

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 37 | 33 | 12% | ▲ |
| | Admits | 28 | 24 | 17% | ▲ |
| | Discharges | 24 | 25 | -4% | |
| | Service Hours | | - | | |
| | Bed Days | 2,372 | 2,069 | 15% | ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|----------------------|----|--------|
| Addiction | Residential Services | 37 | 100.0% |

Client Demographics

| | # | % | State Avg |
|---------------------------------|----|------|-----------|
| Age | | | |
| 18-25 | 4 | 11% | 9% |
| 26-34 | 7 | 19% | 21% |
| 35-44 | 12 | 32% | 23% |
| 45-54 | 6 | 16% | 19% |
| 55-64 | 8 | 22% | 19% |
| 65+ | | | 9% |
| Ethnicity | | | |
| Non-Hispanic | 24 | 65% | 68% |
| Hisp-Puerto Rican | 11 | 30% | ▲ 11% |
| Hispanic-Mexican | 1 | 3% | 1% |
| Unknown | 1 | 3% | 11% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Other | | | 8% |
| Gender | | | |
| Male | 37 | 100% | ▲ 59% |
| Female | | | ▼ 41% |
| Transgender | | | 0% |
| Race | | | |
| White/Caucasian | 14 | 38% | ▼ 62% |
| Black/African American | 12 | 32% | ▲ 17% |
| Unknown | 10 | 27% | ▲ 6% |
| Other | 1 | 3% | 13% |
| Am. Indian/Native Alaskan | | | 0% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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|----------------|--------|----------|------------|
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Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 99% | 86% |
| Valid TEDS Data | 100% | 96% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | N/A | 11% |

| Co-occurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 100% | 94% |
| SA Screen Complete | 100% | 90% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

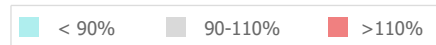
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 18 | 75% | 70% | 67% | 5% |
| ✓ No Re-admit within 30 Days of Discharge | | 21 | 88% | 85% | 93% | 3% |
| ● Follow-up within 30 Days of Discharge | | 14 | 78% | 90% | 69% | -12% ▼ |

Recovery

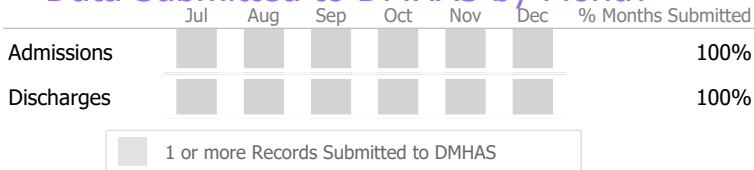
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Abstinence/Reduced Drug Use | | 25 | 66% | 70% | 66% | -4% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 15 | 90 days | 0.3 | 86% | 90% | 96% | -4% |



Data Submitted to DMHAS by Month



* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.