% |
| Case Management | | 94 | 3.9% |
| Recovery Support | | 13 | 0.5% |

Forensic MH

| | | | |
|---------------------------|--|----|------|
| Forensics Community-based | | 36 | 1.5% |
| Residential Services | | 21 | 0.9% |

Client Demographics

Age

| | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | 375 | 16% |
| 26-34 | | 651 | 27% |
| 35-44 | | 532 | 22% |
| 45-54 | | 395 | 17% |
| 55-64 | | 320 | 14% |
| 65+ | | 97 | 4% |

Gender

| | # | % | State Avg |
|--------|---|-------|-----------|
| Male | | 1,471 | 62% |
| Female | | 888 | 38% |

Race

| | # | % | State Avg |
|---------------------------------|---|-------|-----------|
| White/Caucasian | | 1,086 | 46% |
| Unknown | | 642 | 27% |
| Black/African American | | 416 | 18% |
| Other | | 189 | 8% |
| Multiple Races | | 21 | 1% |
| Asian | | 10 | 0% |
| Am. Indian/Native Alaskan | | 8 | 0% |
| Hawaiian/Other Pacific Islander | | 2 | 0% |

Ethnicity

| | # | % | State Avg |
|-------------------|---|-------|-----------|
| Unknown | | 1,122 | 47% |
| Non-Hispanic | | 959 | 40% |
| Hispanic-Other | | 187 | 8% |
| Hisp-Puerto Rican | | 98 | 4% |
| Hispanic-Mexican | | 5 | 0% |
| Hispanic-Cuban | | 3 | 0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 11 | 5 | 120% | ▲ |
| Admits | 4 | 5 | -20% | ▼ |
| Discharges | 2 | - | | |
| Service Hours | 203 | 19 | | |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | Actual % vs Goal % | 10 | 91% | 85% | 88% | 6% |

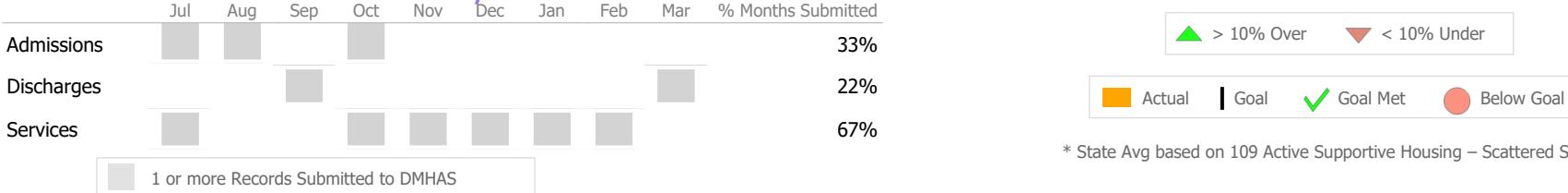
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | Actual % vs Goal % | 9 | 100% | 90% | 97% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | 99% | 96% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | 88% | 83% |

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 10 | 9 | 11% | ▲ |
| Admits | 1 | - | | |
| Discharges | 1 | - | | |
| Bed Days | 2,430 | 2,466 | -1% | |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---------------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div style="width: 70%;"></div> | 1 | 100% | 80% | 72% | 20% |
| ✓ No Re-admit within 30 Days of Discharge | <div style="width: 70%;"></div> | 1 | 100% | 85% | 88% | 15% ▲ |
| ✓ Follow-up within 30 Days of Discharge | <div style="width: 70%;"></div> | 1 | 100% | 90% | 67% | 10% |

Data Submission Quality

| | Actual | State Avg |
|--------------------------|----------------------------------|-----------|
| Valid NOMS Data | <div style="width: 95%;"></div> | 95% 99% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | <div style="width: 100%;"></div> | 100% 89% |
| Co-occurring | | |
| ✓ MH Screen Complete | <div style="width: 100%;"></div> | 100% 86% |
| ✓ SA Screen Complete | <div style="width: 100%;"></div> | 100% 95% |
| Diagnosis | | |
| ✓ Valid Axis I Diagnosis | <div style="width: 100%;"></div> | 100% 100% |

Recovery

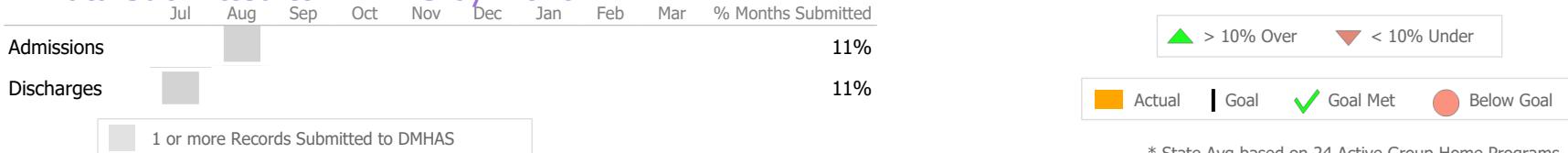
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------------------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | <div style="width: 80%;"></div> | 8 | 80% | 60% | 82% | 20% ▲ |
| ✓ Stable Living Situation | <div style="width: 100%;"></div> | 10 | 100% | 90% | 98% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---------------------------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div style="width: 80%;"></div> | 8 | 1,697 days | 0.3 | 111% | 90% | 87% | 21% ▲ |



Data Submitted to DMHAS by Month

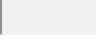
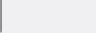


* State Avg based on 24 Active Group Home Programs

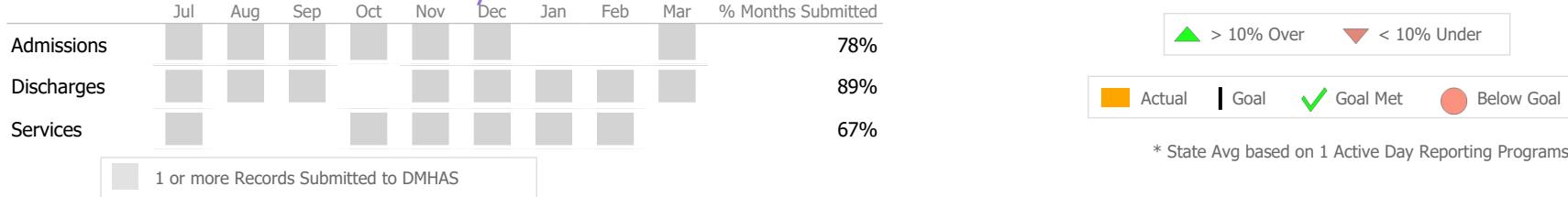
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 36 | 34 | 6% |
| Admits | 23 | 13 | 77%  |
| Discharges | 21 | 13 | 62%  |
| Service Hours | 1,640 | 1,686 | -3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|---|-----------|
| Valid NOMS Data |  N/A | Nan |
| On-Time Periodic | | |
| 6 Month Updates |  0% | 0% |

Data Submitted to DMHAS by Month

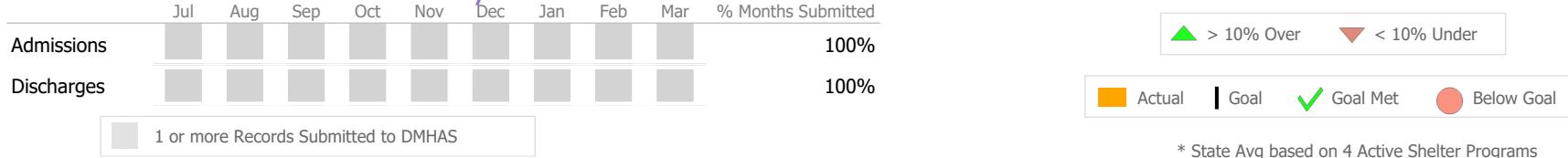


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 86 | 82 | 5% |
| Admits | 62 | 67 | -7% |
| Discharges | 61 | 62 | -2% |
| Bed Days | 6,413 | 6,278 | 2% |

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 19 | 19 | 0% |
| Admits | 1 | 1 | 0% |
| Discharges | 3 | 1 | 200% ▲ |
| Service Hours | 122 | 238 | -49% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | 18 | 18 | 95% | 85% | 88% | 10% |

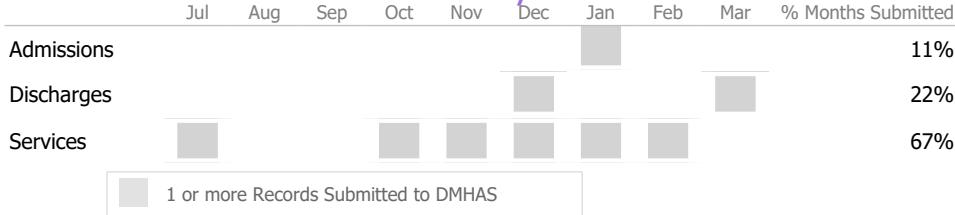
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|-------------------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | 16 | 16 | 100% | 90% | 97% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--|-----------|
| ✓ Valid NOMS Data | 99% | 96% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | 100% | 83% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17 | 23 | -26% ▼ |
| Admits | 12 | 17 | -29% ▼ |
| Discharges | 13 | 15 | -13% ▼ |
| Bed Days | 1,733 | 2,084 | -17% ▼ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |  | 9 | 69% | 70% | 69% | -1% |
| No Re-admit within 30 Days of Discharge |  | 13 | 100% | 85% | 91% | 15% ▲ |
| Follow-up within 30 Days of Discharge |  | 7 | 78% | 90% | 69% | -12% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|---|-----------|
| Valid NOMS Data |  | 99% |
| Valid TEDS Data |  | 100% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates |  | 100% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete |  | 95% |
| SA Screen Complete |  | 92% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis |  | 100% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use |  | 13 | 72% | 70% | 66% | 2% |

Bed Utilization

| Avg Utilization Rate | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|--|---|------|----------|----------|----------|--------|-----------|----------------|
|  |  | 8 | 169 days | 0.3 | 79% | 90% | 89% | -11% ▼ |

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 8 | 9 | -11% | ▼ |
| Admits | - | 2 | -100% | ▼ |
| Discharges | 1 | 2 | -50% | ▼ |
| Service Hours | 107 | 85 | 26% | ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | 85% | 8 | 100% | 85% | 95% | 15% ▲ |

Service Utilization

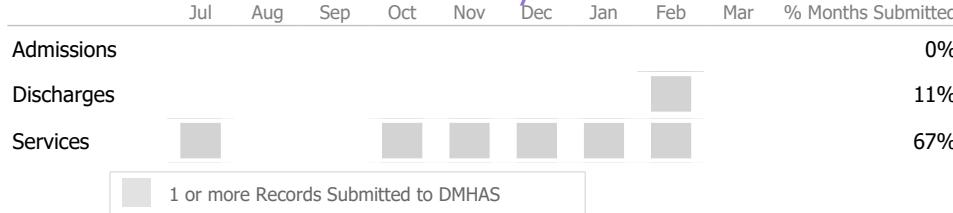
| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | 90% | 7 | 100% | 90% | 96% | 10% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 87% | 99% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | 100% | 87% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

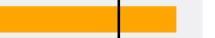
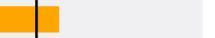
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 16 | 34 | -53% | ▼ |
| Admits | 4 | 15 | -73% | ▼ |
| Discharges | 6 | 20 | -70% | ▼ |
| Service Hours | 69 | 94 | -26% | ▼ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|---|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully |  | 1 | 17% | 50% | 62% | -33% ▼ |
| Recovery | | | | | | |
| ✓ Social Support |  | 14 | 88% | 60% | 72% | 28% ▲ |
| ✓ Employed |  | 5 | 31% | 20% | 17% | 11% ▲ |
| ✓ Stable Living Situation |  | 14 | 88% | 80% | 75% | 8% |

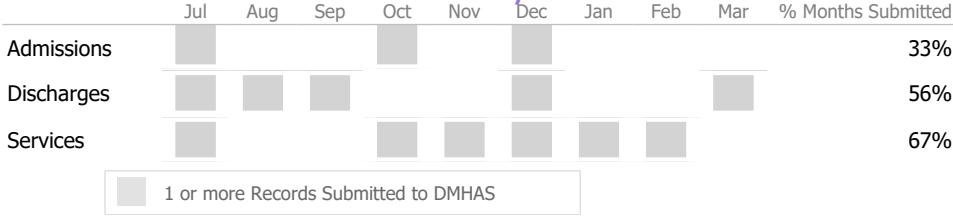
Data Submission Quality

| Data Entry | Actual | State Avg | |
|------------------|---|-----------|-----|
| Valid NOMS Data |  | 83% | 95% |
| On-Time Periodic | Actual | State Avg | |
| 6 Month Updates |  | 11% | 59% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |  | 10 | 100% | 90% | 85% | 10% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 10 | 0% |
| Admits | 1 | - | |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | 83 | 134 | -38% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | 90% | 9 | 90% | 85% | 88% | 5% |

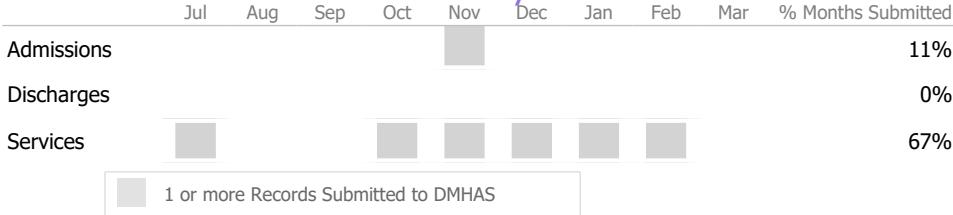
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | 100% | 10 | 100% | 90% | 97% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | 96% | 96% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | 100% | 83% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 8 | 11 | -27% | ▼ |
| Admits | 2 | 3 | -33% | ▼ |
| Discharges | 8 | 6 | 33% | ▲ |
| Service Hours | 81 | 64 | 26% | ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | 85% | 8 | 100% | 85% | 95% | 15% ▲ |

Service Utilization

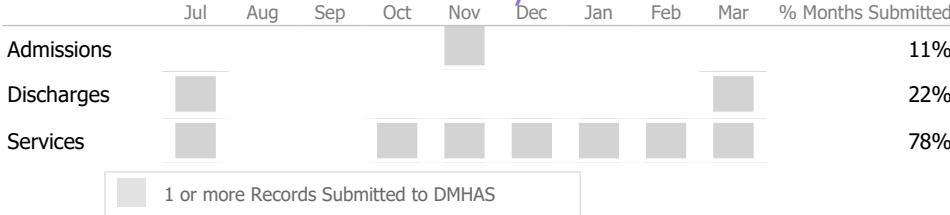
| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | 90% | 7 | 100% | 90% | 96% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | 100% | 99% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | 100% | 87% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 33 | 31 | 6% |
| Admits | 3 | 10 | -70% ▼ |
| Discharges | - | 7 | -100% ▼ |
| Service Hours | 473 | 279 | 70% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | 82% | 27 | 82% | 85% | 88% | -3% |

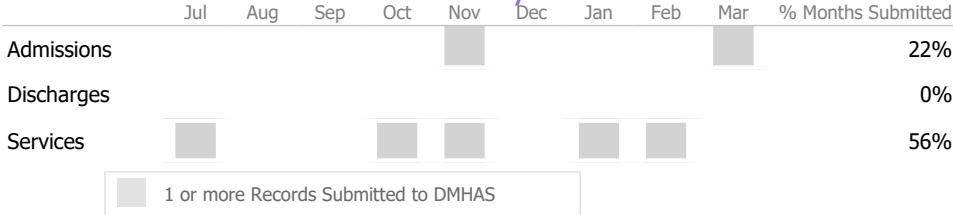
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | 94% | 31 | 94% | 90% | 97% | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 96% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 97% | 83% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 15 | 15 | 0% |
| Admits | 3 | - | |
| Discharges | - | - | |
| Service Hours | 116 | 71 | 63%  |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation |  | 14 | 93% | 85% | 95% | 8% |

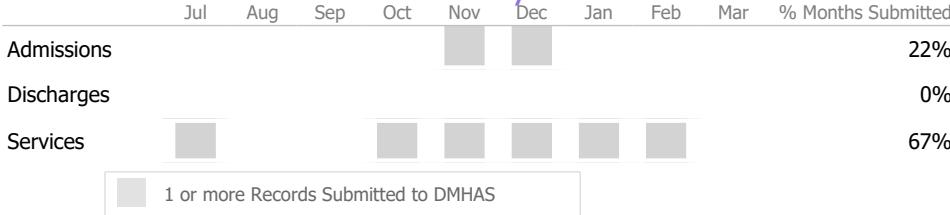
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |  | 15 | 100% | 90% | 96% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg | |
|---------------------------------------|---|-----------|-----|
| Valid NOMS Data |  | 94% | 99% |
| On-Time Periodic ✓ 6 Month Updates |  | 100% | 87% |

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

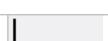
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 27 | -63% ▼ |
| Admits | 3 | 20 | -85% ▼ |
| Discharges | 10 | 19 | -47% ▼ |
| Bed Days | 393 | 637 | -38% ▼ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |   | 9 | 90% | 70% | 69% | 20% ▲ |
| ● No Re-admit within 30 Days of Discharge |   | 6 | 60% | 85% | 91% | -25% ▼ |
| ● Follow-up within 30 Days of Discharge |   | 7 | 78% | 90% | 69% | -12% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|---|-----------|
| ✓ Valid NOMS Data |   | 100% 86% |
| ✓ Valid TEDS Data |   | 100% 93% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates |   | N/A 8% |
| Co-occurring | Actual | State Avg |
| ✓ MH Screen Complete |   | 100% 95% |
| ✓ SA Screen Complete |   | 100% 92% |
| Diagnosis | Actual | State Avg |
| ✓ Valid Axis I Diagnosis |   | 100% 100% |

Recovery

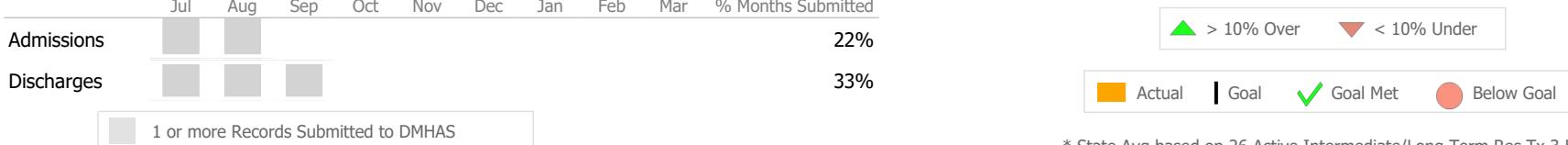
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use |   | 10 | 100% | 70% | 66% | 30% ▲ |

Bed Utilization

| Avg Utilization Rate | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|--|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate |    | 8 | 115 days | 0.8 | 18% | 90% | 89% | -72% ▼ |

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 48 | 57 | -16% | ▼ |
| Admits | 13 | 18 | -28% | ▼ |
| Discharges | 9 | 17 | -47% | ▼ |
| Service Hours | 1,446 | 969 | 49% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 94% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 93% | 92% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | 100% | 81% |
| SA Screen Complete | 100% | 82% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 95% |

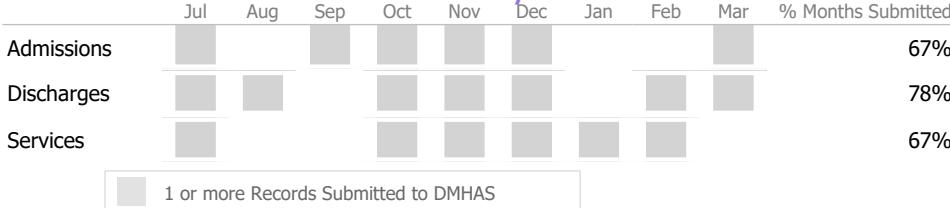
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 5 | 56% | 50% | 80% | 6% |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Social Support | | 41 | 85% | 60% | 85% | 25% ▲ |
| ✓ Stable Living Situation | | 46 | 96% | 85% | 96% | 11% ▲ |
| ● Employed | | 9 | 19% | 25% | 15% | -6% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 38 | 97% | 90% | 98% | 7% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 215 | 130 | 65% | ▲ |
| Admits | 138 | 106 | 30% | ▲ |
| Discharges | 120 | 63 | 90% | ▲ |
| Service Hours | 780 | 487 | 60% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data | 99% | 88% |
| On-Time Periodic | Actual | State Avg |
| ● 6 Month Updates | 2% | 53% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | 89% | 90% |
| SA Screen Complete | 89% | 90% |
| Diagnosis | Actual | State Avg |
| ✓ Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 52 | 43% | 50% | 41% | -7% |
| Recovery | | | | | | |
| ✓ Social Support | | 193 | 88% | 60% | 61% | 28% ▲ |
| ✓ Employed | | 100 | 46% | 30% | 25% | 16% ▲ |
| ● Stable Living Situation | | 202 | 92% | 95% | 72% | -3% |

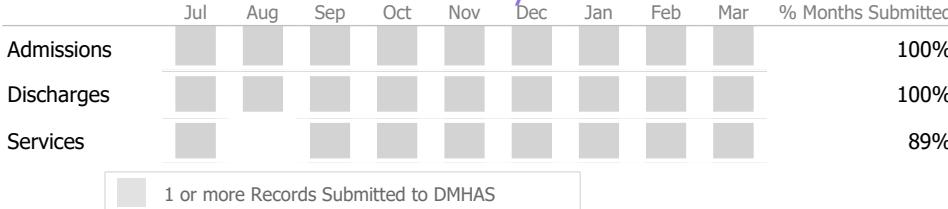
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 77 | 78% | 90% | 82% | -12% ▼ |

Service Engagement

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | | 60 | 44% | 75% | 78% | -31% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 65 | 57 | 14% | ▲ |
| Admits | 46 | 38 | 21% | ▲ |
| Discharges | 33 | 40 | -18% | ▼ |
| Service Hours | 186 | 40 | | |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|--------------------------|--|--------|-----------|
| ✓ Valid NOMS Data | | 100% | 87% |
| ✓ Valid TEDS Data | | 100% | 85% |
| On-Time Periodic | | | |
| ● 6 Month Updates | | 8% | 15% |
| Co-occurring | | | |
| ✓ MH Screen Complete | | 96% | 92% |
| ✓ SA Screen Complete | | 96% | 93% |
| Diagnosis | | | |
| ✓ Valid Axis I Diagnosis | | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 11 | 33% | 50% | 50% | -17% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Not Arrested | | 62 | 89% | 75% | 76% | 14% ▲ |
| ✓ Abstinence/Reduced Drug Use | | 46 | 66% | 55% | 42% | 11% ▲ |
| ✓ Self Help | | 45 | 64% | 60% | 15% | 4% ▲ |
| ● Stable Living Situation | | 62 | 89% | 95% | 75% | -6% |
| ● Employed | | 26 | 37% | 50% | 33% | -13% ▼ |

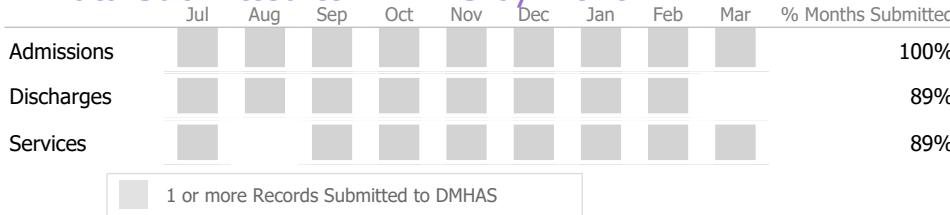
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 27 | 73% | 90% | 58% | -17% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | | 28 | 62% | 75% | 65% | -13% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 8 | 10 | -20% | ▼ |
| Admits | 1 | 1 | 0% | |
| Discharges | - | 3 | -100% | ▼ |
| Service Hours | 73 | 122 | -40% | ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | 85% | 8 | 100% | 85% | 95% | 15% ▲ |

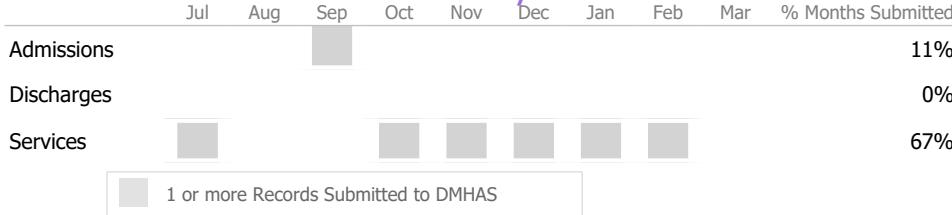
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | 90% | 8 | 100% | 90% | 96% | 10% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | 99% | 99% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | 100% | 87% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

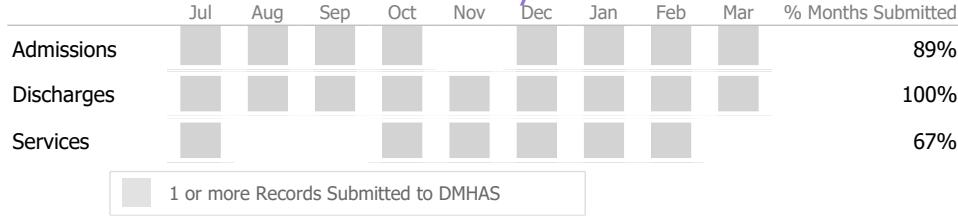
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 45 | 40 | 13% ▲ |
| Admits | 19 | 18 | 6% |
| Discharges | 22 | 20 | 10% |
| Service Hours | 273 | 186 | 47% ▲ |

Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--|--------|----------|--------|-----------|--|
| ✓ at least 1 Service within 180 days | █ | 19 | 100% | 50% | 94% | 50% ▲ |

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 48 Active Outreach & Engagement Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 14 | -7% |
| Admits | - | - | |
| Discharges | - | 1 | -100% ▼ |
| Bed Days | 3,562 | 3,780 | -6% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---------------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div style="width: 75%;"></div> | N/A | N/A | 75% | 67% | N/A |
| No Re-admit within 30 Days of Discharge | <div style="width: 85%;"></div> | N/A | N/A | 85% | 81% | N/A |
| Follow-up within 30 Days of Discharge | <div style="width: 90%;"></div> | N/A | N/A | 90% | 85% | N/A |

Data Submission Quality

| | Actual | State Avg |
|------------------------|----------------------------------|-----------|
| Valid NOMS Data | <div style="width: 100%;"></div> | 100% 99% |
| On-Time Periodic | | |
| 6 Month Updates | <div style="width: 31%;"></div> | 31% 84% |
| Co-occurring | | |
| MH Screen Complete | <div style="width: 92%;"></div> | N/A 92% |
| SA Screen Complete | <div style="width: 90%;"></div> | N/A 90% |
| Diagnosis | | |
| Valid Axis I Diagnosis | <div style="width: 100%;"></div> | 100% 99% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|----------------------------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | <div style="width: 87%;"></div> | 15 | 2,392 days | 0.4 | 87% | 90% | 89% | -3% |
| | <div style="width: 100%;"></div> | | | | | | | |

< 90% 90-110% >110%

Data Submitted to DMHAS by Month

| | % Months Submitted |
|------------|--------------------|
| Admissions | 0% |
| Discharges | 0% |

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

1 or more Records Submitted to DMHAS

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 15 | 15 | 0% |
| Admits | 5 | 3 | 67% ▲ |
| Discharges | 4 | 3 | 33% ▲ |
| Bed Days | 3,015 | 3,504 | -14% ▼ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------------------------|---------------------------------------|----------|--------|-----------|----------------|---------------------------------------|--------|----------|--------|-----------|--|
| | | | | | | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Treatment Completed Successfully | ✓ | █ | 4 | 100% | 60% | 72% | █ | 4 | 100% | 60% | 72% | 40% ▲ |
| ● Follow-up within 30 Days of Discharge | ● | █ | 2 | 50% | 90% | 79% | █ | 2 | 50% | 90% | 79% | -40% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---------------------------------------|--------|----------|--------|-----------|--|
| ✓ Social Support | █ | 15 | 100% | 60% | 85% | 40% ▲ |
| ✓ Stable Living Situation | █ | 15 | 100% | 95% | 95% | 5% ▲ |
| ● Employed | █ | 1 | 7% | 25% | 12% | -18% ▼ |

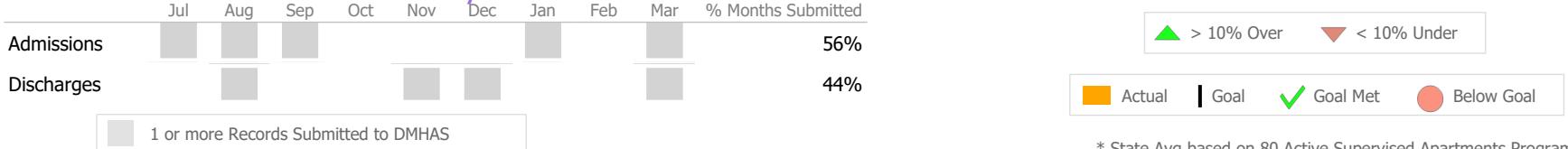
Bed Utilization

| Avg Utilization Rate | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---|---|--|----------|----------|--------|-----------|---|
| | █ < 90% | █ 90-110% | █ >110% | | | | | |
| ✓ Avg Utilization Rate | █ | 12 | 1,029 days | 0.3 | 92% | 90% | 92% | 2% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|--|-----------|
| ✓ Valid NOMS Data | █ 99% | 78% |
| On-Time Periodic | Actual | State Avg |
| ● 6 Month Updates | █ 89% | 90% |
| Co-occurring | Actual | State Avg |
| ✓ MH Screen Complete | 100% | 98% |
| ✓ SA Screen Complete | 100% | 88% |
| Diagnosis | Actual | State Avg |
| ✓ Valid Axis I Diagnosis | █ 100% | 99% |

Data Submitted to DMHAS by Month



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 35 | 37 | -5% |
| Admits | 6 | 9 | -33% ▼ |
| Discharges | 4 | 8 | -50% ▼ |
| Service Hours | 710 | 711 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|--------|-----------|
| Valid NOMS Data | 96% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 70% | 92% |
| Co-occurring | Actual | State Avg |
| ✓ MH Screen Complete | 100% | 81% |
| ✓ SA Screen Complete | 100% | 82% |
| Diagnosis | Actual | State Avg |
| ✓ Valid Axis I Diagnosis | 100% | 95% |

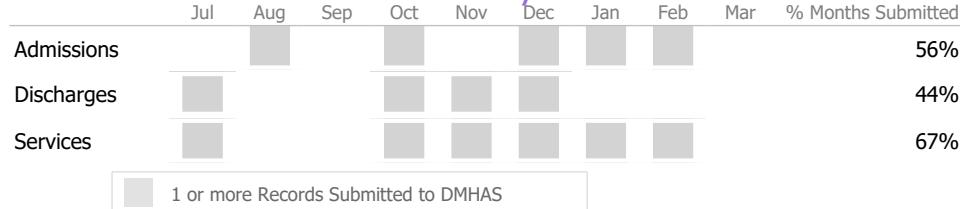
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--|--------|----------|--------|-----------|--|
| ✓ Treatment Completed Successfully | <div style="width: 100%;"><div style="width: 100%;"></div></div> | 4 | 100% | 50% | 80% | 50% ▲ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Stable Living Situation | <div style="width: 89%;"><div style="width: 100%;"></div></div> | 32 | 89% | 85% | 96% | 4% ▲ |
| ● Social Support | <div style="width: 53%;"><div style="width: 100%;"></div></div> | 19 | 53% | 60% | 85% | -7% ▼ |
| ● Employed | <div style="width: 8%;"><div style="width: 100%;"></div></div> | 3 | 8% | 25% | 15% | -17% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|--|
| ● Clients Receiving Services | <div style="width: 88%;"><div style="width: 100%;"></div></div> | 28 | 88% | 90% | 98% | -2% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

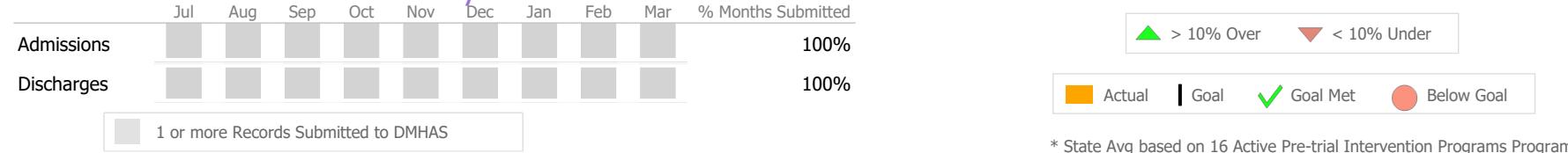
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 1,374 | 407 | 238% | ▲ |
| Admits | 1,106 | 338 | 227% | ▲ |
| Discharges | 746 | 196 | 281% | ▲ |

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 110 | 99 | 11% | ▲ |
| Admits | 87 | 79 | 10% | |
| Discharges | 92 | 83 | 11% | ▲ |
| Bed Days | 5,802 | 5,273 | 10% | |

Discharge Outcomes

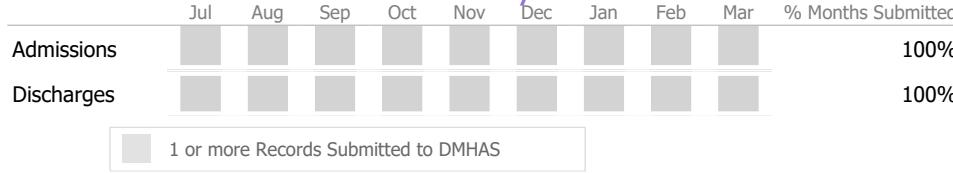
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|---|--------|----------|--------|-----------|---|
| Treatment Completed Successfully | <div style="width: 67%; background-color: orange;"></div> | 67 | 73% | 85% | 79% | -12% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|---|------|----------|----------|----------|--------|-----------|---|
| Avg Utilization Rate | <div style="width: 27%; background-color: cyan;"></div> | 27 | 158 days | 0.2 | 78% | 90% | 65% | -12% ▼ |

█ < 90%
 █ 90-110%
 █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Recovery House Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 14 | -7% |
| Admits | - | 2 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Service Hours | 110 | 98 | 12% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | 13 | 100% | 85% | 95% | 15% | ▲ |

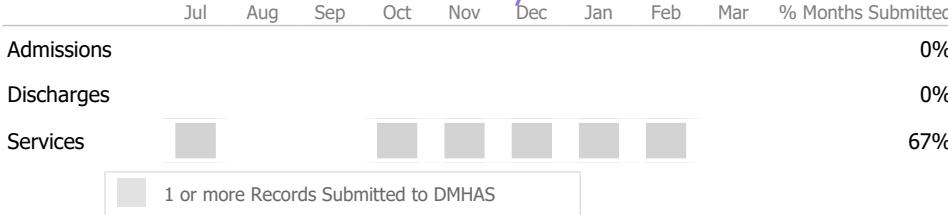
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | 13 | 100% | 90% | 96% | 10% | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | 100% | 99% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | 100% | 87% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

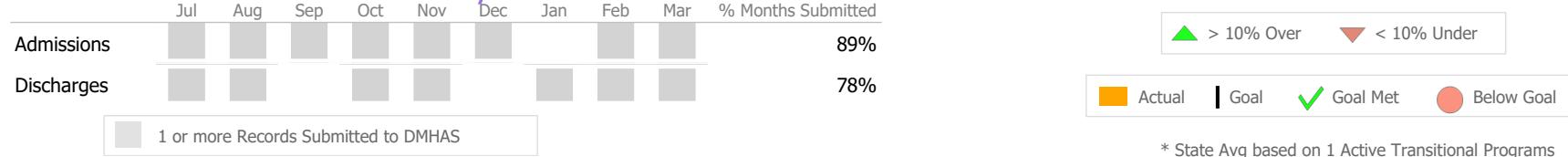
| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 21 | 13 | 62% | ▲ |
| Admits | 16 | 11 | 45% | ▲ |
| Discharges | 14 | 5 | 180% | ▲ |
| Bed Days | 1,444 | 620 | 133% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100% | 100% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | N/A | N/A |

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 36 | 40 | -10% |
| Admits | 2 | 9 | -78% ▼ |
| Discharges | 3 | 7 | -57% ▼ |
| Service Hours | 555 | 528 | 5% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------------------|--------|----------|--------|-----------|--|
| ✓ Stable Living Situation | 35 | 35 | 97% | 85% | 95% | 12% ▲ |

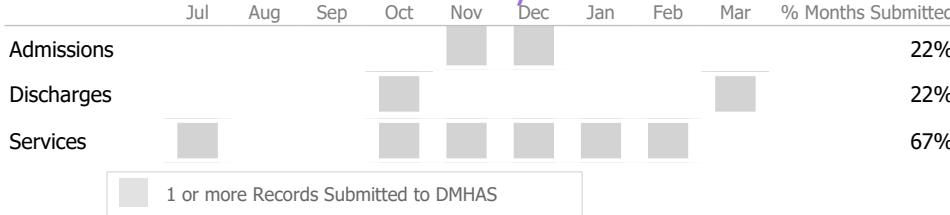
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|-------------------------------------|--------|----------|--------|-----------|--|
| ✓ Clients Receiving Services | 33 | 33 | 100% | 90% | 96% | 10% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|---------------------------------------|--|-----------|
| ✓ Valid NOMS Data | 100% | 99% |
| ✓ On-Time Periodic 6 Month Updates | 100% | 87% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

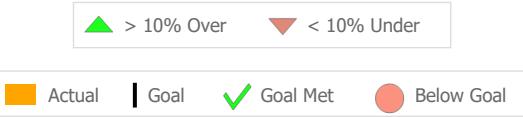
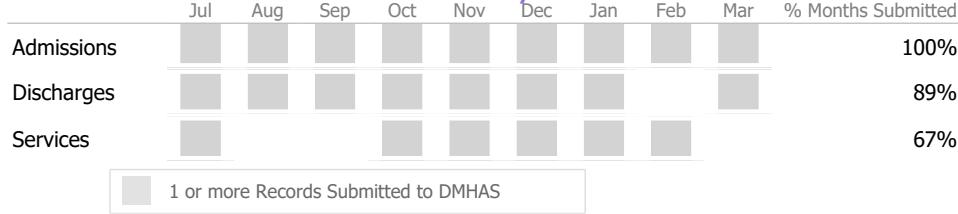
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 94 | 140 | -33% ▼ |
| Admits | 37 | 75 | -51% ▼ |
| Discharges | 52 | 88 | -41% ▼ |
| Service Hours | 433 | 347 | 25% ▲ |

Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days |  | 34 | 94% | 50% | 87% | 44% ▲ |

Data Submitted to DMHAS by Month

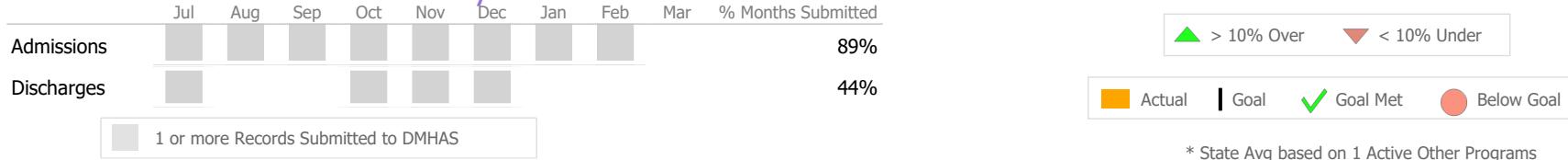


* State Avg based on 22 Active Outreach & Engagement Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 13 | 23 | -43%  |
| Admits | 12 | 13 | -8% |
| Discharges | 6 | 17 | -65%  |

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 50 | 59 | -15% | ▼ |
| Admits | 28 | 47 | -40% | ▼ |
| Discharges | 23 | 36 | -36% | ▼ |
| Service Hours | 138 | 47 | 196% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 95% | 87% |
| Valid TEDS Data | 100% | 85% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 15% |
| Co-occurring | | |
| MH Screen Complete | 97% | 92% |
| SA Screen Complete | 97% | 93% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 9 | 39% | 50% | 50% | -11% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 31 | 61% | 55% | 42% | 6% |
| ✓ Not Arrested | | 40 | 78% | 75% | 76% | 3% |
| ● Stable Living Situation | | 47 | 92% | 95% | 75% | -3% |
| ● Self Help | | 23 | 45% | 60% | 15% | -15% ▼ |
| ● Employed | | 16 | 31% | 50% | 33% | -19% ▼ |

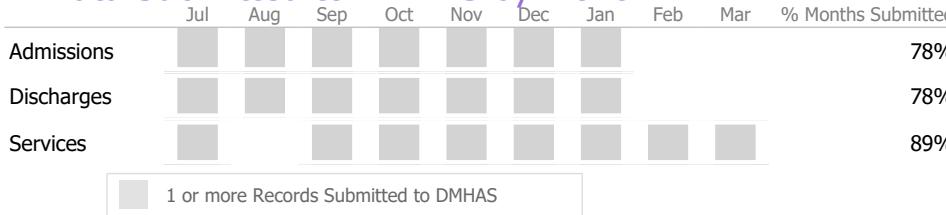
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 13 | 46% | 90% | 58% | -44% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 14 | 52% | 75% | 65% | -23% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs