

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,577	2,581	0%
	Admits	820	1,073	-24% ▼
	Discharges	1,213	1,047	16% ▲
	Service Hours	22,611	23,585	-4%
	Bed Days	12,253	11,125	10%
	S.Rehab/PHP/IOP	2,540	393	546%

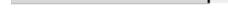
▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	2,146	61.5%
	Community Support	311	8.9%
	Case Management	183	5.2%
	Employment Services	170	4.9%
	Social Rehabilitation	170	4.9%
	Residential Services	55	1.6%
<b>Forensic MH</b>			
	Forensics Community-based	250	7.2%
<b>Addiction</b>			
	Outpatient	111	3.2%
	Employment Services	26	0.7%
	Medication Assisted Treatment	21	0.6%
<b>Other</b>			
	Other	46	1.3%

## Consumer Satisfaction Survey

(Based on 146 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		90%	80%	93%
✓ Respect		88%	80%	91%
✓ General Satisfaction		88%	80%	92%
✓ Overall		86%	80%	91%
✓ Participation in Treatment		86%	80%	92%
✓ Access		83%	80%	88%
● Outcome		77%	80%	83%
● Recovery		69%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Client Demographics

Age	#	%	State Avg
18-25	318	12%	10%
26-34	415	16%	22%
35-44	455	18%	23%
45-54	457	18%	19%
55-64	594	23%	19%
65+	337	13%	8%

Gender	#	%	State Avg
Female	1,335	52%	▲ 41%
Male	1,241	48%	▼ 59%
Transgender		0%	

65+		337	13%	8%
<b>Ethnicity</b>				
Non-Hispanic		2,248	87%	▲ 68%
Hispanic-Other		146	6%	8%
Hisp-Puerto Rican		109	4%	11%
Unknown		64	2%	12%
Hispanic-Mexican		10	0%	1%
Hispanic-Cuban				0%

Race	#	%	State Avg
White/Caucasian	2,061	80%	62%
Black/African American	273	11%	17%
Other	126	5%	13%
Unknown	93	4%	6%
Asian	18	1%	1%
Am. Indian/Native Alaskan	4	0%	0%
Hawaiian/Other Pacific Islander	2	0%	0%
Multiple Races			1%

Unique Clients | State Avg  > 10% Over State Avg  > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6		
Admits	6	-	
Discharges	2	-	
Service Hours	33	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	93%
Valid TEDS Data	25%	24%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	74%
Co-occurring	Actual	State Avg
MH Screen Complete	50%	44%
SA Screen Complete	50%	50%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	75%	66%	25% 

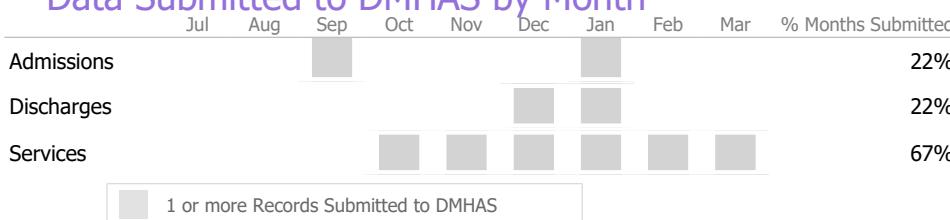
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	92%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		5	83%	75%	81%	8%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 7 Active Gambling Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5		
Admits	5	-	
Discharges	2	-	
Service Hours	12	-	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	93%
✓ Valid TEDS Data	20%	24%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	74%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	44%
✓ SA Screen Complete	100%	50%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	75%	66%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	92%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		2	40%	75%	81%	-35% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 7 Active Gambling Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	35	14%	▲
Admits	6	4	50%	▲
Discharges	5	2	150%	▲
Service Hours	208	151	37%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		35	88%	85%	88%	3%

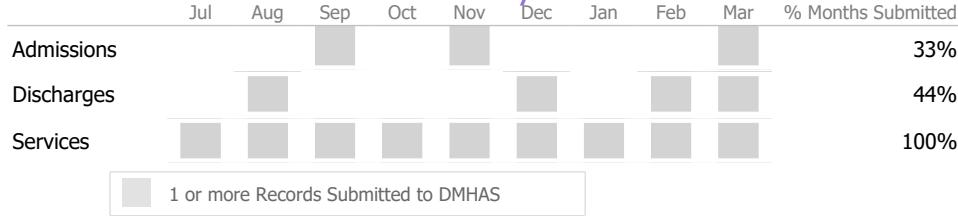
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		31	89%	90%	97%	-1%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		94%	96%
On-Time Periodic ✓ 6 Month Updates		100%	83%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	92	91	1%
Admits	28	31	-10%
Discharges	34	27	26% <span style="color: green;">▲</span>
Service Hours	539	664	-19% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 58%;"><div style="width: 58%;"></div></div>	58	62%	35%	47%	27% <span style="color: green;">▲</span>

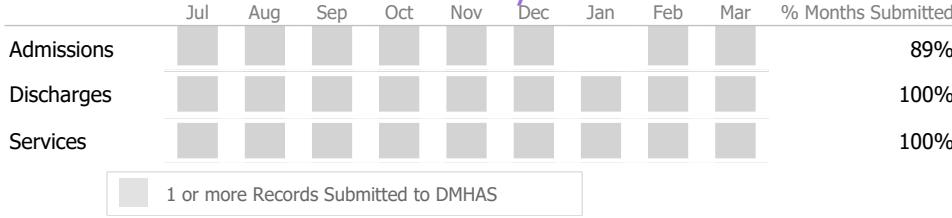
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 55%;"><div style="width: 55%;"></div></div>	55	93%	90%	96%	3% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 97%;"><div style="width: 97%;"></div></div>	97%
On-Time Periodic		
6 Month Updates	<div style="width: 81%;"><div style="width: 81%;"></div></div>	81%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	236	281	-16%	▼
Admits	37	70	-47%	▼
Discharges	91	83	10%	
Service Hours	277	119	132%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	4%	53%
Co-occurring	Actual	State Avg
MH Screen Complete	65%	90%
SA Screen Complete	62%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	94%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	12%	50%	41%	-38%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		155	66%	60%	61%	6%
Employed		39	17%	30%	25%	-13% ▼
Stable Living Situation		165	70%	95%	72%	-25% ▼

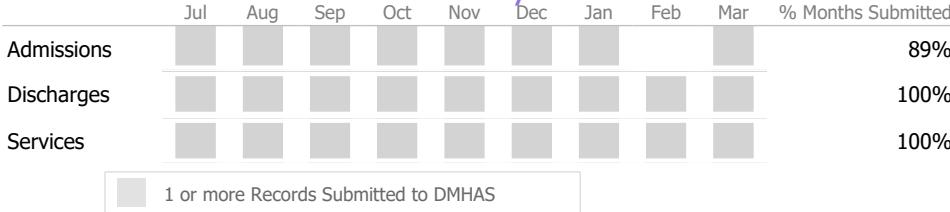
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		105	72%	90%	82%	-18% ▼

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		3	8%	75%	78%	-67% ▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	94%	-50% 

## Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

 > 10% Over  < 10% Under
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 48 Active Outreach &amp; Engagement Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	16	6%
Admits	1	-	
Discharges	2	-	
Service Hours	81	104	-22% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		16	94%	85%	88%	9%

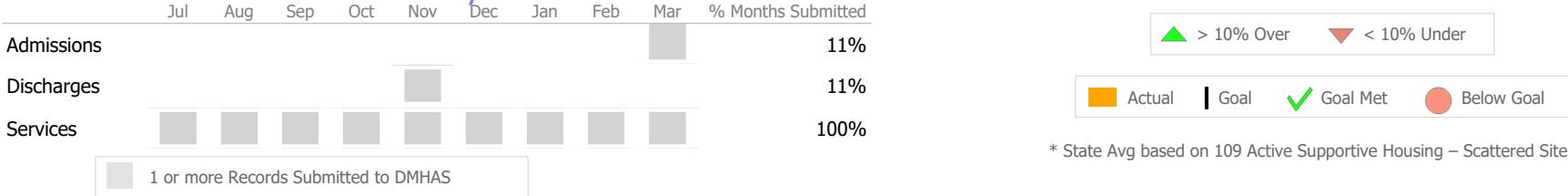
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		14	93%	90%	97%	3%

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	96%
On-Time Periodic			
✓ 6 Month Updates		100%	83%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	18	11%	▲
Admits	2	-		
Discharges	2	-		
Service Hours	74	146	-49%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		18	90%	85%	88%	5%

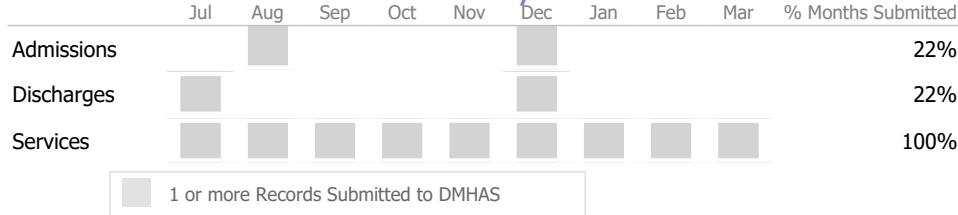
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	100%	90%	97%	10%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		89%	96%
On-Time Periodic ✓ 6 Month Updates		94%	83%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8		
Admits	8	-	
Discharges	2	-	
Service Hours	22	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	95%
On-Time Periodic		
6 Month Updates	N/A	59%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	62%	-50% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		7	88%	60%	72%	28% <span style="color: green;">▲</span>
Employed		0	0%	20%	17%	-20% <span style="color: red;">▼</span>
Stable Living Situation		1	12%	80%	75%	-68% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	83%	90%	85%	-7%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 30 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	7	29%	▲
Admits	-	-		
Discharges	-	-		
Bed Days	2,466	1,918	29%	▲

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	99%
On-Time Periodic			
✓ 6 Month Updates		89%	89%
Co-occurring			
MH Screen Complete		N/A	86%
SA Screen Complete		N/A	95%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	72%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	67%	N/A

## Recovery

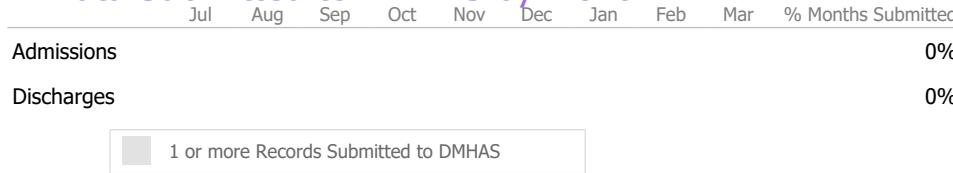
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	100%	60%	82%	40% ▲
✓ Stable Living Situation		9	100%	90%	98%	10%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	█ (Red)	8	1,924 days	0.3	113%	90%	87%	22% ▲



## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Group Home Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	24	13%	▲
Admits	5	3	67%	▲
Discharges	6	3	100%	▲
Service Hours	436	340	28%	▲
Bed Days	6,250	6,168	1%	

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	78%
On-Time Periodic 6 Month Updates	89%	90%
Co-occurring		
MH Screen Complete	67%	98%
SA Screen Complete	67%	88%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	67%	60%	72%	7%
● Follow-up within 30 Days of Discharge		3	75%	90%	79%	-15% ▼

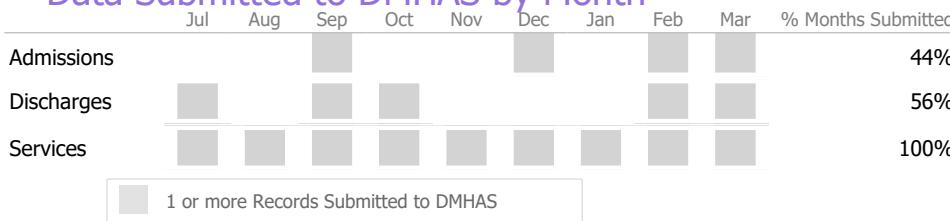
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		24	83%	60%	85%	23% ▲
✓ Stable Living Situation		29	100%	95%	95%	5%
● Employed		0	0%	25%	12%	-25% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		21	2,144 days	0.3	109%	90%	92%	19% ▲

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

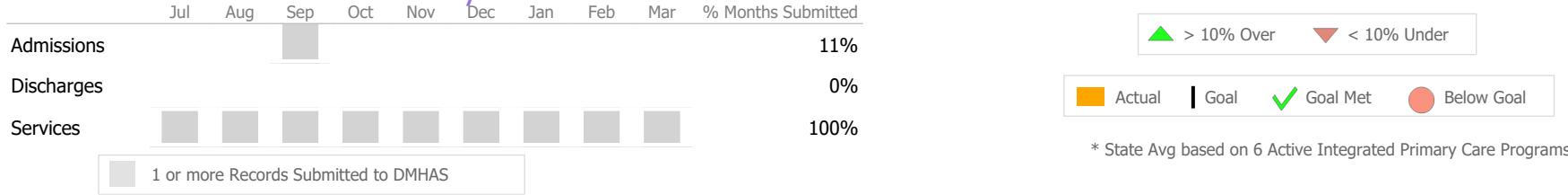
Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 80 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	40	0%
Admits	1	2	-50% ▼
Discharges	-	1	-100% ▼
Service Hours	1	1	122% ▲

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	-	-		
Discharges	1	1	0%	
Service Hours	-	-		

## Data Submission Quality

Data Entry      Actual      State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	78%
SA Screen Complete	N/A	87%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	94%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										11%
Services										0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over      ▼ < 10% Under

 Actual      | Goal       Goal Met       Below Goal

\* State Avg based on 6 Active Integrated Primary Care Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	67	1%
Admits	7	-	
Discharges	18	7	157% <span style="color: green;">▲</span>
Service Hours	2	-	
Social Rehab/PHP/IOP Days	965	189	411% <span style="color: green;">▲</span>

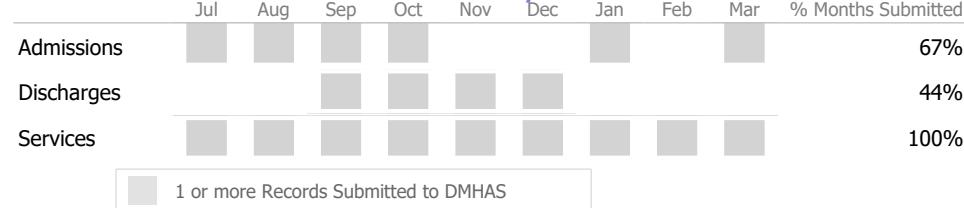
## Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal

36 | 72% | 90% | 72% | -18% | ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	81	0%
Admits	22	23	-4%
Discharges	36	19	89% <span style="color: green;">▲</span>
Service Hours	127	323	-61% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<span style="color: orange;">█</span>	37	45%	35%	47%	10% <span style="color: green;">▲</span>

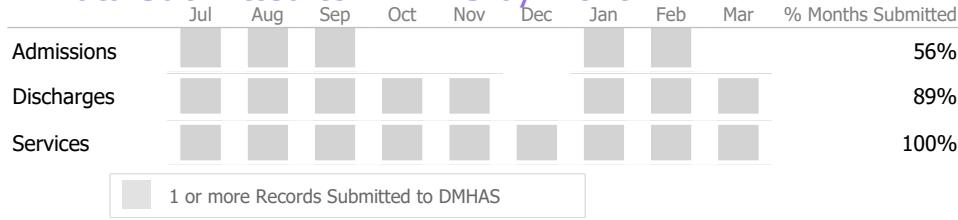
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<span style="color: orange;">█</span>	38	81%	90%	96%	-9%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	<span style="color: orange;">█</span>	64%	92%
On-Time Periodic			
6 Month Updates	<span style="color: orange;">█</span>	53%	91%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	183	151	21% <span style="color: green;">▲</span>
Admits	106	83	28% <span style="color: green;">▲</span>
Discharges	134	84	60% <span style="color: green;">▲</span>
Service Hours	501	226	122% <span style="color: green;">▲</span>

## Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

54

89%

90%

73%

-1%

## Jail Diversion

	Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Follow-up Service within 48 hours

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

31

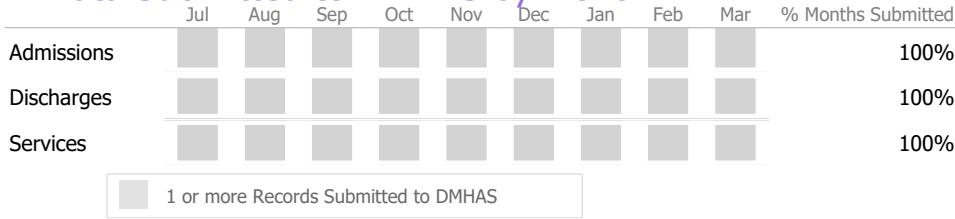
89%

0%

61%

89% ▲

## Data Submitted to DMHAS by Month



&gt; 10% Over

&lt; 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	88	▼
Admits	-	11	-100% ▼
Discharges	-	6	-100% ▼
Service Hours	-	839	-100% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	53%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	90%
SA Screen Complete	N/A	90%

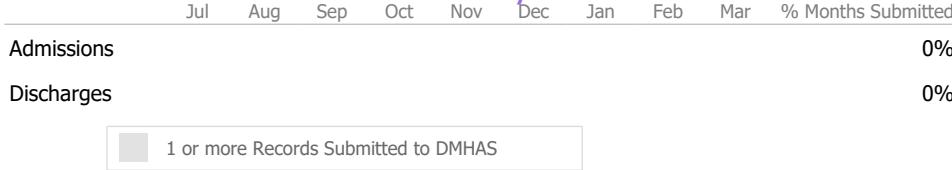
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	41%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	25%	-30% ▼
Social Support		N/A	N/A	60%	61%	-60% ▼
Stable Living Situation		N/A	N/A	95%	72%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	82%	N/A ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	127	146	-13%	▼
Admits	23	18	28%	▲
Discharges	40	74	-46%	▼
Service Hours	813	724	12%	▲

## Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	87%	84%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	4%	84%
Co-occurring		Actual	State Avg
MH Screen Complete		79%	96%
SA Screen Complete		79%	95%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	99%	98%

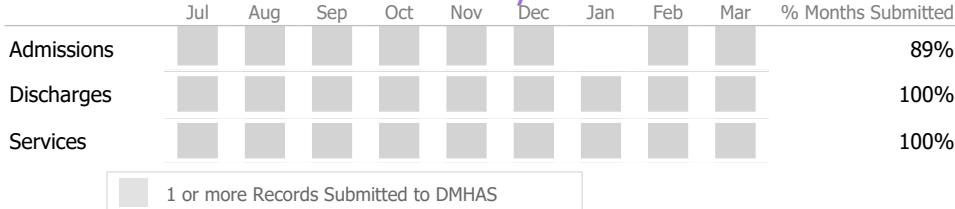
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		22	55%	65%	57%	-10%
<b>Recovery</b>						
✓ Social Support		115	89%	60%	80%	29%
✓ Stable Living Situation		120	93%	80%	87%	13%
● Employed		16	12%	20%	14%	-8%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		85	96%	90%	98%	6%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	94	4%
Admits	10	9	11% <span style="color: green;">▲</span>
Discharges	16	9	78% <span style="color: green;">▲</span>
Service Hours	974	1,213	-20% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	90%
✓ SA Screen Complete		100%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 14%;"><div style="width: 88%;"></div></div>	14	88%	50%	41%	38%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 96%;"><div style="width: 98%;"></div></div>	96	98%	60%	61%	38% <span style="color: green;">▲</span>
✓ Employed	<div style="width: 35%;"><div style="width: 36%;"></div></div>	35	36%	30%	25%	6% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 95%;"><div style="width: 97%;"></div></div>	95	97%	95%	72%	2% <span style="color: green;">▲</span>

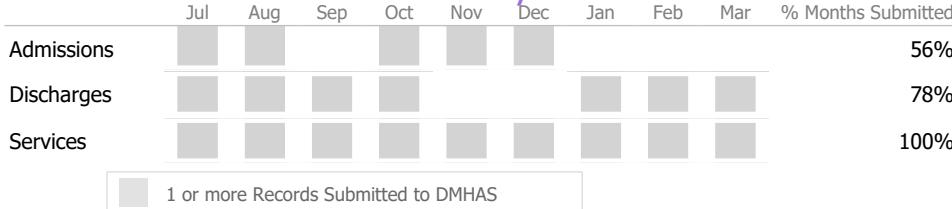
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 82%;"><div style="width: 100%;"></div></div>	82	100%	90%	82%	10% <span style="color: green;">▲</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 9%;"><div style="width: 90%;"></div></div>	9	90%	75%	78%	15% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	14	-43%	▼
Admits	2	-		
Discharges	2	8	-75%	▼
Service Hours	5	68	-92%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		6	75%	85%	88%	-10%

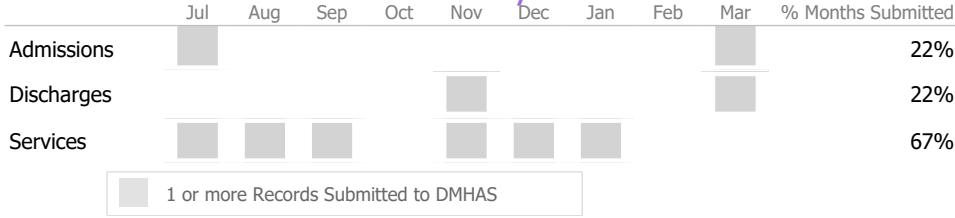
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	4	67%	90%	97%	-23%	▼

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		93%	96%
On-Time Periodic 6 Month Updates		100%	83%

## Data Submitted to DMHAS by Month



 > 10% Over    < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	91	10%
Admits	45	54	-17% 
Discharges	52	51	2%
Service Hours	564	622	-9%

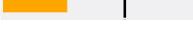
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	87%
Valid TEDS Data	88%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	50%	15%
Co-occurring	Actual	State Avg
MH Screen Complete	69%	92%
SA Screen Complete	69%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		28	54%	50%	50%	4%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		61	60%	55%	42%	5%
Employed		42	42%	50%	33%	-8%
Not Arrested		66	65%	75%	76%	-10%
Stable Living Situation		83	82%	95%	75%	-13% 
Self Help		32	32%	60%	15%	-28% 

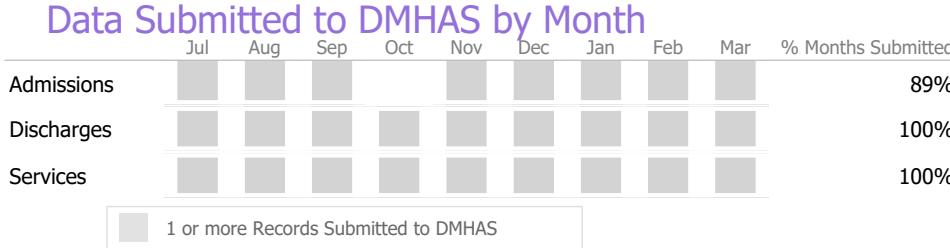
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		43	86%	90%	58%	-4%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		34	76%	75%	65%	1%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 108 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	947	984	-4%
Admits	184	356	-48% ▼
Discharges	279	301	-7%
Service Hours	6,285	6,472	-3%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	58%	53%
Co-occurring	Actual	State Avg
MH Screen Complete	73%	90%
SA Screen Complete	72%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		118	42%	50%	41%	-8%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		658	68%	60%	61%	8%
Employed		247	25%	30%	25%	-5%
Stable Living Situation		834	86%	95%	72%	-9%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		662	96%	90%	82%	6%

## Service Engagement

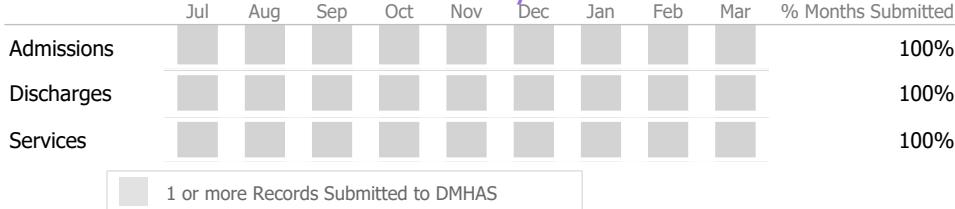
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## 2 or more Services within 30 days

Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal

100% | 113 | 63% | 75% | 78% | -12% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

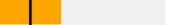
Actual | Goal | ✓ Goal Met | ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	18	44%	▲
Admits	19	3	533%	▲
Discharges	10	11	-9%	
Service Hours	46	26	77%	▲

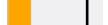
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	   	13	50%	35%	34%	15%

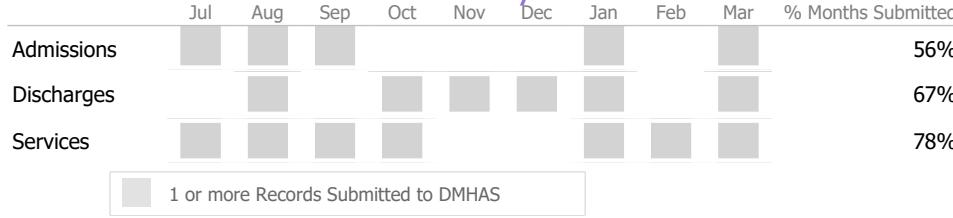
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	15	94%	90%	91%	4%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	   	77%	85%
On-Time Periodic			
6 Month Updates	   	25%	84%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over

▼ &lt; 10% Under



\* State Avg based on 10 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	18	11%	▲
Admits	3	9	-67%	▼
Discharges	7	6	17%	▲
Service Hours	230	162	42%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	92%
Valid TEDS Data	83%	90%

On-Time Periodic	Actual	State Avg
6 Month Updates	92%	28%

Co-occurring	Actual	State Avg
MH Screen Complete	67%	76%
SA Screen Complete	67%	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

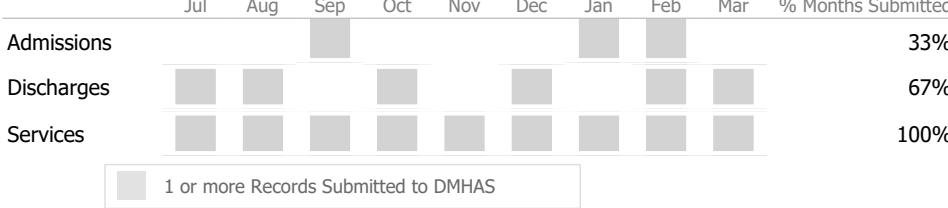
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	43%	50%	44%	-7%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		14	70%	55%	44%	15% ▲
✓ Not Arrested		17	85%	75%	66%	10%
✓ Stable Living Situation		20	100%	95%	63%	5%
● Employed		7	35%	50%	22%	-15% ▼
● Self Help		5	25%	60%	15%	-35% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	38%	10%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 20 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	4	-75%	▼
Admits	-	1	-100%	▼
Discharges	1	1	0%	
Service Hours	1	15	-94%	▼

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	100%	95%	
Valid TEDS Data	0%	93%	
On-Time Periodic			
6 Month Updates	N/A	23%	
Co-occurring			
MH Screen Complete	N/A	79%	
SA Screen Complete	N/A	91%	
Diagnosis			
Valid Axis I Diagnosis	100%	99%	

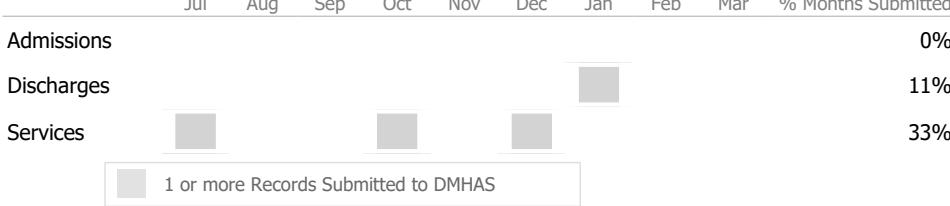
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	54%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		1	100%	75%	92%	25%
✓ Stable Living Situation		1	100%	95%	83%	5%
● Employed		0	0%	50%	47%	-50%
● Abstinence/Reduced Drug Use		0	0%	55%	65%	-55%
● Self Help		0	0%	60%	38%	-60%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	84%	N/A

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Naltrexone Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Bed Days	822	822	0%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	89%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	72%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	67%	N/A

## Recovery

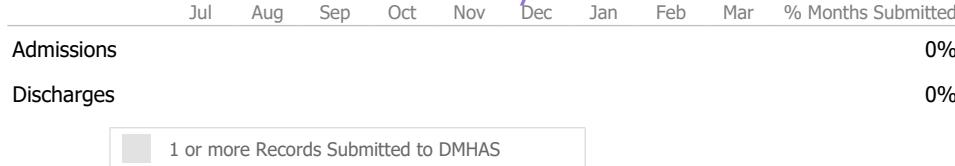
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		3	100%	90%	98%	10%
✓ Social Support		2	67%	60%	82%	7%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	4,317 days	0.3	100%	90%	87%	10%



## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   ■ Goal   ■ Goal Met   ■ Below Goal

\* State Avg based on 24 Active Group Home Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	184	231	-20%	▼
Admits	23	40	-43%	▼
Discharges	53	65	-18%	▼
Service Hours	1,911	2,115	-10%	

## Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	97%	84%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	78%	84%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	96%
✓	SA Screen Complete	100%	95%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	98%	98%

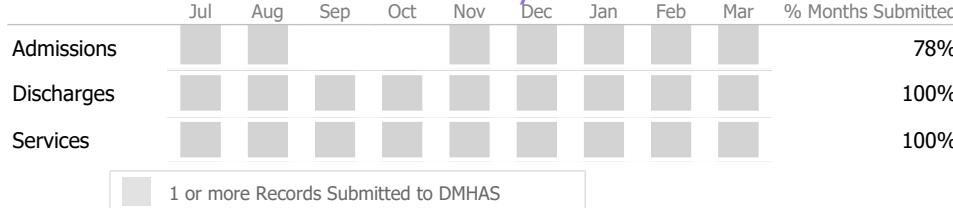
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		46	87%	65%	57%	22%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		178	96%	60%	80%	36%
✓ Stable Living Situation		170	92%	80%	87%	12%
● Employed		30	16%	20%	14%	-4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		127	95%	90%	98%	5%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	-	1	-100%	▼
Discharges	-	1	-100%	▼
Bed Days	1,370	1,230	11%	▲

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	96%	78%
On-Time Periodic 6 Month Updates	80%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	98%
SA Screen Complete	N/A	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Recovery

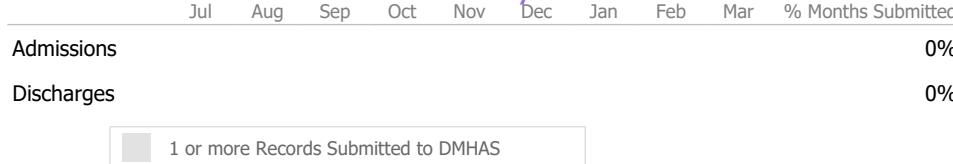
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	85%	40% ▲
✓ Stable Living Situation		5	100%	95%	95%	5%
● Employed		1	20%	25%	12%	-5%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	2,320 days	0.3	100%	90%	92%	10%



## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 80 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	42	60% <span style="color: green;">▲</span>
Admits	25	10	150% <span style="color: green;">▲</span>
Discharges	15	2	650% <span style="color: green;">▲</span>
Service Hours	57	27	112% <span style="color: green;">▲</span>

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

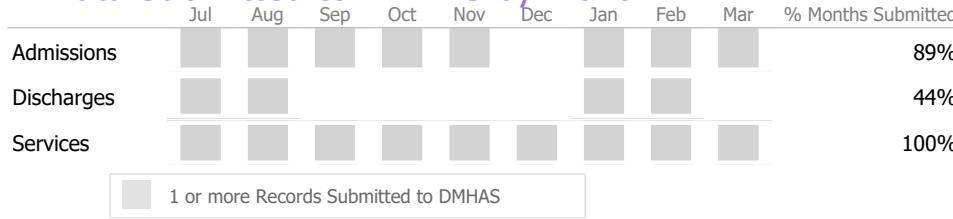
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	33	63%	90%	73%	-27% <span style="color: red;">▼</span>

## Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	<span style="color: orange;">█</span>	2	15%	0%	61%	15% <span style="color: green;">▲</span>

Follow-up Service within 48 hours

## Data Submitted to DMHAS by Month



89%

44%

100%

▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	23	-39%	▼
Admits	3	1	200%	▲
Discharges	-	13	-100%	▼
Service Hours	53	130	-59%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		12	86%	85%	95%	1%

## Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	93%	90%	96%	3%

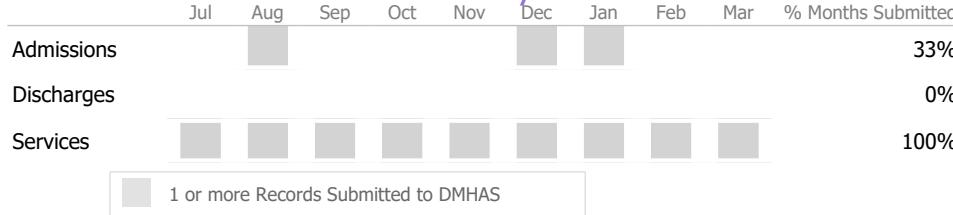
## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		92%	99%

On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		100%	87%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 65 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,010	997	1%
Admits	207	315	-34% ▼
Discharges	346	227	52% ▲
Service Hours	7,978	7,263	10%

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		61%	53%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		98%	90%
✓ SA Screen Complete		98%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		191	55%	50%	41%	5%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		881	86%	60%	61%	26% ▲
✓ Employed		317	31%	30%	25%	1%
● Stable Living Situation		904	88%	95%	72%	-7%

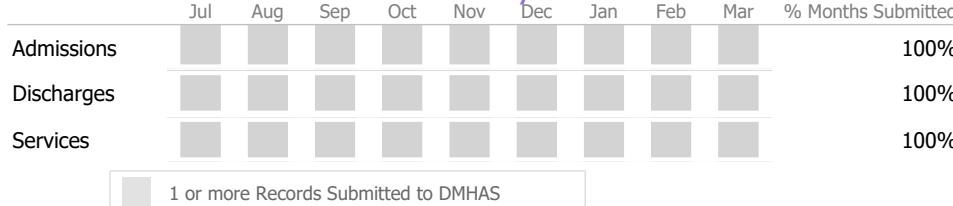
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		667	97%	90%	82%	7%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		165	81%	75%	78%	6%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over

▼ &lt; 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	21	-67%	▼
Admits	-	2	-100%	▼
Discharges	-	14	-100%	▼
Service Hours	14	86	-84%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	86%	6	86%	85%	88%	1%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	71%	5	71%	90%	97%	-19% ▼

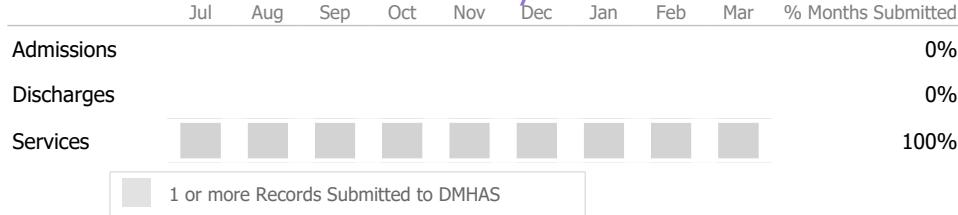
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	96%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	71%	83%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

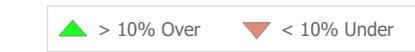
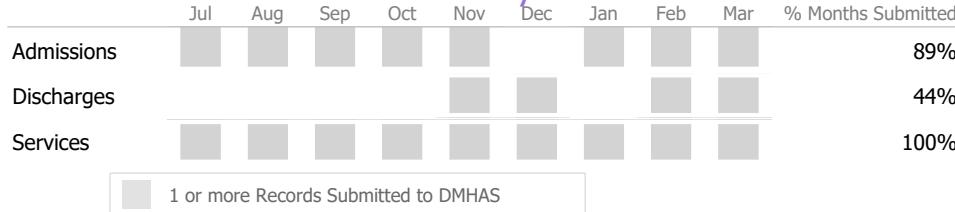
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	109	-6%
Admits	16	6	167% 
Discharges	31	9	244% 
Service Hours	14	-	
Social Rehab/PHP/IOP Days	1,575	204	672% 

## Service Utilization



## Data Submitted to DMHAS by Month



\* State Avg based on 34 Active Social Rehabilitation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

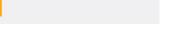
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	41	0%
Admits	11	15	-27% ▼
Discharges	17	14	21% ▲
Service Hours	876	1,084	-19% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	88%	59%

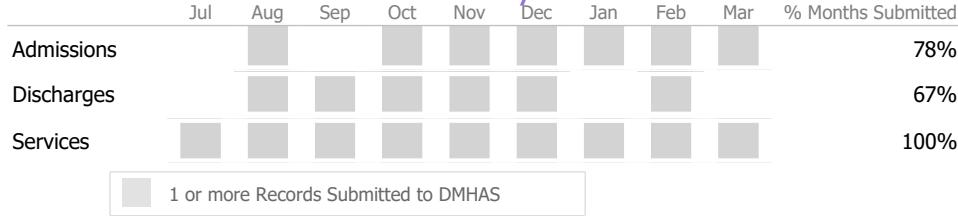
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	59%	50%	62%	9%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		41	98%	60%	72%	38% ▲
✓ Stable Living Situation		38	90%	80%	75%	10%
✓ Employed		10	24%	20%	17%	4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	96%	90%	85%	6%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under



\* State Avg based on 30 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	8	38%	▲
Admits	7	4	75%	▲
Discharges	4	4	0%	
Bed Days	1,345	987	36%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	60%	72%	15%						▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	79%	10%						

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		11	100%	60%	85%	40% ▲
● Stable Living Situation		10	91%	95%	95%	-4%
● Employed		1	9%	25%	12%	-16% ▼

## Bed Utilization

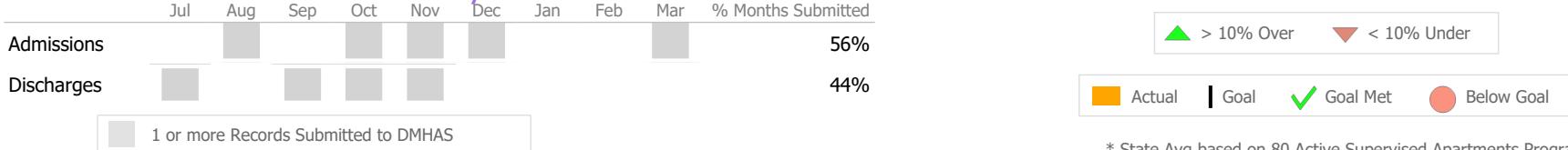
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	246 days	0.3	98%	90%	92%	8%



## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	78%
On-Time Periodic		
✓ 6 Month Updates	100%	90%
Co-occurring		
MH Screen Complete	57%	98%
SA Screen Complete	57%	88%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

## Data Submitted to DMHAS by Month



\* State Avg based on 80 Active Supervised Apartments Programs

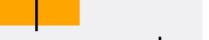
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	24	13%	▲
Admits	8	2	300%	▲
Discharges	5	4	25%	▲
Service Hours	478	664	-28%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	50%	62%	30%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		25	93%	60%	72%	33%
✓ Employed		11	41%	20%	17%	21%
✓ Stable Living Situation		26	96%	80%	75%	16%

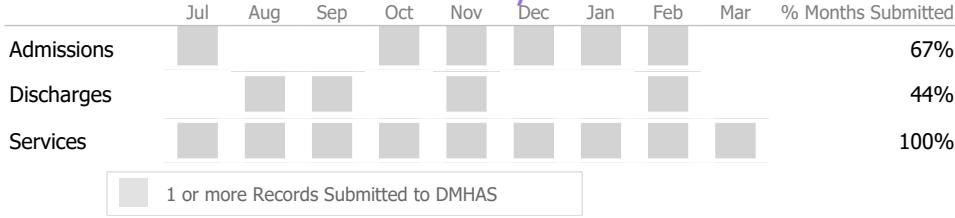
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
✓ On-Time Periodic		88%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		20	91%	90%	85%	1%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under



\* State Avg based on 30 Active Standard Case Management Programs