

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	2,763	2,366	17%	▲
	Admits	1,732	1,211	43%	▲
	Discharges	1,480	1,127	31%	▲
	Service Hours	19,572	17,060	15%	▲
	Bed Days	6,099	7,606	-20%	▼
	S.Rehab/PHP/IOP	1			

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		94%	80%	91%
✓ General Satisfaction		93%	80%	92%
✓ Respect		93%	80%	91%
✓ Participation in Treatment		92%	80%	92%
✓ Quality and Appropriateness		91%	80%	93%
✓ Access		90%	80%	88%
✓ Outcome		81%	80%	83%
● Recovery		77%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Outpatient		1,622	40.0%
Intake		607	15.0%
Other		546	13.5%
Prevention		300	7.4%
Social Rehabilitation		198	4.9%
Crisis Services		131	3.2%
Inpatient Services		57	1.4%
ACT		42	1.0%
Community Support		32	0.8%

Forensic MH

Forensics Community-based		232	5.7%
Outpatient		90	2.2%

Addiction

Outpatient		202	5.0%
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Client Demographics

Age

	#	%	State Avg
18-25	339	13%	10%
26-34	463	17%	22%
35-44	564	21%	23%
45-54	477	18%	19%
55-64	550	21%	19%
65+	277	10%	8%

Gender

	#	%	State Avg
Male	1,628	59%	59%
Female	1,113	40%	41%
Transgender	19	1%	0%

Race

	#	%	State Avg
White/Caucasian	952	36%	62%
Black/African American	907	34%	17%
Other	621	23%	13%
Asian	63	2%	6%
Multiple Races	47	2%	1%
Am. Indian/Native Alaskan	42	2%	1%
Hawaiian/Other Pacific Islander	14	1%	0%
Hispanic-Cuban	3	0%	0%

Ethnicity

	#	%	State Avg
Non-Hispanic	1,776	64%	68%
Hisp-Puerto Rican	368	13%	11%
Hispanic-Other	300	11%	8%
Unknown	259	9%	12%
Hispanic-Mexican	59	2%	1%
Hispanic-Cuban	1	0%	0%

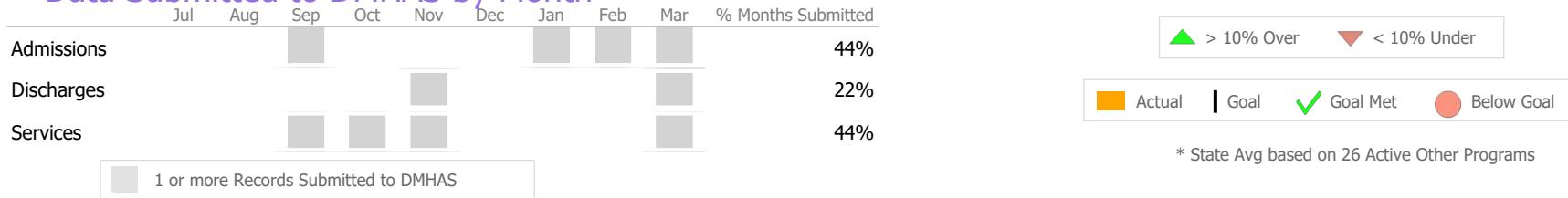
■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	5	60%	▲
Admits	6	-		
Discharges	3	3	0%	
Service Hours	11	1		

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

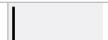
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	17	-18%	▼
Admits	6	9	-33%	▼
Discharges	8	12	-33%	▼
Transfers - In	1	2	-50%	▼
Transfers - Out	1	1	0%	
Bed Days	1,581	2,356	-33%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	78%	95%	84%	-17% ▼
No Re-admit within 30 Days of Discharge		7	88%	85%	94%	3%
Follow-up within 30 Days of Discharge		6	86%	90%	67%	-4%

Data Submission Quality

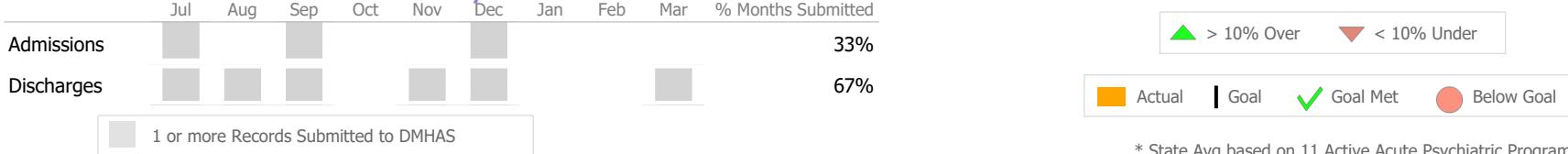
Data Entry	Actual	State Avg	
Valid NOMS Data		75%	86%
On-Time Periodic	Actual	State Avg	
6 Month Updates		0%	7%
Co-occurring	Actual	State Avg	
MH Screen Complete		86%	93%
SA Screen Complete		100%	100%
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis		100%	99%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		12	267 days	0.5	48%	90%	88%	-42% ▼


 < 90% 90-110% >110%

Data Submitted to DMHAS by Month



* State Avg based on 11 Active Acute Psychiatric Programs

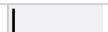
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	5	260%	▲
Admits	20	5	300%	▲
Discharges	19	6	217%	▲
Bed Days	179	14	1179%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	84%	95%	84%	-11% 
No Re-admit within 30 Days of Discharge		19	100%	85%	94%	15% 
Follow-up within 30 Days of Discharge		1	6%	90%	67%	-84% 

Data Submission Quality

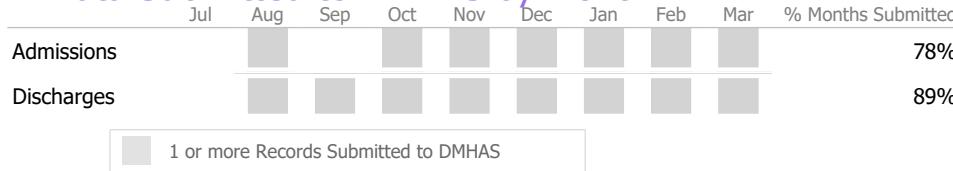
	Actual	State Avg
Valid NOMS Data		81%
On-Time Periodic		
6 Month Updates		N/A
Co-occurring		
MH Screen Complete		100%
SA Screen Complete		100%
Diagnosis		
Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		12	12 days	0.6	5%	90%	88%	-85%



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	27	4%
Admits	12	14	-14% ▼
Discharges	11	11	0%
Transfers - In	1	-	
Transfers - Out	1	2	-50% ▼
Bed Days	4,339	4,165	4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
Treatment Completed Successfully	70%	10	83%	95%	84%	-12%	▼	
No Re-admit within 30 Days of Discharge	75%	10	91%	85%	94%	6%		
Follow-up within 30 Days of Discharge	80%	8	80%	90%	67%	-10%		

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	65%	86%
On-Time Periodic		
6 Month Updates	8%	7%
Co-occurring		
MH Screen Complete	93%	93%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal				
									Actual % vs Goal %	Actual	Actual %	Goal %
Avg Utilization Rate	100%	20	420 days	0.3	79%	90%	88%	-11%	▼			

100% 12 Months Trend

20 Beds

420 days Avg LOS

0.3 Turnover

79% Actual %

90% Goal %

88% State Avg

-11% Actual vs Goal

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

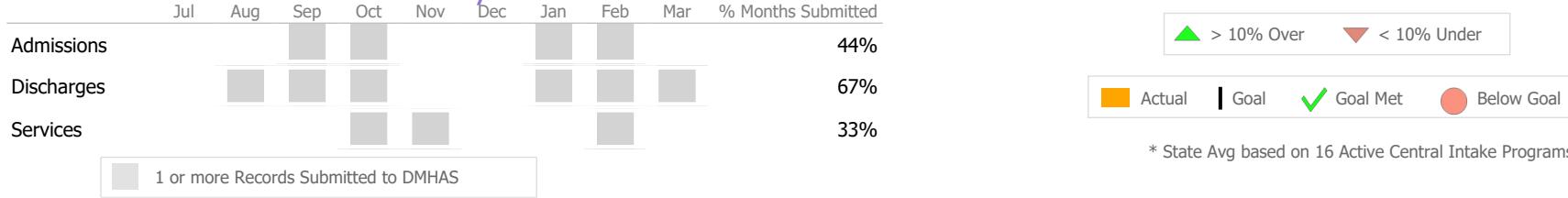
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	19	16%	▲
Admits	9	10	-10%	
Discharges	13	5	160%	▲
Service Hours	2	1		

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

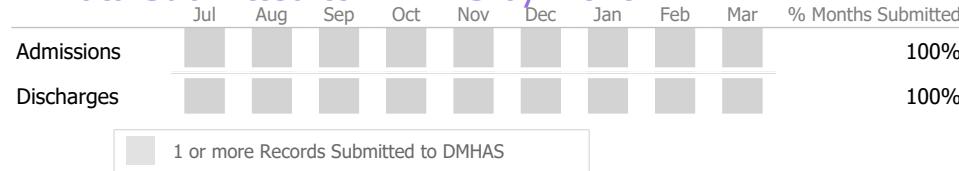
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	133	91	46% ▲
Admits	104	63	65% ▲
Discharges	82	54	52% ▲

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 85%; background-color: orange;"></div>	85	91%	0%	92%	91% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

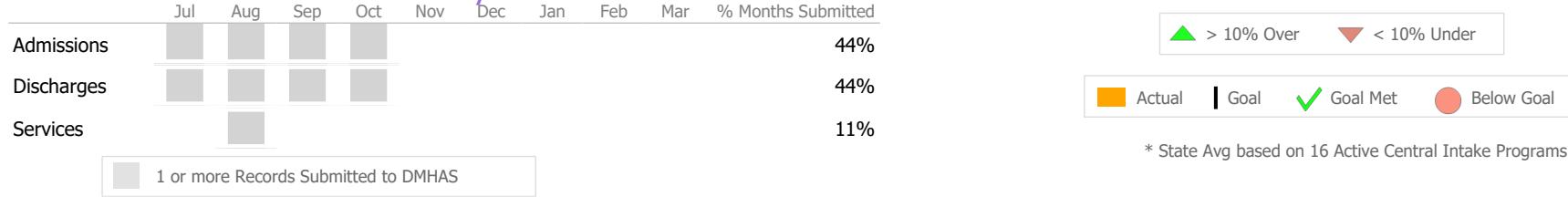
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	31	-71%	▼
Admits	9	30	-70%	▼
Discharges	9	31	-71%	▼
Service Hours	1	9	-89%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	44	-20% ▼
Admits	22	25	-12% ▼
Discharges	18	30	-40% ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	95%	18	95%	0%	92%	95% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	101	-6%
Admits	9	18	-50% ▼
Discharges	16	14	14% ▲
Service Hours	860	971	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	92%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	64%	53%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	19%	50%	41%	-31% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		61	64%	60%	61%	4%
● Stable Living Situation		87	92%	95%	72%	-3%
● Employed		10	11%	30%	25%	-19% ▼

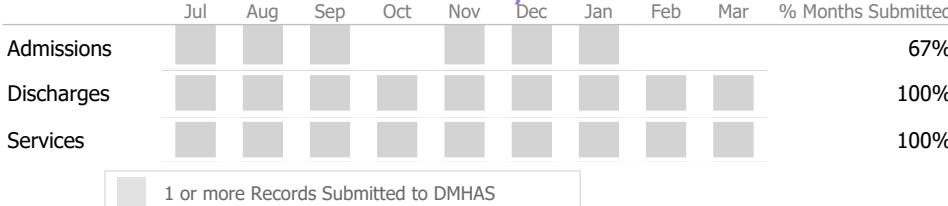
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		79	100%	90%	82%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		9	100%	75%	78%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	222	232	-4%
Admits	16	27	-41% ▼
Discharges	29	22	32% ▲
Service Hours	2,171	2,268	-4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	62%	53%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		9	31%	50%	41%	-19% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		150	68%	60%	61%	8%
● Stable Living Situation		195	88%	95%	72%	-7%
● Employed		41	18%	30%	25%	-12% ▼

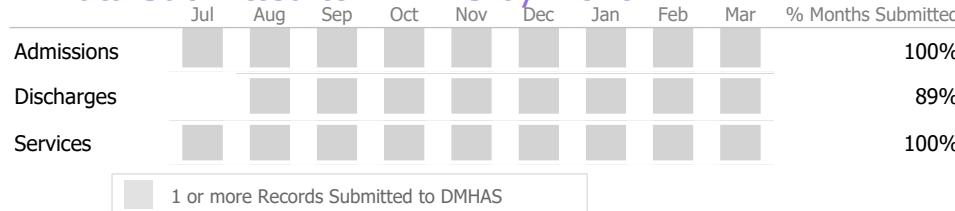
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		189	98%	90%	82%	8%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		12	75%	75%	78%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

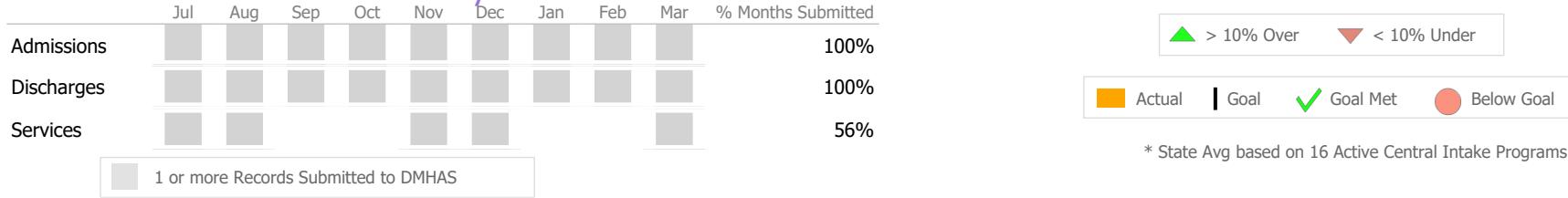
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	46	-43% ▼
Admits	26	45	-42% ▼
Discharges	25	46	-46% ▼
Service Hours	7	19	-61% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	43	-2%
Admits	3	1	200% ▲
Discharges	5	3	67% ▲
Service Hours	783	756	4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
● Treatment Completed Successfully	█	1	20%	65%	48%	-45% ▼		
✓ No Re-admit within 30 Days of Discharge	█	3	100%	85%	96%	15% ▲		
✓ Follow-up within 30 Days of Discharge	█	1	100%	90%	42%	10% ▲		

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data	█	98%	84%
On-Time Periodic	█	Actual	State Avg
● 6 Month Updates	█	76%	84%
Co-occurring		Actual	State Avg
MH Screen Complete	█	N/A	95%
SA Screen Complete	█	N/A	92%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis	█	83%	98%

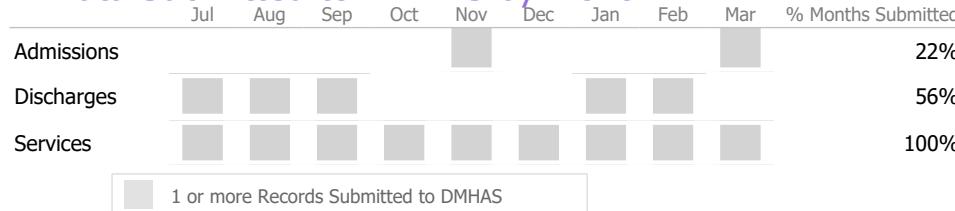
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	█	37	88%	60%	91%	28% ▲
● Social Support	█	20	48%	60%	79%	-12% ▼
● Employed	█	1	2%	15%	17%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	36	97%	90%	99%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	82	10%
Admits	30	13	131% ▲
Discharges	28	18	56% ▲
Service Hours	1,942	1,243	56% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	93%
On-Time Periodic		
6 Month Updates	87%	91%
Co-occurring		
MH Screen Complete	100%	81%
SA Screen Complete	100%	80%
Diagnosis		
Valid Axis I Diagnosis	91%	97%

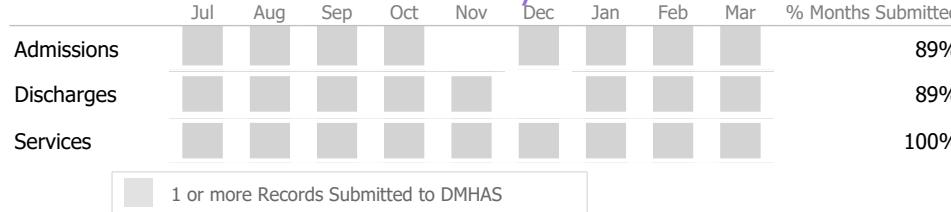
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	29%	50%	36%	-21% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		90	100%	60%	34%	40% ▲
Social Support		45	50%	60%	62%	-10%
Stable Living Situation		67	74%	95%	78%	-21% ▼
Employed		3	3%	30%	20%	-27% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		61	98%	90%	97%	8% ▲
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		28	93%	75%	95%	18% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 3 Active Standard Outpatient Programs

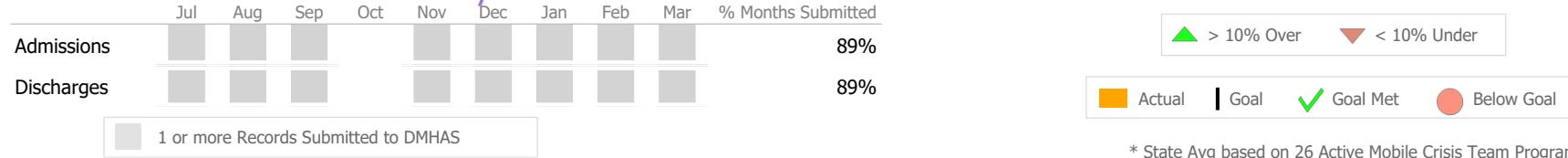
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	18	44% ▲
Admits	26	16	63% ▲
Discharges	25	18	39% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div style="width: 92%;"><div style="width: 75%;"></div></div>	24	92%	75%	70%	17% ▲
✓ Community Location Evaluation	<div style="width: 100%;"><div style="width: 80%;"></div></div>	26	100%	80%	71%	20% ▲
✓ Follow-up Service within 48 hours	<div style="width: 100%;"><div style="width: 90%;"></div></div>	3	100%	90%	65%	10%

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	32	38	-16%	▼
Admits	3	7	-57%	▼
Discharges	2	9	-78%	▼
Service Hours	1,061	573	85%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	84%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		93%	84%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	96%
✓ SA Screen Complete		100%	95%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		59%	98%

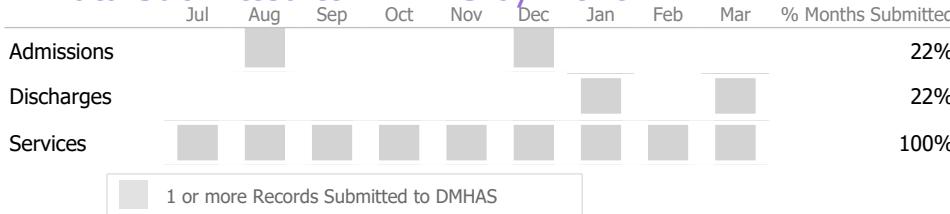
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	50%	65%	57%	-15% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		29	91%	80%	87%	11% ▲
● Social Support		18	56%	60%	80%	-4%
● Employed		2	6%	20%	14%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		30	100%	90%	98%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	143	119	20%	▲
Admits	88	58	52%	▲
Discharges	73	64	14%	▲
Service Hours	808	730	11%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	21%	53%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	87%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		23	32%	50%	41%	-18% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		26	18%	30%	25%	-12% ▼
● Social Support		62	43%	60%	61%	-17% ▼
● Stable Living Situation		96	66%	95%	72%	-29% ▼

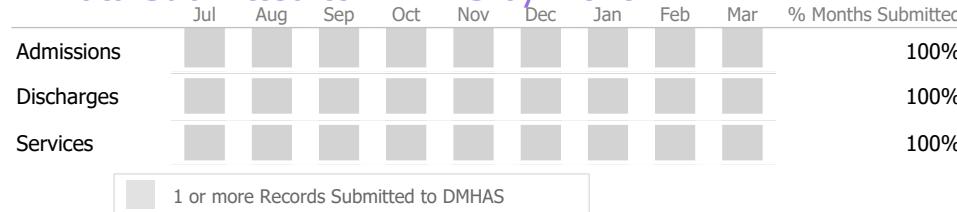
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		61	84%	90%	82%	-6%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		74	84%	75%	78%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

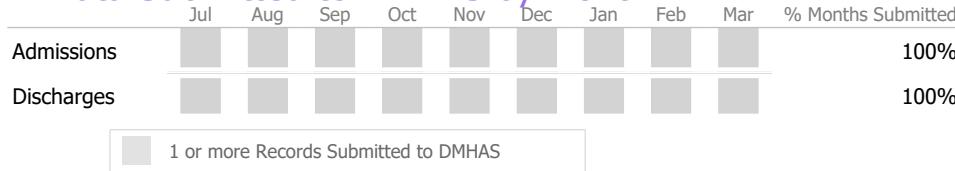
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	232	143	62% ▲
Admits	203	107	90% ▲
Discharges	206	82	151% ▲

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	█	19	29%	0%	61%	29% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

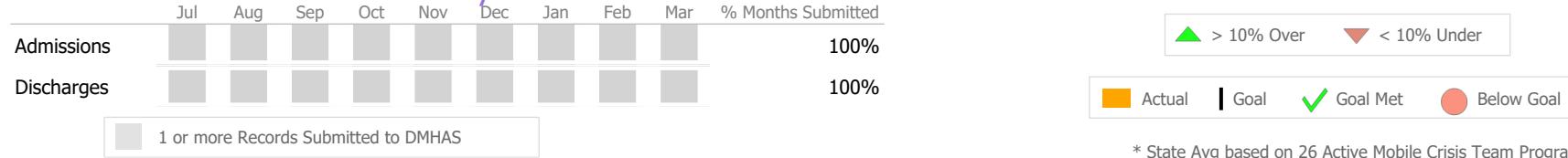
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	110	69	59% ▲
Admits	114	75	52% ▲
Discharges	108	74	46% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	█	76	87%	75%	70%	12% ▲
● Community Location Evaluation	█	66	76%	80%	71%	-4% ▼
● Follow-up Service within 48 hours	█	17	53%	90%	65%	-37% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	177	191	-7%
Admits	13	11	18% ▲
Discharges	12	25	-52% ▼
Service Hours	1,265	924	37% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 96%;">96%</div>	88%
	On-Time Periodic	<div style="width: 64%;">64%</div>	53%
✓	6 Month Updates	<div style="width: 64%;">64%</div>	53%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;">100%</div>	90%
✓	SA Screen Complete	<div style="width: 100%;">100%</div>	90%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	<div style="width: 80%;">80%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 25%;">25%</div>	3	25%	50%	41%	-25% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support	<div style="width: 59%;">59%</div>	104	59%	60%	61%	-1%
● Stable Living Situation	<div style="width: 92%;">92%</div>	163	92%	95%	72%	-3%
● Employed	<div style="width: 12%;">12%</div>	21	12%	30%	25%	-18% ▼

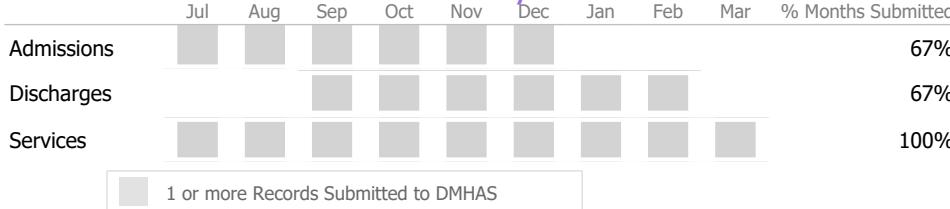
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 99%;">99%</div>	163	99%	90%	82%	9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 69%;">69%</div>	9	69%	75%	78%	-6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	256	266	-4%
Admits	21	7	200% ▲
Discharges	28	24	17% ▲
Service Hours	1,552	1,341	16% ▲

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 94%;"></div> 94%	88%
	On-Time Periodic	<div style="width: 69%;"></div> 69%	53%
✓	6 Month Updates	<div style="width: 69%;"></div> 69%	53%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"></div> 100%	90%
✓	SA Screen Complete	<div style="width: 100%;"></div> 100%	90%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	<div style="width: 76%;"></div> 76%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 18%;"></div> 5	18%	50%	41%	-32%	▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 64%;"></div> 164	64%	60%	61%	4%	
● Stable Living Situation	<div style="width: 83%;"></div> 213	83%	95%	72%	-12%	▼
● Employed	<div style="width: 12%;"></div> 30	12%	30%	25%	-18%	▼

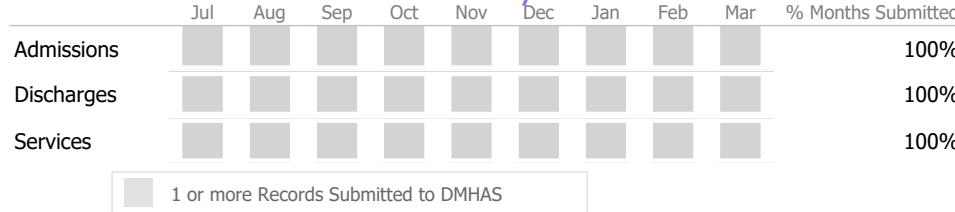
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 98%;"></div> 225	98%	90%	82%	8%	

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 76%;"></div> 16	76%	75%	78%	1%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	289	309	-6%
Admits	5	7	-29% ▼
Discharges	12	22	-45% ▼
Service Hours	1,762	1,624	8%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		80%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	90%
✓ SA Screen Complete		100%	90%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		87%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	25%	50%	41%	-25% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		193	67%	60%	61%	7%
● Stable Living Situation		256	89%	95%	72%	-6%
● Employed		24	8%	30%	25%	-22% ▼

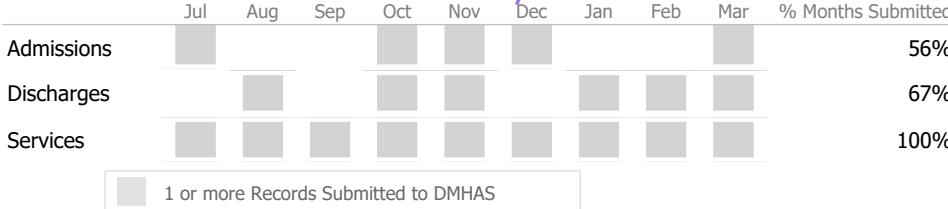
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		276	100%	90%	82%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient						
● 2 or more Services within 30 days		1	20%	75%	78%	-55% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

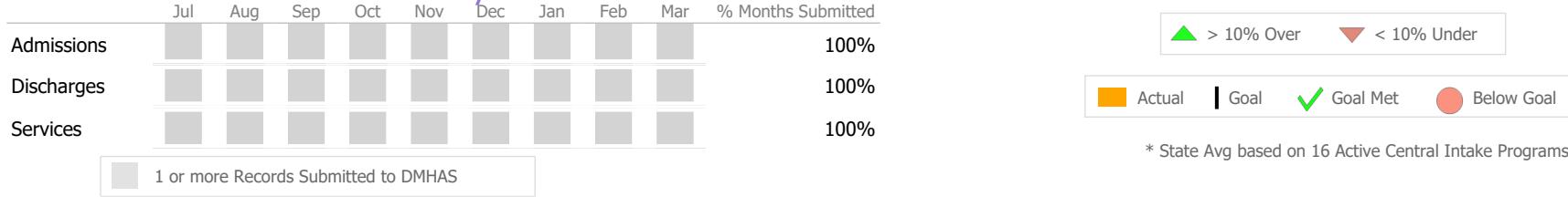
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	443	249	78%	▲
Admits	440	243	81%	▲
Discharges	372	238	56%	▲
Service Hours	71	12		

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	107	87	23%	▲
Admits	38	25	52%	▲
Discharges	29	35	-17%	▼
Service Hours	909	517	76%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		93%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		78%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		95%	90%
✓ SA Screen Complete		100%	90%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		72%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		10	34%	50%	41%	-16% ▼
Recovery						
✓ Social Support		88	81%	60%	61%	21% ▲
✓ Employed		48	44%	30%	25%	14% ▲
● Stable Living Situation		102	94%	95%	72%	-1%

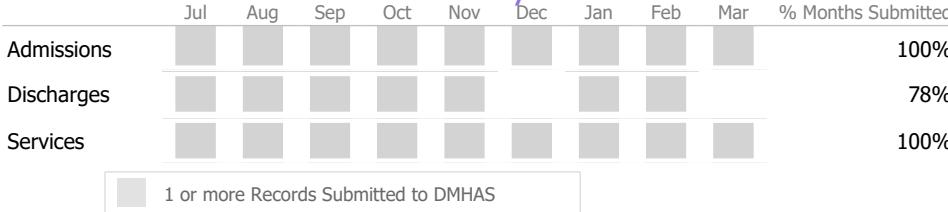
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		79	100%	90%	82%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		36	95%	75%	78%	20% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	9	▼ -100%
Admits	-	1	-100% ▼
Discharges	-	9	-100% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 75%;"></div>	N/A	N/A	75%	67%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div style="width: 85%;"></div>	N/A	N/A	85%	81%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div style="width: 90%;"></div>	N/A	N/A	90%	85%	N/A

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 99%;"></div>	N/A 99%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 84%;"></div>	N/A 84%
Co-occurring	Actual	State Avg
MH Screen Complete	<div style="width: 92%;"></div>	N/A 92%
SA Screen Complete	<div style="width: 90%;"></div>	N/A 90%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	N/A	N/A	0%	90%	89%	-90%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

▲ > 10% Over ▼ < 10% Under

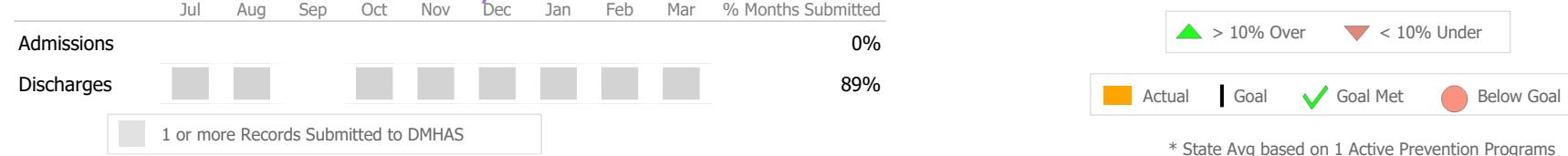
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	300	320	-6%
Admits	-	-	
Discharges	19	14	36% 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

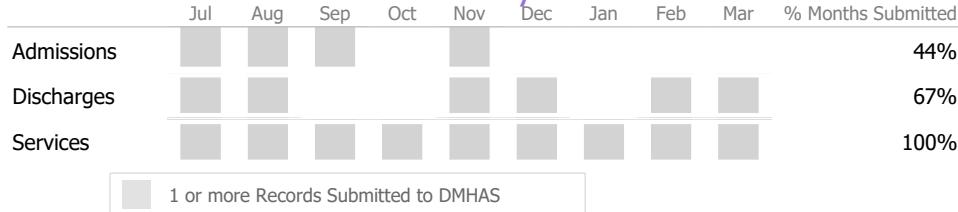
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	198	214	-7%
Admits	7	7	0%
Discharges	7	21	-67% ▼
Service Hours	288	246	17% ▲
Social Rehab/PHP/IOP Days	1	0	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		36	19%	90%	72%	-71% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	59	41	44%	▲
Admits	18	18	0%	
Discharges	21	1	2000%	▲
Service Hours	514	632	-19%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		89%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		68%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		94%	90%
✓ SA Screen Complete		100%	90%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		63%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	19%	50%	41%	-31% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		31	53%	60%	61%	-7%
● Stable Living Situation		51	86%	95%	72%	-9%
● Employed		8	14%	30%	25%	-16% ▼

Service Utilization

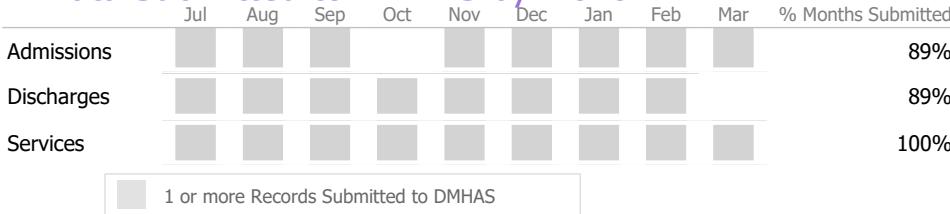
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		35	92%	90%	82%	2%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		17	94%	75%	78%	19% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

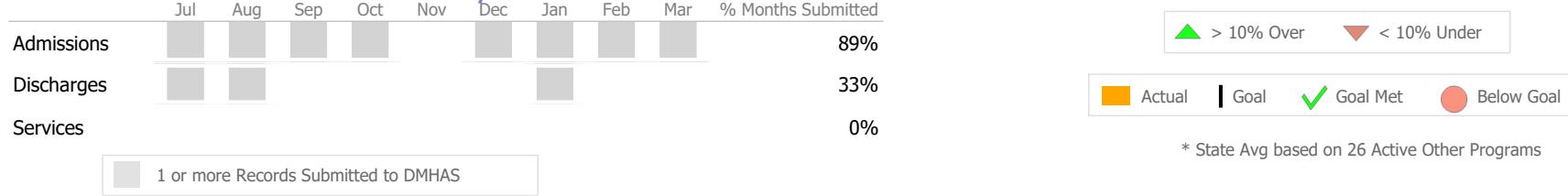
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	7	214%	▲
Admits	15	7	114%	▲
Discharges	4	1	300%	▲
Service Hours	-	-		

Data Submitted to DMHAS by Month

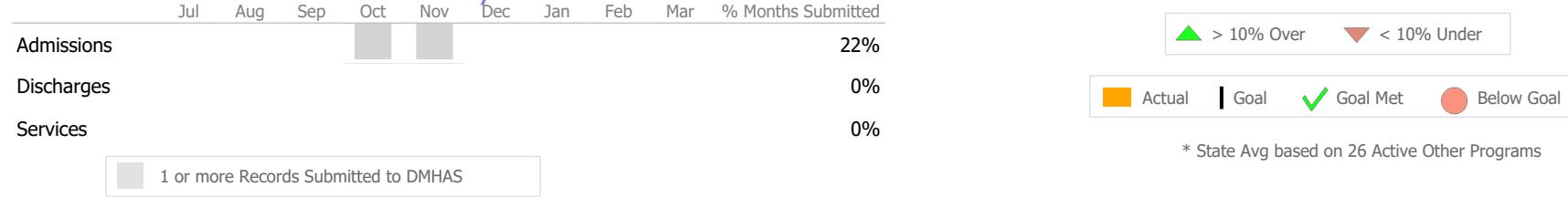


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	2	1	100% ▲
Discharges	-	1	-100% ▼
Service Hours	-	-	

Data Submitted to DMHAS by Month

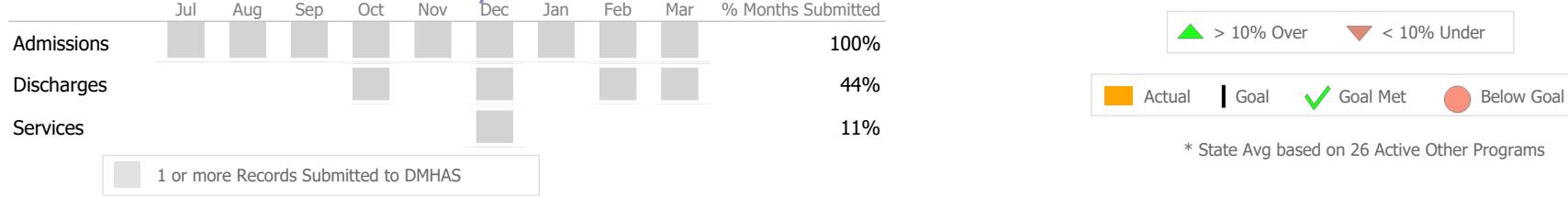


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	88	27	226%	▲
Admits	59	26	127%	▲
Discharges	5	5	0%	
Service Hours	2	-		

Data Submitted to DMHAS by Month

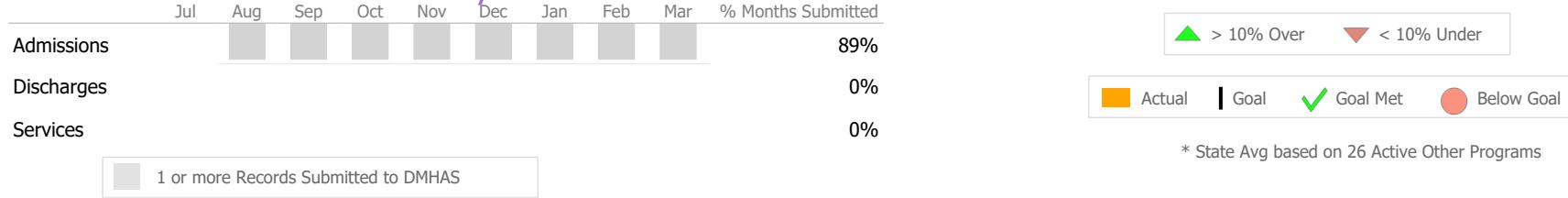


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	5	360%	▲
Admits	15	4	275%	▲
Discharges	-	1	-100%	▼
Service Hours	-	21	-100%	▼

Data Submitted to DMHAS by Month

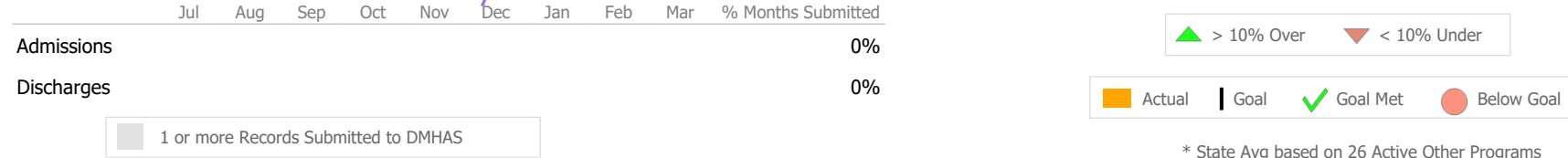


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

Data Submitted to DMHAS by Month

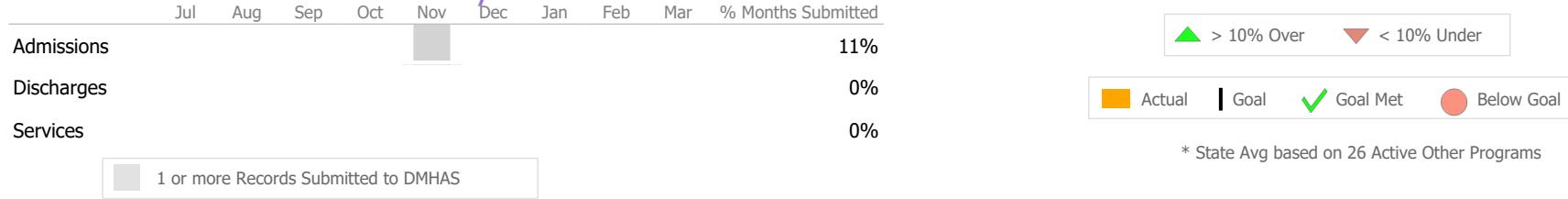


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	1	100%	▲
Admits	1	1	0%	
Discharges	-	-		
Service Hours	-	5	-100%	▼

Data Submitted to DMHAS by Month

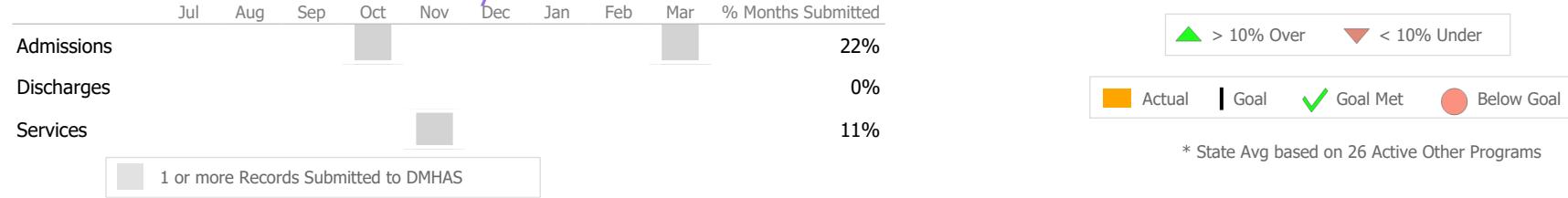


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15		
Admits	15	-	
Discharges	-	-	
Service Hours	27	-	

Data Submitted to DMHAS by Month

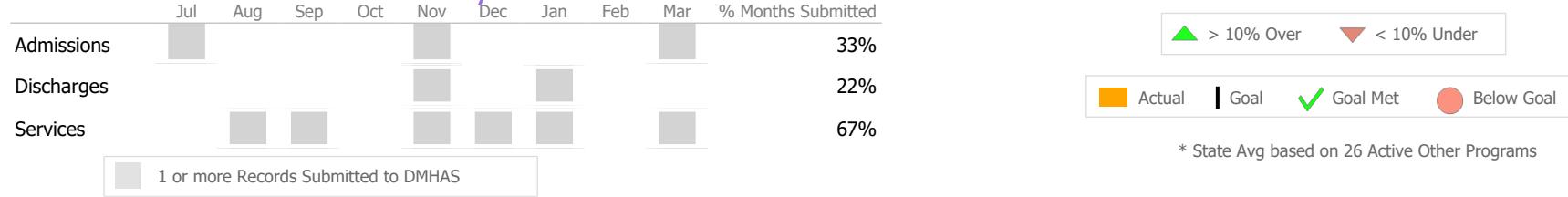


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	1	600% ▲
Admits	3	-	
Discharges	4	-	
Service Hours	26	1	

Data Submitted to DMHAS by Month

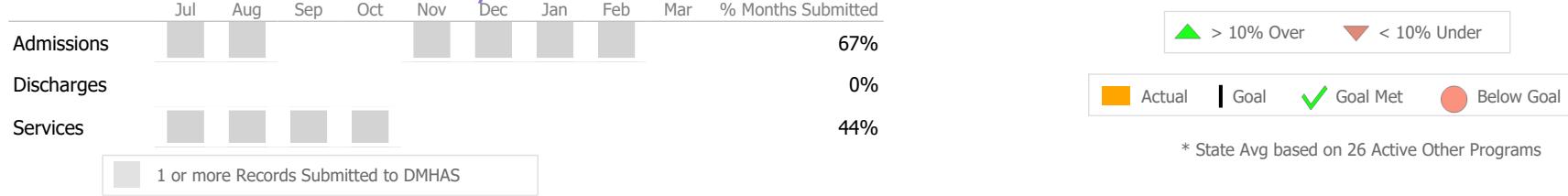


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	6	283%	▲
Admits	10	5	100%	▲
Discharges	-	-		
Service Hours	21	10	105%	▲

Data Submitted to DMHAS by Month

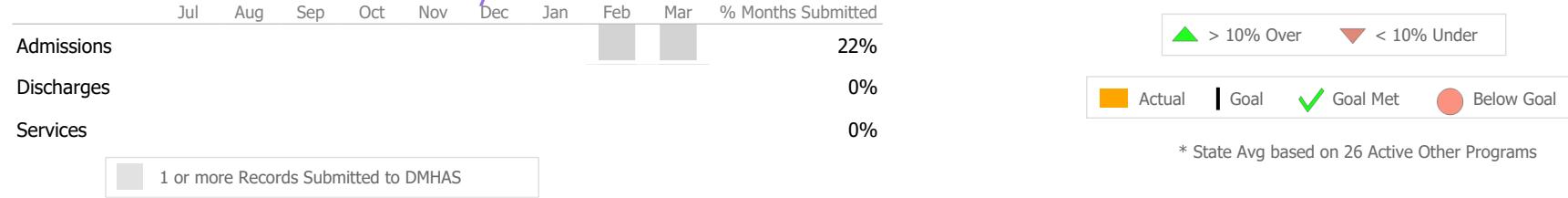


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4		
Admits	4	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

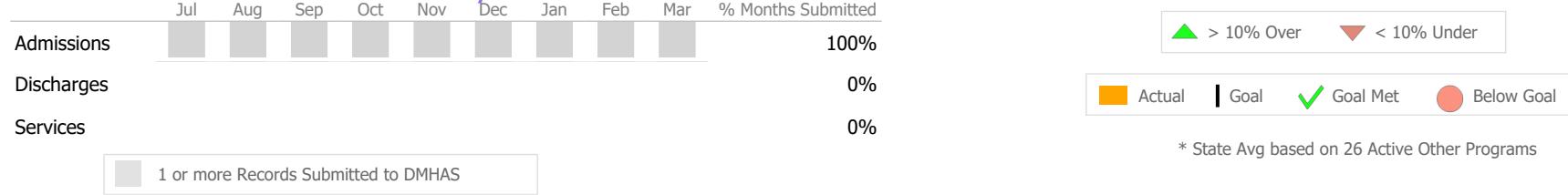


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	68	29	134%	▲
Admits	31	18	72%	▲
Discharges	-	-		
Service Hours	-	-		

Data Submitted to DMHAS by Month

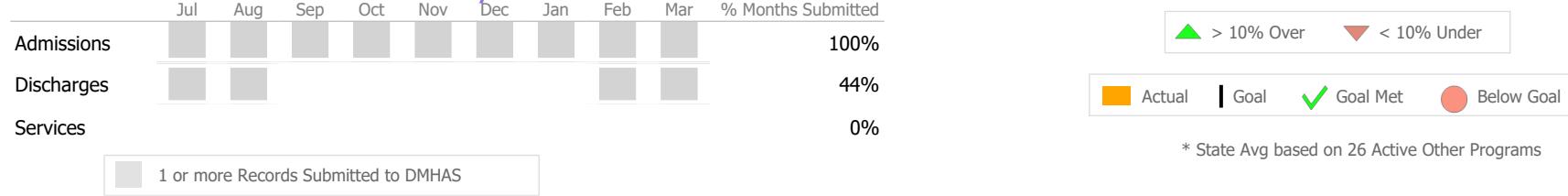


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	21	57%	▲
Admits	18	18	0%	
Discharges	5	4	25%	▲
Service Hours	-	-		

Data Submitted to DMHAS by Month

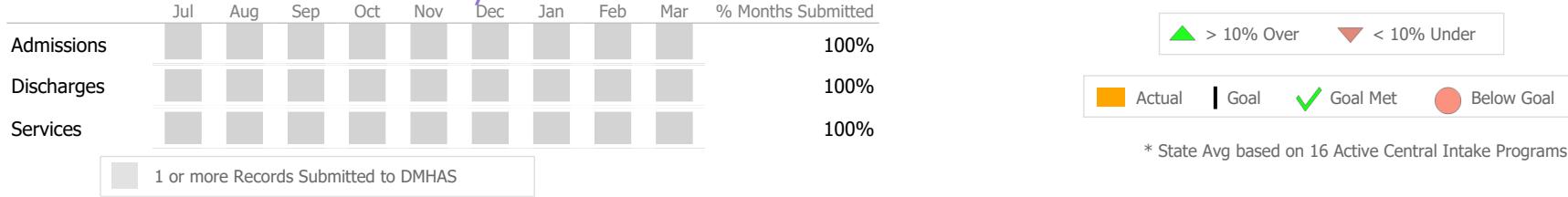


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	86	63	37%	▲
Admits	87	63	38%	▲
Discharges	86	63	37%	▲
Service Hours	188	99	89%	▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	2	1	100%	▲
Admits	1	-		
Discharges	-	-		
Service Hours	32	8		

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	87%
✓ Valid TEDS Data	100%	85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	15%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	92%
✓ SA Screen Complete	100%	93%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	50%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		2	100%	55%	42%	45% ▲
✓ Self Help		2	100%	60%	15%	40% ▲
✓ Not Arrested		2	100%	75%	76%	25% ▲
✓ Stable Living Situation		2	100%	95%	75%	5%
✓ Employed		1	50%	50%	33%	0%

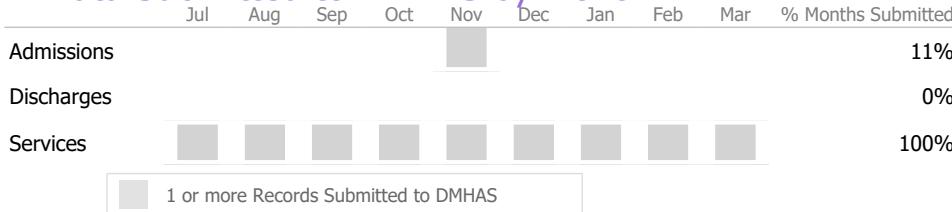
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2	100%	90%	58%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		1	100%	75%	65%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	200	162	23%	▲
Admits	89	63	41%	▲
Discharges	78	54	44%	▲
Service Hours	1,962	1,612	22%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		91%	87%
✓ Valid TEDS Data		96%	85%
On-Time Periodic			
✓ 6 Month Updates		94%	15%
Co-occurring			
✓ MH Screen Complete		100%	92%
✓ SA Screen Complete		100%	93%
Diagnosis			
Valid Axis I Diagnosis		99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	14%	50%	50%	-36% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		201	99%	60%	15%	39% ▲
● Stable Living Situation		182	90%	95%	75%	-5%
● Employed		87	43%	50%	33%	-7%
● Abstinence/Reduced Drug Use		98	48%	55%	42%	-7%
● Not Arrested		122	60%	75%	76%	-15% ▼

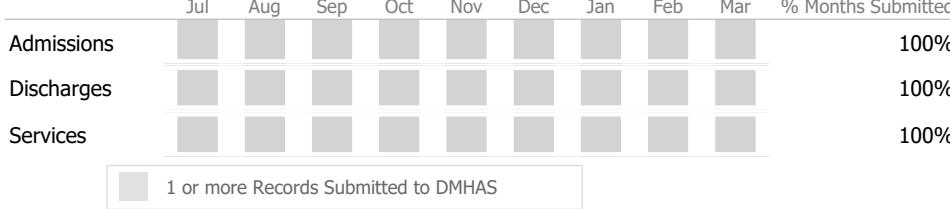
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		123	97%	90%	58%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		82	93%	75%	65%	18% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 108 Active Standard Outpatient Programs

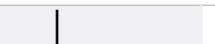
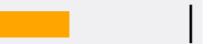
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	13	-15%	▼
Admits	4	3	33%	▲
Discharges	3	4	-25%	▼
Service Hours	67	53	27%	▲

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		78%	88%
On-Time Periodic			
6 Month Updates		29%	53%
Co-occurring			
MH Screen Complete		100%	90%
SA Screen Complete		100%	90%
Diagnosis			
Valid Axis I Diagnosis		91%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	41%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	25%	-30% ▼
Stable Living Situation		4	36%	95%	72%	-59% ▼
Social Support		0	0%	60%	61%	-60% ▼

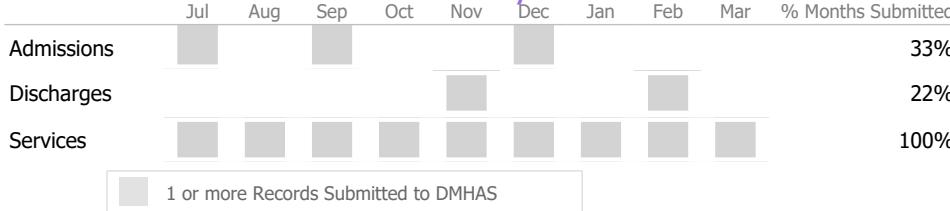
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	100%	90%	82%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	50%	75%	78%	-25% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

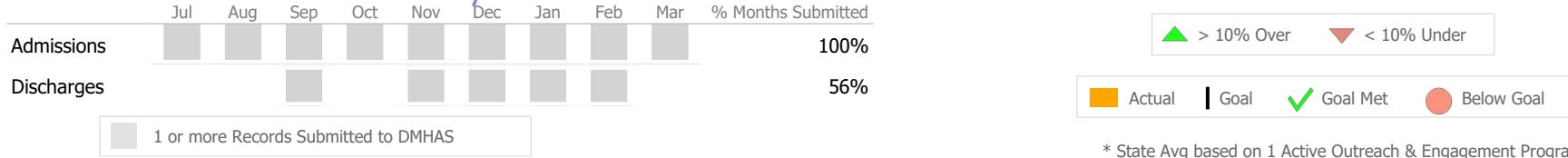
Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	258	179	44%	▲
Admits	76	68	12%	▲
Discharges	75	14	436%	▲

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	55	-27%	▼
Admits	19	20	-5%	
Discharges	3	15	-80%	▼
Service Hours	729	831	-12%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	89%	88%
	On-Time Periodic		
●	6 Month Updates	13%	53%
	Co-occurring		
	MH Screen Complete	40%	90%
✓	SA Screen Complete	100%	90%
	Diagnosis		
✓	Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	50%	41%	-17% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		23	57%	60%	61%	-3%
● Stable Living Situation		27	68%	95%	72%	-27% ▼
● Employed		0	0%	30%	25%	-30% ▼

Service Utilization

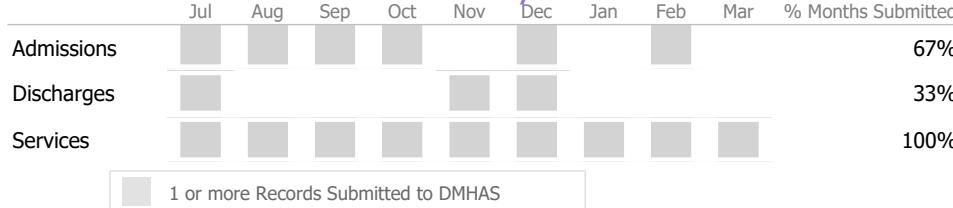
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		34	92%	90%	82%	2%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		19	100%	75%	78%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

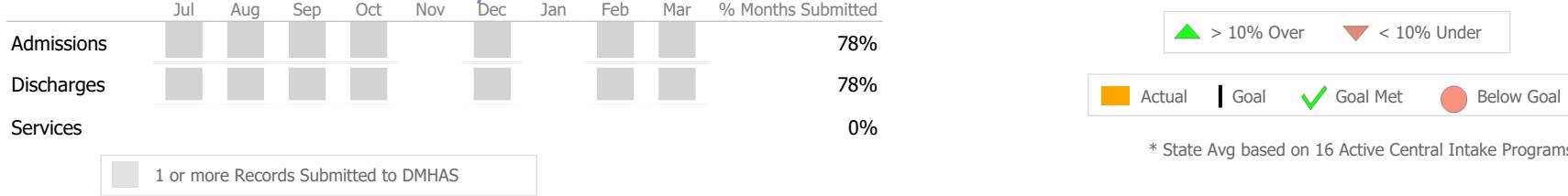
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	22	-9%
Admits	20	19	5%
Discharges	20	22	-9%
Service Hours	-	-	

Data Submitted to DMHAS by Month

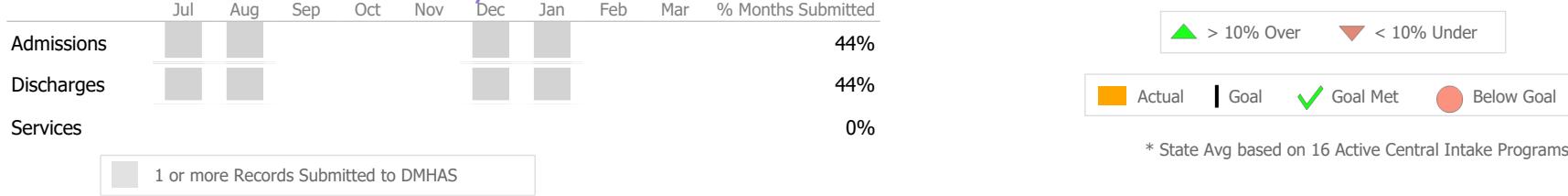


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	10	-50%	▼
Admits	5	10	-50%	▼
Discharges	5	10	-50%	▼
Service Hours	-	-		

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

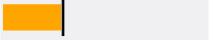
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	90	-9%
Admits	7	13	-46% 
Discharges	9	10	-10%
Service Hours	2,513	2,553	-2%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	83%	53%
Co-occurring	Actual	State Avg
MH Screen Complete	62%	90%
✓ SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	93%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	3	33%	50%	41%	-17% 
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	 	24	29%	30%	25%	-1%
● Social Support	 	48	59%	60%	61%	-1%
● Stable Living Situation	 	69	84%	95%	72%	-11% 

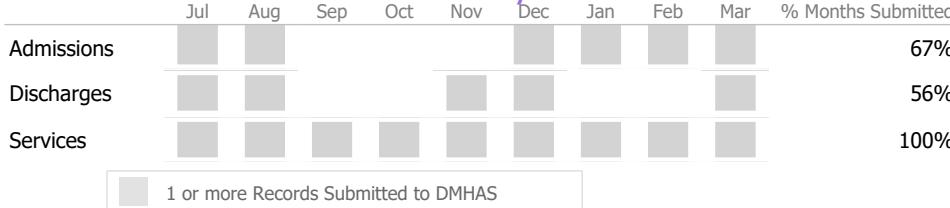
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	74	100%	90%	82%	10% 

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	 	7	100%	75%	78%	25% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 74 Active Standard Outpatient Programs