

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	303	276	10%
	Admits	122	78	56%
	Discharges	124	84	48%
	Service Hours	1,602	1,992	-20%
	Bed Days	18,306	19,460	-6%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 118 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ Access		92%	80%	88%
✓ Participation in Treatment		90%	80%	92%
✓ Outcome		87%	80%	83%
✓ Respect		86%	80%	91%
✓ General Satisfaction		84%	80%	92%
● Recovery		78%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Employment Services		236	74.2%
Residential Services		82	25.8%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	57	19%	10%	Male	171	56%	59%
26-34	77	25%	22%	Female	132	44%	41%
35-44	51	17%	23%	Transgender			0%
45-54	52	17%	19%				
55-64	51	17%	19%				
65+	15	5%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	258	85%	68%	White/Caucasian	202	67%	62%
Hispanic-Other	28	9%	8%	Black/African American	48	16%	17%
Hisp-Puerto Rican	8	3%	11%	Other	40	13%	13%
Unknown	5	2%	12%	Asian	8	3%	1%
Hispanic-Cuban	2	1%	0%	Multiple Races	3	1%	1%
Hispanic-Mexican	2	1%	1%	Am. Indian/Native Alaskan	2	1%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	4	5	-20%	▼
Admits	-	-		
Discharges	-	1	-100%	▼
Bed Days	1,096	1,234	-11%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

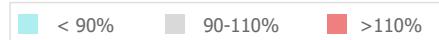
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	72%	N/A
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	85%	88%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	67%	N/A

Recovery

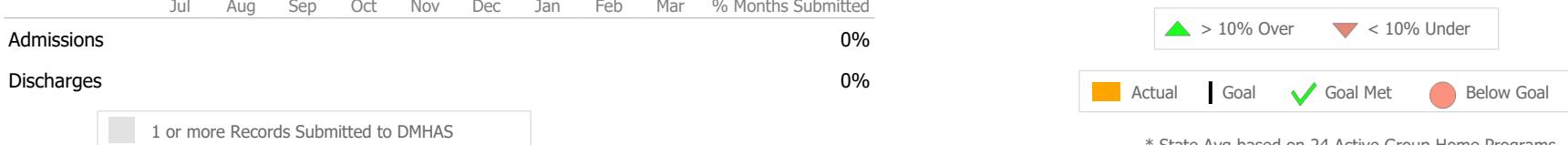
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ National Recovery Measures (NOMS)						
✓ Social Support		4	100%	60%	82%	40%
✓ Stable Living Situation		4	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	2,338 days	0.4	80%	90%	87%	-10%



Data Submitted to DMHAS by Month



* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Bed Days	822	624	32% ▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ On-Time Periodic 6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	98%
SA Screen Complete	N/A	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	79%	N/A

Recovery

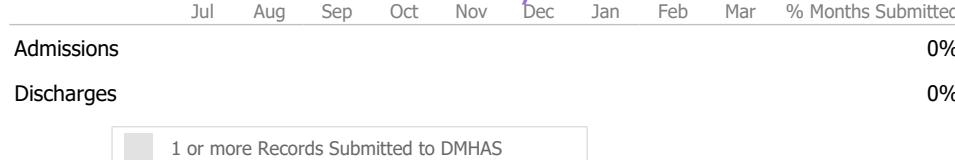
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		2	67%	60%	85%	7%
✓ Stable Living Situation		3	100%	95%	95%	5%
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	1,112 days	0.3	100%	90%	92%	10%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	4	100%	▲
Admits	4	-		
Discharges	4	-		
Service Hours	84	168	-50%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	5	62%	35%	47%	27% 

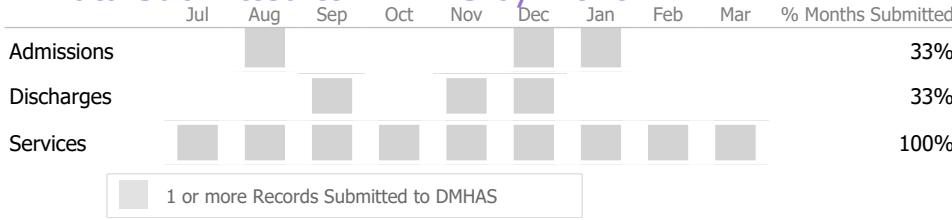
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	4	100%	90%	96%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	 	100%	92%
On-Time Periodic			
✓ 6 Month Updates	 	100%	91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	84	6%
Admits	33	25	32% ▲
Discharges	37	31	19% ▲
Service Hours	541	571	-5% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 54%;"><div style="width: 59%; background-color: orange;"></div></div>	54	59%	35%	47%	24% ▲

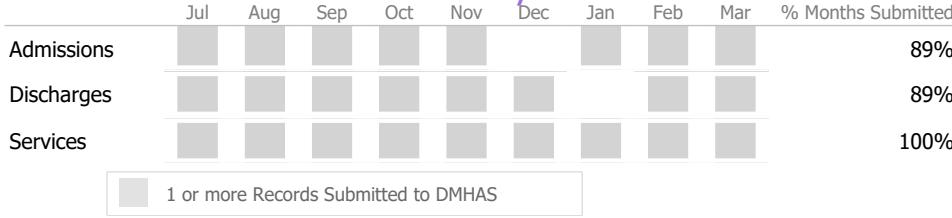
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 54%;"><div style="width: 100%; background-color: orange;"></div></div>	54	100%	90%	96%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 99%;"><div style="width: 99%; background-color: orange;"></div></div>	99% ▲
✓ On-Time Periodic	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	100% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

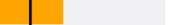
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	140	122	15%	▲
Admits	70	40	75%	▲
Discharges	67	40	68%	▲
Service Hours	976	1,253	-22%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	75	51%	35%	47%	16% 

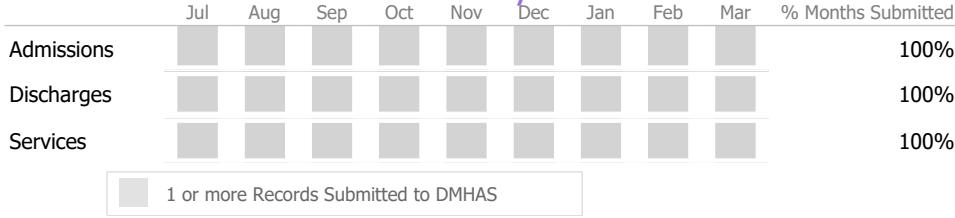
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	83	100%	90%	96%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	 	100%	92%
On-Time Periodic			
✓ 6 Month Updates	 	100%	91%

Data Submitted to DMHAS by Month

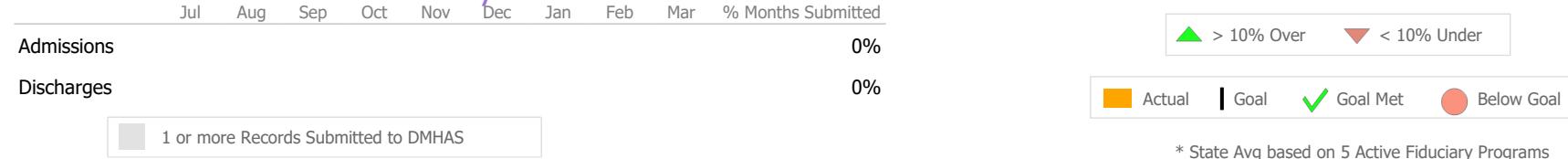
▲ > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

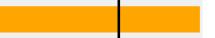
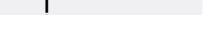
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	3	33%	▲
Admits	1	-		
Discharges	1	-		
Bed Days	625	822	-24%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	72%	40% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	79%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	100%	60%	85%	40% ▲
✓ Stable Living Situation		4	100%	95%	95%	5%
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●		3	645 days	0.4	76%	90%	92%	-14% ▼

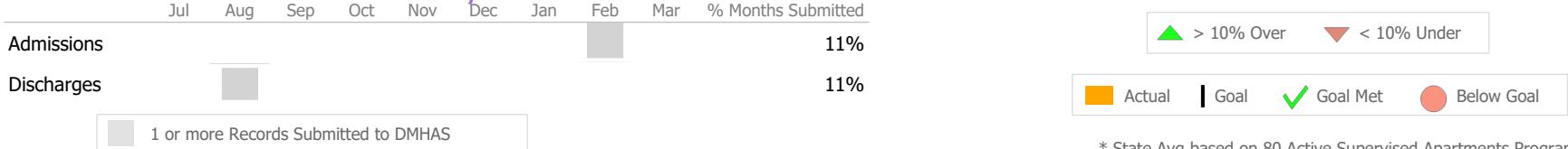


< 90%  90-110%  >110% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ On-Time Periodic		
✓ 6 Month Updates	100%	90%
Co-occurring		
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	88%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Bed Days	1,096	1,096	0%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ On-Time Periodic 6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	98%
SA Screen Complete	N/A	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	79%	N/A

Recovery

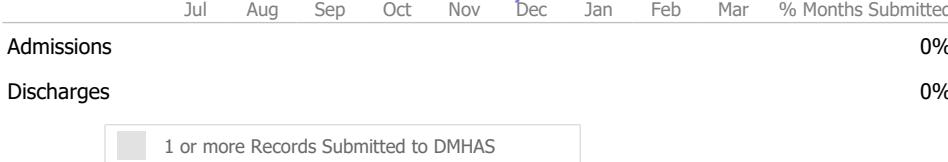
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	100%	60%	85%	40% ▲
✓ Stable Living Situation		4	100%	95%	95%	5% ▼
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	1,359 days	0.3	100%	90%	92%	10%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	2	-	
Discharges	-	2	-100% ▼
Bed Days	2,386	2,408	-1%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ On-Time Periodic 6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	79%	N/A

Recovery

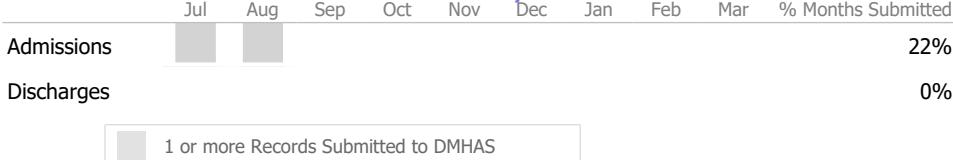
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	100%	60%	85%	40% ▲
✓ Stable Living Situation		9	100%	95%	95%	5%
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	1,114 days	0.3	97%	90%	92%	7%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	-	2	-100%	▼
Discharges	-	-		
Bed Days	1,370	1,534	-11%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ On-Time Periodic 6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	98%
SA Screen Complete	N/A	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	85%	40% ▲
✓ Stable Living Situation		5	100%	95%	95%	5%
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		7	1,206 days	0.5	71%	90%	92%	-19% ▼

Data Submitted to DMHAS by Month

	% Months Submitted
Admissions	0%
Discharges	0%

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	-	2	-100%	▼
Discharges	-	2	-100%	▼
Bed Days	1,370	1,034	32%	▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ On-Time Periodic 6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	98%
SA Screen Complete	N/A	88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

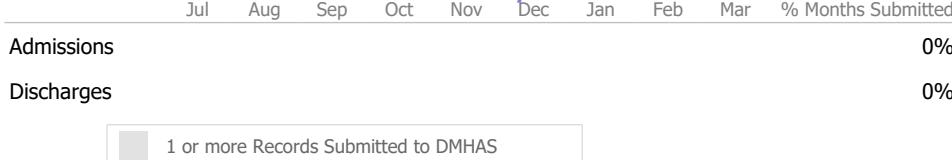
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	85%	40% ▲
✓ Stable Living Situation		5	100%	95%	95%	5%
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	525 days	0.3	100%	90%	92%	10%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	2	1	100% ▲
Discharges	2	1	100% ▲
Bed Days	1,274	1,620	-21% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	✓	 	2	100%	60%	72%	 	2	100%	60%	72%	40% ▲
✓ Follow-up within 30 Days of Discharge	✓	 	2	100%	90%	79%	 	2	100%	90%	79%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support	✓	 	7	100%	60%	85%	40% ▲
✓ Stable Living Situation	✓	 	7	100%	95%	95%	5% ▲
● Employed	●	 	1	14%	25%	12%	-11% ▼

Bed Utilization

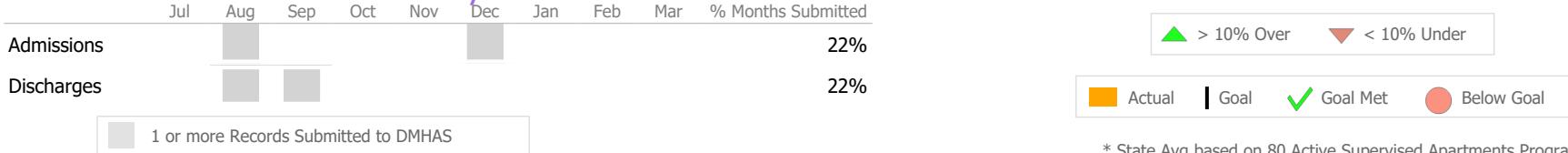
● Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●	 	6	910 days	0.4	77%	90%	92%	-13% ▼



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100% 78%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	 	100% 90%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	 	100% 98%
✓ SA Screen Complete	 	100% 88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	 	100% 99%

Data Submitted to DMHAS by Month



* State Avg based on 80 Active Supervised Apartments Programs

Supervised Res Recovery Program 250

Ability Beyond

Mental Health - Residential Services - Supervised Apartments

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - March 2022 (Data as of Jun 27, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	11	9%
Admits	2	2	0%
Discharges	3	1	200% ▲
Bed Days	2,647	2,722	-3%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	78%
✓ On-Time Periodic 6 Month Updates	100%	90%
✓ Co-occurring MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	88%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 33%;"><div style="width: 100%;"></div></div>	1	33%	60%	72%	-27% ▼
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	79%	10%

Recovery

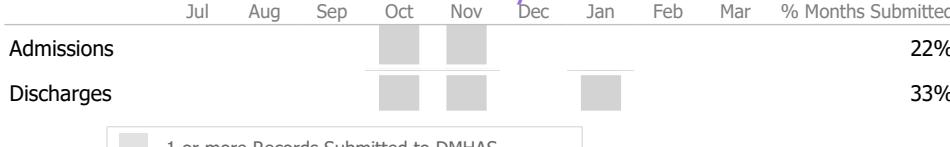
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 92%;"><div style="width: 100%;"></div></div>	11	92%	60%	85%	32% ▲
✓ Employed	<div style="width: 25%;"><div style="width: 100%;"></div></div>	3	25%	25%	12%	0% ▲
● Stable Living Situation	<div style="width: 92%;"><div style="width: 100%;"></div></div>	11	92%	95%	95%	-3% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 97%;"><div style="width: 100%;"></div></div>	10	794 days	0.3	97%	90%	92%	7% ▲



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

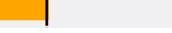
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	23	20	15%	▲
Admits	8	4	100%	▲
Discharges	8	5	60%	▲
Bed Days	3,700	4,204	-12%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	62%	60%	72%	2%
✓ Follow-up within 30 Days of Discharge		5	100%	90%	79%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		19	83%	60%	85%	23%
✓ Stable Living Situation		23	100%	95%	95%	5%
✓ Employed		6	26%	25%	12%	1%

Bed Utilization

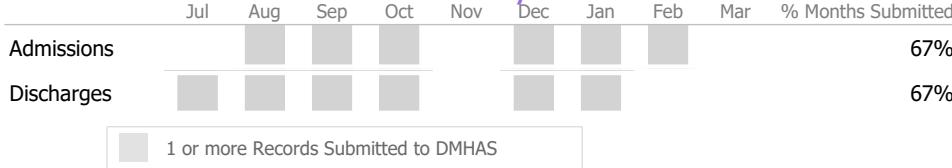
Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
 Avg Utilization Rate		16	668 days	0.3	84%	90%	92%	-6%



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
		78%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
		90%
Co-occurring	Actual	State Avg
MH Screen Complete		75%
SA Screen Complete		75%
		98%
		88%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
		99%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	-	1	-100%	▼
Discharges	-	1	-100%	▼
Bed Days	1,096	1,066	3%	

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	99%
	On-Time Periodic	Actual	State Avg
✓	6 Month Updates	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	89%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	86%
SA Screen Complete		N/A	95%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 80%;"><div style="width: 80%;"></div></div> 80%	N/A	N/A	80%	72%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div style="width: 85%;"><div style="width: 85%;"></div></div> 85%	N/A	N/A	85%	88%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div style="width: 90%;"><div style="width: 90%;"></div></div> 90%	N/A	N/A	90%	67%	N/A

Recovery

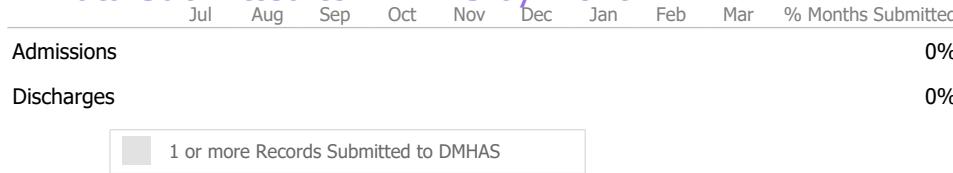
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Social Support	<div style="width: 75%;"><div style="width: 75%;"></div></div> 75%	3	60%	82%	15%
✓	Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	4	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓	Avg Utilization Rate	<div style="width: 90%;"><div style="width: 90%;"></div></div> 90%	4	2,002 days	0.3	100%	90%	87%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	2	-	
Bed Days	824	1,096	-25% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	89%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	95%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	2	100%	80%	72%	20% ▲
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	2	100%	85%	88%	15% ▲
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	1	50%	90%	67%	-40% ▼

Recovery

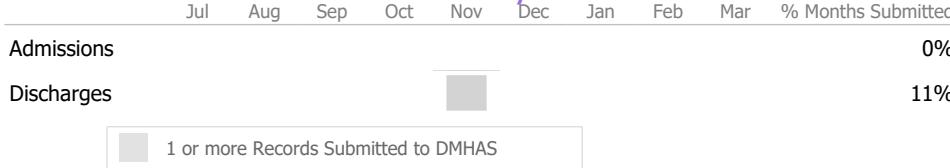
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	Actual % vs Goal %	4	100%	90%	98%	10%
● Social Support	Actual % vs Goal %	2	50%	60%	82%	-10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	12 Months Trend	4	2,350 days	0.4	75%	90%	87%	-15% ▼



Data Submitted to DMHAS by Month

0%
11%1 or more Records Submitted to DMHAS
Actual | Goal | Goal Met | Below Goal

* State Avg based on 24 Active Group Home Programs