

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	8	9	-11%	▼
	Admits	1			
	Discharges		1	-100%	▼
	Service Hours	79	94	-16%	▼
			> 10% Over 1 Yr Ago	> 10% Under 1Yr Ago	

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Case Management		8	100.0%

Consumer Satisfaction Survey

(Based on 5 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		80%	80%	88%
● Outcome		75%	80%	83%
● Recovery		60%	80%	79%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			10%	Male	4	57%	59%
26-34	1	13%	22%	Female	3	43%	41%
35-44			23%	Transgender			0%
45-54	2	25%	19%				
55-64	2	25%	19%				
65+	3	38%	▲ 8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	8	100 %	▲ 68%	White/Caucasian	5	63%	62%
Hispanic-Cuban			0%	Black/African American	2	25%	17%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan	1	13%	0%
Hispanic-Other			8%	Asian			1%
Hisp-Puerto Rican			▼ 11%	Multiple Races			1%
Unknown			▼ 12%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 13%
				Unknown			6%

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	8	9	-11%	▼
Admits	1	-		
Discharges	-	1	-100%	▼
Service Hours	79	94	-16%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	85%	8	100%	85%	88%	15% ▲

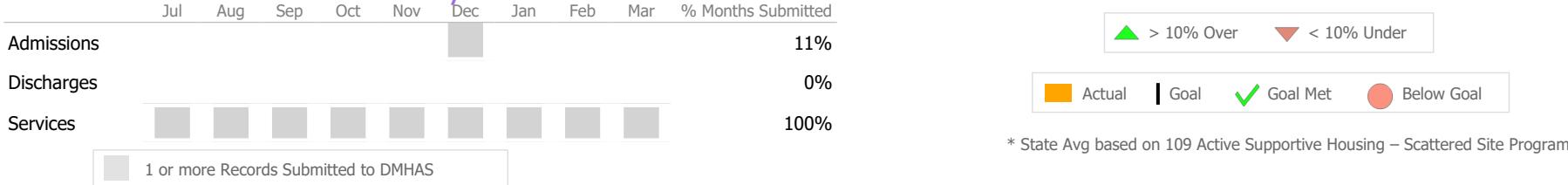
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	90%	8	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	83%

Data Submitted to DMHAS by Month



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