

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	95	79	20%	▲
	Admits	35	6	483%	
	Discharges	32	12	167%	▲
	Service Hours	1,006	789	27%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Recovery Support	95	100.0%

### Client Demographics

Age	#	%	State Avg
18-25			10%
26-34	10	25%	22%
35-44	9	23%	23%
45-54	4	10%	19%
55-64	11	28%	19%
65+	6	15%	8%

Ethnicity	#	%	State Avg
Unknown	71	75%	▲ 12%
Non-Hispanic	20	21%	▼ 68%
Hisp-Puerto Rican	4	4%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			8%

Gender	#	%	State Avg
Male	49	52%	59%
Female	45	48%	41%
Transgender			0%

Race	#	%	State Avg
Unknown	63	66%	▲ 6%
White/Caucasian	19	20%	▼ 62%
Black/African American	7	7%	17%
Other	5	5%	13%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%

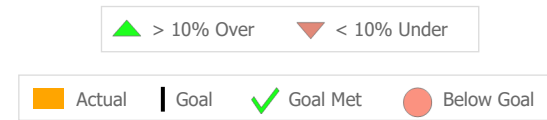
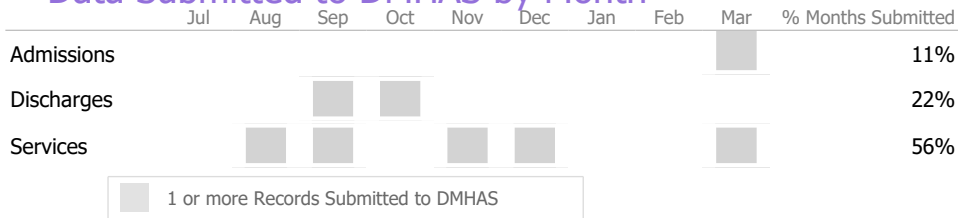
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	2	-	
Discharges	3	2	50% ▲
Service Hours	18	11	66% ▲

### Data Submitted to DMHAS by Month

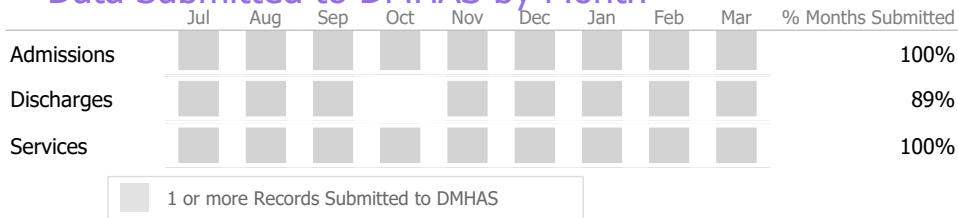


\* State Avg based on 1 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	71	23% ▲
Admits	33	6	450% ▲
Discharges	29	10	190% ▲
Service Hours	989	779	27% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Peer Based Mentoring Programs