

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	136	40	240%	▲
	Admits	67	36	86%	▲
	Discharges	1			
	Service Hours	46	11		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	136	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	4	3%	10%	Male	100	74%	59%
26-34	32	24%	22%	Female	36	26%	41%
35-44	34	26%	23%	Transgender			0%
45-54	34	26%	19%				
55-64	26	20%	19%				
65+	3	2%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	111	82%	▲ 68%	White/Caucasian	125	92%	▲ 62%
Hisp-Puerto Rican	19	14%	11%	Black/African American	8	6%	▼ 17%
Unknown	4	3%	12%	Am. Indian/Native Alaskan	1	1%	0%
Hispanic-Other	2	1%	8%	Hawaiian/Other Pacific Islander	1	1%	0%
Hispanic-Cuban			0%	Unknown	1	1%	6%
Hispanic-Mexican			1%	Asian			1%
				Multiple Races			1%
				Other			▼ 13%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

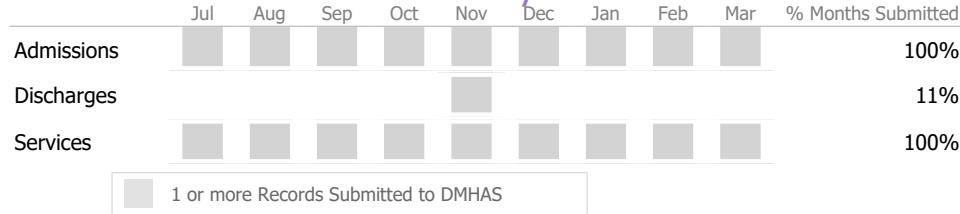
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	136	40	240%	▲
Admits	67	36	86%	▲
Discharges	1	-		
Service Hours	46	11		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		67	100%	50%	87%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs